

Town of Goffstown *New Hampshire*



2020
ANNUAL
REPORT



Goffstown, New Hampshire

ANNUAL TOWN REPORT

2020

For the year ended December 31, 2020



16 Main Street, Goffstown, NH 03045
603-497-8990 • www.Goffstown.com

DEDICATION



FIRE CAPTAIN - STEVEN TOWER

Every year we have the distinct privilege to honor an employee or a resident who has contributed years of service to their community with the dedication of the Annual Report. It is our honor to dedicate the 2020 Annual Report to Fire Captain Steven W. Tower.

Captain Tower was a lifelong Goffstown resident and graduate of Goffstown High School. He began his career in Goffstown as a call firefighter in May of 1985. He was appointed as a permanent firefighter in February of 1987 and promoted to Lieutenant in August of 2001. Steve was promoted to Training Captain in June of 2004 and was instrumental in training many firefighters across the state. He retired from the Goffstown Fire Department in May of 2015. In March 2019, Captain Tower returned to act as the interim fire chief, while the Select Board searched for a new permanent chief. After three (3) months serving as the interim chief, Captain Tower remained a part-time member of the Department, both as an Interim Deputy Chief and Training Captain. Captain Tower was instrumental in the transition to 24/7 coverage using existing staffing and his positive impact can still be felt within the Department. Steve was a member of Goffstown Fish and Game, an avid outdoorsman, and an enthusiastic and selfless mentor.

Steve's family includes his wife Nancy (Wilkins) Tower; his children, Kerry Tower and wife, Chelsey (Gagnon) Tower, and Garrett Tower; his siblings Mark Tower and Derek Tower and wife, Jennifer Tower; his granddaughter Quinn; and his five nieces and nephews. The Goffstown Select Board extends their sincere appreciation to Steve's family for his years of service to the Town and the Goffstown Community.

VOLUNTEER OF THE YEAR



TOWN MODERATOR - RODNEY L. STARK

Rodney Stark was born and raised in the Town of Goffstown, NH, along with his sisters Betsy and Marilyn. He is the son of Robert L. Stark, who served as the Assistant Clerk and Clerk of the NH House of Representatives before serving as NH Secretary of State, and Emmy Lou Stark. Rodney graduated from the University of Connecticut School of Law with honors in 1971. September 17, 2021 will mark 50 years of him practicing law. His two sons, Cory and Mica, were also raised in Goffstown.

Rodney was first elected to serve as the Town Moderator in 1980. In addition to oversight of the polls at Presidential Primaries, State Primaries, and General Elections, he has conducted the business of Town Meetings for 40 years. In 1996 he moderated the last traditional Town Meeting, as the town voted to allow official ballot voting on all issues before the Town, commonly referred to as an SB2 (“Senate Bill 2”) form of government. He has since presided over the Town’s deliberative sessions each February, when the ballot is determined by those present.

In 2020 Rodney was faced with the biggest challenge of his career as Town Moderator, as the COVID-19 pandemic impacted the September State Primary and the November General Election. Changes by the State for pre-processing of absentee ballots prior to these elections required his careful oversight. Rodney’s attentive nature led to him recommending the Select Board move the District Five polling location from Bartlett Elementary School to Mountain View Middle School for the November General Election, to ensure the polling location would adhere to social distancing protocols and stringent requirements for the number of required voters’ booths during a presidential election. His leadership last summer and fall allowed for smooth and safe elections for all Goffstown voters.

In addition to serving as Town Moderator for 40 years, Rodney served on the Goffstown Conservation Commission (1983-1986) and as an alternate on the Goffstown Historic District Commission (2007-present), and he has been a long-term member of the Goffstown Historical Society, the New Hampshire Historical Society, the Manchester Historic Association, The New Boston Artillery Company, and The Friends of Stark Park.

Many residents have observed Rodney at Town Hall responding to an inquiry about elections with his trusty assistant Bailey, his Cavalier King Charles Spaniel. We thank Rodney for his many years of service and volunteerism.

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TOWN INFORMATION

In 1734 Goffstown and West Manchester were designated as Narragansett No. 4 but the settlement of the town did not begin in earnest until the 1740s. The Town of Goffstown, incorporated 1761, is named for Colonel John Goffe, an early settler, soldier, and civic leader. Goffstown was originally a farming community. As the town was settled during the 1760s, the timber that was cleared was used in building ships. Oxen drew the wood to the village of Piscataquog and from there it was floated by raft to Newburyport, Massachusetts. The oxen route became known as Mast Road, now the main road through town.

Goffstown is located at 43° 01' N and 71° 36' W in Hillsborough County nine miles west of Manchester on NH Route 114; north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114; and 16 miles from Concord, the state capital of New Hampshire. The town has three boroughs or regions: Goffstown Village, Grasmere Village and Pinardville.

The Town has a population of approximately 18,000 and occupies approximately 36.9 square miles. Town Hall elevation is 306' above sea level, and the top of Mt. Uncanoonuc is 1,321' above sea level.

A five member Select Board governs Goffstown. Legislative policy, including passage of the Town Budget, is determined by the Annual Town Meeting. At the 1996 Annual Meeting residents passed RSA 40:13 changing the traditional town meeting to a ballot determination meeting in February followed by an official ballot the second Tuesday in March.

TOWN HALL: Located at 16 Main Street, the Town Hall houses the following offices: Administration/Select Board, Assessing, Building, Finance, Information Technology, Planning & Zoning, Sewer, Tax Collector, and Town Clerk. Town Hall office hours are 8:00 am to 4:00 pm, Monday through Friday.

Town Clerk: Voter registration is with the Supervisors of the Checklist or Town Clerk. To register to vote, one must be 18 years of age as of the date of the next election, a U.S. citizen and a resident of Goffstown. New voter registrations for local, state and federal elections may be done at the polls on Election Day. For eligibility to vote at the Ballot Determination Meeting, you must register prior to the opening date for candidates to file for elected office. Absentee ballots are available to qualified voters for all elections.

Dog licenses expire on April 30th each year. A dog must be licensed at 4 months of age. A rabies certificate is required. Fees are \$6.50 for neutered pets, \$9.00 unaltered. Additional penalties are assessed as of June 1st for unlicensed dogs.

Automobile registrations, initiated at the Town Clerk's office, are due and renewable in the birth month of the resident owner. Completion of the state registration decals are available for an additional fee of \$3.00. Passenger, motorcycle, and trailer plates are also available in this office. The Town is on-line with the NH Division of Motor Vehicles to provide a full range of motor vehicle registration services, including boat registrations. You must present your driver's license and your state issued renewal form, or previous registration.

Property Taxes: Goffstown collects property taxes semi-annually; payments are due at the Tax Collector's Office July 1st and December 1st. Property is assessed as of April 1st. The tax rate for 2020 was \$24.82 per thousand dollars of assessed valuation.

Zoning: The Zoning Ordinance for the Town of Goffstown was originally adopted and made effective on March 14, 1961. The Ordinance regulates land use in town and zoning amendments are adopted at the Annual Town Meeting each year. The Zoning Ordinance can be found on the Town's website at www.Goffstown.com for more information.

FIRE DEPARTMENT: The Fire Department provides services to the community from three (3) facilities that are located throughout the Town. Fire Stations are located on Tirrell Hill Road in East Goffstown, Church Street in the Village and Mast Road in Pinardville. The Department's Administration Office is located at the Village Fire Station and can be contacted by calling 497-3619.

POLICE: The Goffstown Police Department is located on Route 114 across from the Hillsborough County Complex. The department provides emergency response to a variety of situations within the community 24 hours a day. To reach the Police Department via the non-emergency line, please call 497-4858.

PUBLIC WORKS: The Public Works Department is located at 404 Elm Street adjacent to the Transfer Station facility. Its office is open Monday through Friday from 7:00 am to 3:30 pm. The Transfer Station for solid waste and recyclables is open to the public Tuesday through Saturday from 7:30 am to 3:00 pm. Curbside solid waste and recycling pickups are once a week. Please see the department's website at www.Goffstown.com/dept/pw for more information or call 497-3617.

LIBRARY: The Goffstown Public Library is located at the intersection of Main Street (Route 114), High Street and Elm Street adjacent to the historic Popcorn Stand. The library is open Monday, Thursday and Friday from 9:00 am to 5:00 pm, Tuesday and Wednesday from 9:00 am to 8:00 pm, and Saturday from 9:00 am to 2:00 pm during the school year. Check our web site at www.goffstownlibrary.com for more information, or call us at 497-2102.

PARKS & RECREATION DEPT.: The Parks and Recreation Center is located at 155 S. Mast Street with meeting rooms and gymnasium for activities. The Department provides two playgrounds with excellent summer programs, two public swimming pools, seven public tennis courts, athletic fields, a running track, and an outdoor ice-skating area. Extensive recreational activities for youth and adults are offered year-round. Please visit www.Goffstown.com/dept/pr for more information, or call us at 603-497-3003.

SCHOOL DISTRICT: The School Board is comprised of 9 elected members. In 1996, voters passed RSA 40:13 changing the traditional school meeting to a ballot determination meeting followed by an official ballot. The Superintendent serves the school districts of Goffstown and New Boston with offices located at 11 School Street in Goffstown. The Goffstown School District schools are Glen Lake School (pre-school and kindergarten) 251 Elm St.; Maple Ave Elementary School (grades 1-4) 16 Maple Ave; Bartlett Elementary School (grades 1-4) 689 Mast Road; Mountain View Middle School, 41 Lauren Lane, (grades 5-8); and Goffstown High School, 27 Wallace Rd. (grades 9-12). Mountain View Middle School and Goffstown High School accept tuition students from the New Boston School District.

BOARD & COMMITTEE MEETING SCHEDULE

Select Board

Second and Fourth Monday (or as needed) at 6:00 p.m. at Goffstown Town Hall, except Holidays.

Budget Committee

Monthly March-June; usually does not meet in July or August; September-February meeting schedule to be determined.

Capital Improvements Program Committee

Starting in May through Sept. on Thursdays at 7:00 p.m. (as needed).

Conservation Commission

Fourth Wednesday of the month at 7:00 p.m. at Goffstown Town Hall.

Economic Development Council

First Wednesday of the month at 6:30 p.m. at Goffstown Town Hall.

Highway Safety Committee

Quarterly, as needed. Meetings are held at 9:00 a.m. at Goffstown Police Department.

Historic District Commission

Fourth Wednesday of the month at 6:30 p.m. at Goffstown Town Hall or as designated.

Library Trustees

Third Wednesday of the month at 6:30 p.m. at the Goffstown Library.

Parks & Recreation Commission

Third Wednesday of the month at 7:00 p.m. at the Parks & Recreation Building.

Planning Board

Second & Fourth Thursday of the month at 7:00 p.m. at Goffstown Town Hall.

School Board

First & Third Monday of the month at 7:00 p.m. at Goffstown High School.

Sewer Commission

Second Tuesday of the month at 6:00 p.m. at Goffstown Town Hall.

Trustees of the Trust Fund

Second Tuesday of even numbered months at 6:00 p.m. at Goffstown Town Hall.

Zoning Board of Adjustment

First Tuesday of the month at 7:00 p.m. at the Goffstown Town Hall.

PEOPLE SERVING GOFFSTOWN

Governor

Chris Sununu

United States Senators

Maggie Hassan

Jeanne Shaheen

Representative in US Congress

1st District

Christopher C. Pappas

Executive Councilor – District 4

Theodore L. Gatsas

State Senator – District 20

Lou D’Allesandro

Representatives to General Court

District 6

Joe H. Alexander

Barbara J. Griffin

Michael D. Gunski

Fred R. Plett

Cole J. Riel

Representatives to General Court

District 39

John A. Burt

Select Board

Peter Georgantass 2023

Collis Adams, *Chairman* 2022

Chet Bowen 2022

Kelly Boyer, *Vice Chairwoman* 2021

Mark T. Lemay 2021

Town Moderator

Rodney L. Stark 2022

Town Clerk

Cathy Ball 2023

Town Treasurer

Danielle Basora

Administrative Officers

Derek Horne, *Town Administrator,*

Deputy Treasurer

Eric Sereno, *Police Chief*

Brian Allard, *Fire Chief, Emergency*

Management Director and Forest Fire Warden

Adam Jacobs, *Public Works Director*

Rick Wilhelmi, *Recreation Director*

Dianne Hathaway, *Library Director*

Danielle Basora, *Assistant Town Administrator,*

Finance Director, Town Treasurer

Kathryn Fisher, *Welfare Administrator*

Stephanie Beaudoin, *Tax Collector*

Deborah Nikias, *Deputy Tax Collector*

Karen LeClerc, *Deputy Town Clerk*

Scott Bartlett, *CNHA, Assessor*

Marc Tessier, *Building Inspector, Building*

Code Enforcement Officer, and Health Officer

Nancy E. Larson, *Zoning Enforcement Officer*

Jo Ann Duffy, *Planning & Economic*

Development Director

Daniel Conley, *Police Captain & Prosecutor*

Drummond Woodsum, *Attorneys at Law,*

Town Counsel

ADA Compliance Committee

Derek Horne, *Coordinator*

Carolyn Buchanan, 2020

Medical Community Rep.

Virginia McKinnon, *School Board Rep.*

2 Vacant Community Reps.

1 Vacant Business Community Rep.

1 Vacant Disabled Community Rep.

Budget Committee

Greg Flegal	2023
Bill Kordas	2023
Fred Plett	2023
Spencer Dias	2022
Dennis Lynch	2022
Schylar Sund	2022
Richard W. Manzo	2022
Cole Riel, <i>Chair</i>	2021
Joseph H. Alexander, Jr.	2021
Elizabeth Dubrelle	2021
Eileen McNinnie	2021
Jeffrey O'Brien, <i>Vice Chair</i>	2021
Mark Lemay, <i>Select Board Rep.</i>	
Peter Georgantas, <i>Alt. Select Board Rep.</i>	
Jared Talbot, <i>School Budget Rep.</i>	
Richard Fletcher, <i>Goffstown Village Water Precinct Rep.</i>	
Unassigned, <i>Grasmere Village Precinct</i>	

Building Board of Appeals

Thomas R. Hanley	2020
Mark Collins	2021
Bruce Buttrick	2021
Nancy J. Nichols	2022
<i>1 member vacancy</i>	
<i>3 Alternate Vacancies</i>	

Cemetery Trustees

Jean Walker, <i>Chairman</i>	2022
Linda Reynolds Naughton	2023
<i>1 member vacancy</i>	2021

C.I.P. Committee

James Raymond, <i>Planning Board Rep, Chairperson</i>	2021
Gail Labrecque, <i>Community Rep.</i>	2021
Tim Redmond, <i>Planning Board Rep., Alternate</i>	2021
Kelly Boyer, <i>Select Board Rep.</i>	2021
Peter Georgantas, <i>Alt. Select Board Rep.</i>	2021
Jeff O'Brien, <i>Budget Comm. Rep.</i>	2021
Ellen Vermokowitz, <i>School Board Rep.</i>	2021
Jo Ann Duffy, <i>Planning & Economic Development Director</i>	2021
Danielle Basora, <i>Finance Director</i>	2021
<i>3 Community Rep. Vacancies</i>	2021

Conservation Commission

Jean Walker, <i>Chairperson</i>	2022
David Nieman	2022
Susan Tucker	2023
Charles Freiburger	2023
Evelyn Miller, <i>Vice Chairperson</i>	2021
Karen McRae, <i>Treasurer</i>	2021
Amy Pollock	2021
Andrew Chaplin, <i>Alternate</i>	2022
Collis Adams, <i>Select Board Rep.</i>	
Patty Gale, <i>Government Advisor</i>	
<i>2 Alternate Vacancies</i>	

Economic Development Council

Gregory Rodriguez, <i>Chairperson</i>	2023
Ellen Vermokowitz	2023
Bonnie Guevin, <i>Vice Chairperson</i>	2022
Jonathan Napoli	2022
Charles Birchmeier	2021
Stephen Langley	2021
Tim Redmond, <i>Planning Board Rep.</i>	2021
Mark Stevens, <i>Alternate</i>	2023
Jeremy Jones, <i>Alternate</i>	2021
Chet Bowen, <i>Select Board Rep.</i>	2021
Jo Ann Duffy, <i>Economic Dev. Director</i>	2020

Glen Lake Waterfront Ad Hoc Committee

Andrew Cadorrette, <i>Community Rep, Chairperson</i>	2020
Denise Bachand, <i>Community Rep.</i>	2020
Jack Carbonneau, <i>Community Rep.</i>	2020
Danielle Caron, <i>Community Rep.</i>	2020
Guy Caron, <i>Community Rep.</i>	2020
Collis Adams, <i>Select Board Rep.</i>	2020
Rick Wilhelmi, <i>Parks & Rec. Director</i>	2020
David Nieman, <i>Conservation Commission Rep.</i>	2020
Lt. Geoff Pinard, <i>Police Dept. Rep.</i>	2020
Lt. Bill Connor, <i>Fire Dept. Rep.</i>	2020
Mike Walton, <i>DPW Rep.</i>	2020

Goffstown Village Water Precinct

Mark Renaud	2025
Richard Fletcher, <i>Chairperson</i>	2024
Henry C. Boyle	2023
Stephen Crean	2022
Eugene Piana	2021
Marlene Gamans, <i>Moderator</i>	2021
Arlene Fletcher, <i>Treasurer</i>	2021
Linda Reynolds Naughton, <i>Clerk</i>	2021

Grasmere Village Water Precinct

Earl S. Wajenberg	2023
Raymond St. Pierre, <i>Chairperson</i>	2022
John Foss	2021
Christine "Tina" Daniels, <i>Clerk</i>	2021
Bruce Rand, <i>Treasurer</i>	2021

Highway Safety Committee

Eric Sereno, <i>Police Chief, Chairperson</i>	
Don Ball, <i>Community Rep.</i>	2021
Jo Ann Duffy, <i>Town Planner</i>	
Adam Jacobs, <i>Public Works Director</i>	
Mark Lemay, <i>Select Board Rep.</i>	2021

Historic District Commission

Mary Sullivan, <i>Recording Sec.</i>	2023
Eileen McNinnie	2022
Michael Przekaza	2022
Lionel Coulon, <i>Corresponding Sec.</i>	2021
Philip D'Avanza, <i>Chairperson</i>	2021
Rodney L. Stark, <i>Alternate</i>	2021
Mark T. Lemay, <i>Select Board Rep.</i>	2021
Derek Horne, <i>Town Administrator</i>	
<i>1 Member Vacancy</i>	
<i>4 Alternate Vacancies</i>	

Library Trustees

Kathy Coughlin	2023
Samantha Homan, <i>Vice Chairperson</i>	2023
Aimee Huntemann, <i>Chairperson</i>	2023
Diane Hebert	2022
Kathleen Holt	2022
Aimee Gaudette	2021
Richard Manzo	2021
Kelly Boyer, <i>Select Board Rep.</i>	2021
Dianne Hathaway, <i>Director</i>	
<i>1 Alternate Vacancy</i>	

Parks & Recreation Commission

Kevin Daigle	2023
Pamela Decker	2023
Howard Sobolov, <i>Chairperson</i>	2022
Jane A. Steckowych, <i>Vice Chairperson</i>	2022
Gary Gendron	2021
Brad Parkhurst	2021
Collis Adams, <i>Select Board Rep.</i>	2020
Rick Wilhelmi, <i>Parks & Recreation Director</i>	
<i>1 Member Vacancy</i>	
<i>1 Alternate Vacancy</i>	

Piscataquog Rivershed Local Advisory Committee

Alan Garfield	2023
Andrew Cadorette	2021
<i>1 Vacancy</i>	
Planning Board	
Philip D'Avanza	2023
James Raymond	2023
Barbara Griffin, <i>Chairperson</i>	2022
Karen Hewes	2022
Kimberly Peace, <i>Vice Chairperson</i>	2021
Tim Redmond, <i>EDC Rep.</i>	2021
David Pierce, <i>Alternate</i>	2022
Gail Labrecque, <i>Alternate</i>	2021
Peter Georgantas, <i>Select Board Rep.</i>	2021
Mark Lemay, <i>Alt. Select Board Rep.</i>	2021
Jo Ann Duffy, <i>Town Planner</i>	

Sewer Commission

David Pierce 2023
 Timothy Redmond, *Chairperson* 2022
 Robert Trzepacz 2021
 Chet Bowen, *Select Board Rep.* 2021

Southern NH Planning Commission

David Pierce 2023
 Henry C. Boyle 2021
 Barbara Griffin 2020
 Jo Ann Duffy, *Alternate* 2022
 2 *Alternate Vacancies*

Supervisors of the Checklist

Denise Lemay, *Chairperson* 2026
 Christine "Tina" Daniels 2024
 Victoria Lemire 2022

Trustee of the Trust Funds

Richard Manzo 2023
 William Tucker 2022
 Melanie Refrew-Hebert, *Chairperson* 2021
 Scott Gross, *Alternate* 2021
 Brian Lombardi, *Alternate* 2021

Zoning Board of Adjustment

Alan Yeaton 2023
 Leonard Stuart, *Vice-Chairperson* 2023
 Gail Labrecque, *Chairperson* 2022
 Denise Langley 2022
 Sandra Jean Parker 2021
 Jason Cote, *Alternate* 2022
 4 *Alternate Vacancies*

Transportation Oversight Ad Hoc Committee

Barbara Carbonneau, *Citizen Rep*
 Michael Whitten, *MTA Rep.*
 Peter Georgantas, *Select Board Rep.*
 Derek Horne, *Town Administrator*
 1 *Citizen Rep. Vacancy*

Village Piscataquog River Pedestrian Bridge Ad Hoc Committee

Jonathan Allard, *Community at Large Rep* 2021
 Paula Bedard, *Community at Large Rep.* 2021
 Andrew Cadorette, *Chairperson,* 2021
Community at Large Rep.
 Allen D. Gamans III, *Business Com.* 2021
at Large Rep.
 David Nieman, *Vice Chairperson,* 2021
Conservation Commission Rep.
 Ellen Vermokowitz, *Main Street* 2021
Program Rep.
 Eric Slason, *Alternate Community at* 2021
Large Rep.
 Collis Adams, *Select Board Rep.*
 Rick Wilhelmi, *Parks & Recreation Director*
 Derek Horne, *Town Administrator*

School Board

Heather Trzepacz, *Chairperson*
Jenelle Anne O'Brien
Timothy Stetson
Reta Chaffee, *Vice Chair*
Daniel J. Cloutier
Terance Fisher
Virginia McKinnon
Jared Talbot
Ellen Vermokowitz
Caleb Hagner, *Student Rep.*
Vacant, *Teacher Rep.*

School Clerk

Jo Ann Duffy

School District Moderator

James Raymond

School District Treasurer

Lissa Winrow

School District Administration S.A.U. #19

2023 Brian Balke, *Superintendent*
2023 MaryClaire Barry, *Assistant Superintendent*
2023 Scott Gross, *Business Administrator*
2022 Kate Magrath, *Human Resources Director*
2022 Jennifer Dolloff, *Director of Special Education*

2021

2021 Bartlett Elementary School

2021 Geraldine St. Gelais, *Principal*
2021 Brandy Williams, *Assistant Principal*

2021

2021 Glen Lake School

Kathryn Stoyale, *Principal*
Brandy Williams, *Assistant Principal*

2021

Goffstown High School

Frank McBride, *Principal*
2021 Kim McCann, *Assistant Principal*

Maple Avenue Elementary School

2021 Suzanne Pyszka, *Principal*
Lisa Johnson, *Assistant Principal*

Mountain View Middle School

Wendy Kohler, *Principal*
Joshua Lewis, *Interim Assistant Principal*

SELECT BOARD 2020 ANNUAL REPORT



*Seated L-R: Selectman Chair Collis Adams; Peter Georgantas; Mark Lemay.
Standing L-R: Vice Chairwoman Kelly Boyer; Selectman Chet Bowen.*

We look back on 2020 and the Town's collective response to the challenges of responding to the COVID-19 pandemic. This year presented unique challenges to the town, its businesses, and its residents, and everyone demonstrated what it means to be Goffstown Strong. Each year the Select Board manages the operations of the Town in five major areas: Economic Development; Human Resources; Communications with the Public; Project Management; and Budgets. At this time, we would like to report what we accomplished in each area.

ECONOMIC DEVELOPMENT: Town Departments advised businesses on ever changing operational guidelines in response to the pandemic and assisted those seeking available CARES Act funding through the NH Governor's Office for Emergency Relief and Recovery. The Select Board approved two Community Revitalization Tax Incentive (RSA 79-E) applications in 2020. The first was for renovations of the 32 Main Street in the Village next to the bridge and the second was at 41 Main Street for the renovation of the building that previously housed Cumberland Farms.

HUMAN RESOURCES: During 2020 we negotiated Collective Bargaining Agreements (CBA) with the unions for both the Patrolmen and the Dispatchers & Clerks in our Police Department. These agreements will be voted upon at the 2021 Town Meeting. These agreements

focus on retaining existing employees and recruiting new qualified candidates in an increasingly competitive job market for police officers and dispatchers. In June, the Fire Department successfully concluded a 6-month trial period of 24/7 shift coverage using existing staffing. The Select Board approved a long-term change to 24/7 schedule at the Fire Department, which has been in place since. The Select Board also began the process of reviewing an updating several personnel policies, which will be continued in 2021.

COMMUNICATION: Communication with the public and with our town committees continues to be an ongoing goal of the Select Board. The Town used its messaging to communicate operational changes, re-opening and safety guidelines, and changes to services cause by the pandemic. Messages are multi-media including press releases, GTV channels 16 and 22, the town website, newsletters, Nixle alerts, and social media presence by all departments. See the “Community and Services” tab on the town homepage (www.Goffstown.com) for more social media information. Select Board weekly reading packets continue to be available on the town’s website so that the public can follow along in the meeting. We are quite pleased with GTV’s video on demand service which is available the day after a meeting. The Select Board continues to work with Department Heads to develop a communication strategy to ensure consistent communication with the public using a wide variety of media.

PROJECT MANAGEMENT: The Board continues to receive updates from the Department Heads about management of town projects and operational changes made in response to COVID-19. At the beginning of 2020, the Board oversaw DPW’s efforts to finish repairs on the Henry Bridge Road bridge. Through flexibility and an early adjustment to the project schedule, the repair vendor and DPW were able to make the necessary fixes, while also avoiding a total shutdown of this important bridge. Representatives from the Select Board met with the Hillsborough County Commissioners in March to explore possibly land acquisition for addition or replacement of the aging Police Station. Options for the Police Station will continue to be explored by the Board in future years as this aging facility needs additional square footage and sufficient area for parking and impound storage.

In March, the Town was able to conduct the 2nd session of Town Meeting, voting day. This voting was accomplished in a careful manner, as the nation began to understand the seriousness of the COVID-19 pandemic. Early response to the pandemic lead to operational changes to department operations, which included closing of Town Hall and the Library to the public at the end of March, closing town pools over the summer, and limiting access at the Transfer Station and the Town’s emergency response departments. In accordance with the Governor Sununu’s emergency orders, the Town’s many Boards and Committees switched to remote meetings with help from town and GTV staff. During the summer departments were able to resume modified operations and provide services to residents and property owners. storage.

In August, the Select Board welcomed an AmeriCorps VISTA to Town Hall. Members serving in the AmeriCorps VISTA program serve full time for one-year terms. They build capacity in nonprofit organizations and public agencies to help them more effectively generate the commitment of private sector resources, encourage volunteer service at the local level, and empower individuals and communities. Goffstown’s VISTA, Connor Liva, is studying programming and services for

senior residents, and developing a communication strategy that will actively engage and inform senior residents; thereby increasing the use of available resources and promote quality of life amongst the senior population.

The Board was active in the planning and executing of the 2020 State Primary Election and 2020 General Election, which saw major changes. The Board made the difficult decision to move District 5 for the General Election from Bartlett Elementary to Mountain View Middle School to ensure proper social distancing for voters and poll workers.

BUDGET: The Select Board worked with department heads to manage the 2020 budget within the uncertainty of the pandemic. Using the available CARES Act and FEMA funding, along with a small amount of unassigned fund balance, the Select Board was able to set the Town's portion of the tax rate at \$8.24 per thousand dollars of assessed value, which was a modest \$0.10 increase over 2019.

The Select Board worked with Department Heads and the Budget Committee to produce a 2021 budget with minimum impact on the Goffstown taxpayer. The Select Board proposed utilizing unassigned fund balance to offset budget increases in the 2021 budget to achieve a small tax rate increase. The final tax rate depends heavily on any changes to State Aid in the State's FY22-23 biennial budget. If all appropriation articles pass as the Select Board recommends, the Town receives budgeted State Aid and local revenues, the Town experiences a modest 1/2% growth in town valuation, and the Board uses fund balance, then we would expect an increase of \$0.07 per thousand dollars of assessed value to the 2021 tax rate.

Finally, the Select Board would like to extend their sincere appreciation to the family of Captain Steven W. Tower for his years of service to the town and Goffstown community. Captain Tower served the community as a firefighter for many years before retiring in May of 2015. In March 2019, the Select Board asked Captain Tower to return to act as the interim Fire Chief. After serving in that capacity for three months, he remained as a part-time member, both as an Interim Deputy Chief and Training Captain. Captain Tower was instrumental in the transition to 24/7 coverage using existing staffing and the Select Board is grateful for his impact at the Fire Department.

The Select Board would like to thank all those citizens who volunteer their valuable time to serve their community.

GOFFSTOWN SELECT BOARD

Collis Adams, Chairman
Kelly Boyer, Vice Chair

Chet Bowen
Peter Gerogantas
Mark T. Lemay

TOWN OF GOFFSTOWN, NH

2021 ANNUAL WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough qualified to vote in Town affairs:

You are hereby notified to meet Tuesday, February 2, 2021 at seven o'clock in the evening at Goffstown High School in the Gymnasium in said Town for the first portion of Town Meeting, also known as the Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 9, 2021.
(Snow date for the first session is Thursday, February 4, 2021)

You are further notified to meet Tuesday, March 9, 2021 to vote on all matters by official ballot. The polls will open on March 9, 2021 at 7:00 A.M. and close at 7:00 P.M. in the First District at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

ARTICLE 1 - ELECTION OF CANDIDATES

ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance by adding definitions for Brewer, Brewery, Brew Pub, and Nano Brewery to the Zoning Ordinance Glossary – Definition of Terms?

Recommended by the Planning Board 7-0-0.

ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following new uses?

I. Manufacturing, construction and wholesale trade

New Use #2 Brewery and Nano Brewery; renumber the remaining uses.

Recommended by the Planning Board 7-0-0.

ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following new uses?

E. Services – Lodging & Restaurants

Use #5 Brew Pub and Nano Brewery.

Recommended by the Planning Board 7-0-0.

ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance by Eliminating Section 5.2.5? “No new exterior entrance or exit to an accessory dwelling unit shall be constructed facing the front of the single-family residence”.

Recommended by the Planning Board 7-0-0.

ARTICLE 6

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance Section 3. Allowable Uses, 3.7.2 to read as follows: Single family dwellings. More than one (1) single family dwelling may be located on a single lot only pursuant to Section 13.5 Open Space Development.

Recommended by the Planning Board 7-0-0.

ARTICLE 7

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance -Section 4.3. Table of Dimensional Regulations, by eliminating “zero yards as part of a condominium project, or zero side yards in the Village Commercial district (VC district) with masonry construction”, and adding, “For Multi-Family Dwellings, refer to Section 4.4 for minimum side and rear building setbacks”.

Recommended by the Planning Board 7-0-0.

ARTICLE 8

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance - Section 4.4 Multi-Family Dwellings to read as follows?

4.4.1.1 The maximum building coverage and maximum number of dwelling units per buildable acre as specified in Section 4.3., Table of Dimensional Regulations; and

4.4.1.2 The dimensional standards for minimum lot size, minimum lot frontage, minimum front yard building setbacks, and maximum height; and

4.4.1.3 Unless otherwise specified in Section 4.3., Table of Dimensional Regulations, the side and rear minimum building setbacks for multi-family structures shall be the greater of the underlying setback for that zone or the length of the building side most parallel to that lot line divided by two.

Recommended by the Planning Board 6-1-0.

ARTICLE 9

To see if the Town will vote to raise and appropriate for the operation, expenses and commitments of the town government, the budget approved by the Budget Committee in the amount of Twenty-Four Million, Eight Hundred Forty-Four Thousand, Five Hundred Ninety-Two Dollars (\$24,844,592).

This budget will be predicated by estimated revenues in the amount of Eight Million, One Hundred Fifty-Two Thousand, Five Hundred Eighty-Nine Dollars (\$8,152,589).

The Sewer Enterprise Fund of Two Million, One Hundred Eighty Thousand, Six Hundred Fifteen Dollars (\$2,180,615) is included in this revenue amount and in the appropriations requested in this article.

The motion on the operating budget shall be the following, with only the appropriation amount subject to amendment:

“Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Four Million, Eight Hundred Forty-Four Thousand, Five Hundred Ninety-Two Dollars (\$24,844,592)?

Should this article be defeated, the default budget shall be Twenty-Three Million, Seven Hundred Fifty-Two Thousand, Five Hundred Ninety-Eight Dollars (\$23,752,598), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.” NOTE: This article (operating budget) does not include appropriations in any other warrant article.

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

ARTICLE 10

To see if the Town will vote to raise and appropriate Eight Hundred Thirty-Four Thousand, Seven Hundred Sixty-Four Dollars (\$834,764) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is offset by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation.

(Passage of this article will reduce the operating budget in Article 9 by \$834,764.)

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

ARTICLE 11

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the New England Benevolent Police Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021	\$ 84,141
2022	\$119,053
2023	\$ 68,106

And further to raise and appropriate the sum of Eighty-Four Thousand, One-Hundred Forty-One Dollars (\$84,141) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 9.)*

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

ARTICLE 12

To see if the Town of Goffstown will vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the American Federation of State, County, and Municipal Employees, AFL-CIO Council 93, Local 3657, consisting of the Dispatchers and Clerks, which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2021	\$31,879
2022	\$41,965
2023	\$21,115

And further to raise and appropriate the sum of Thirty-One Thousand, Eight-Hundred Seventy-Nine Dollars (\$31,879) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 9.)*

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand, Two-Hundred Thirty-Three Dollars (\$90,233) for the purpose of hiring four (4) full-time Firefighter / EMTs to cover shifts currently staffed by part-time or overtime personnel and to authorize the Select Board to contract for, accept and expend Federal Homeland Security – Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the amount of Ninety Thousand, Two-Hundred Thirty-Three Dollars (\$90,233) to be applied against said appropriation? The SAFER Grant obligation is 36-months, and the estimated amounts over the next four years are as follows:

Year	Gross Appropriation	Town Share	SAFER Grant
2021	\$ 90,233	\$ 0	\$ 90,233
2022	\$ 360,893	\$ 0	\$ 360,893
2023	\$ 360,893	\$ 0	\$ 360,893
2024	\$ 270,670	\$ 0	\$ 270,670

When, and if, the Town receives the contemplated grant, the Town will be obligated by the terms of the grant and failure to adhere to the terms of the grant could result in returning the grant funding to the federal government. If this article passes, the Town will include the costs of these four additional full-time positions in future operating and default budgets. If this article fails, it is expressly intended not to impair the traditional authority of the Select Board to control staffing levels of the fire personnel within the limits of the operating budget appropriation. This is a non-lapsing appropriation for a period of three years (RSA 32:7). *(This appropriation is in addition to Article 9.)*

***Recommended by the Select Board 4-0-0.
Recommended by the Budget Committee 12-0-0.***

ARTICLE 14

To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0.
Recommended by the Budget Committee 12-0-0.***

ARTICLE 15

To see if the Town will vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) to be added to the Grasmere Town Hall Capital Reserve Fund previously established in 2005. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0.
Recommended by the Budget Committee 12-0-0.***

ARTICLE 16

To see if the Town will vote to raise and appropriate Ninety-Five Thousand Dollars (\$95,000) for the purpose of continuing the planning for a renovation and addition to the current library; this includes hiring a construction manager and fundraiser, and to authorize the Library Trustees to withdraw and expend Ninety-Five Thousand Dollars (\$95,000) from available monies in unrestricted Library Funds. *This sum to come from the Library Trustees Unrestricted Funds and no amount to be raised by taxation.*

***Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 11-1-0.***

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. (*This appropriation is in addition to Article 9.*)

***Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 12-0-0.***

ARTICLE 18

To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc. (*This appropriation is in addition to Article 9.*)

***Recommended by the Select Board 5-0-0.
Recommended by the Budget Committee 8-4-0.***

ARTICLE 19

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 20

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this 18th day of January, 2021.

GOFFSTOWN SELECT BOARD

Collis Adams, Chair

Chet Bowen

Kelly Boyer, Vice Chair

Peter Georgantas

Mark T. Lemay

2020 BALLOT DETERMINATION MEETING MINUTES

FEBRUARY 4, 2020

In attendance were Moderator Rod Stark, Town Clerk Cathy Ball, Assistant Town Moderator Jim Raymond, Select Board Chairman Peter Georgantas, Vice Chairman Mark Lemay, Selectman Collis Adams, Selectman Chet Bowen, Selectwoman Kelly Boyer, Town Administrator Derek Horne, Assistant Town Administrator Danielle Basora and Scribe Gail Labrecque.

7:00 PM CALL TO ORDER

Moderator Rodney Stark called the meeting to order. Moderator Stark led the Board and the audience in the Pledge of Allegiance.

Moderator Stark introduced the head table: Town Clerk Cathy Ball, Scribe Gail Labrecque, Assistant Town Moderator Jim Raymond, Select Board Chairman Peter Georgantas, Vice Chair Mark Lemay, Selectman Collis Adams, Selectman Chet Bowen, Selectwoman Kelly Boyer, Town Administrator Derek Horne, and Assistant Town Administrator Danielle Basora.

Introductions and Recognition

Moderator Stark said the dignitaries who may be in attendance, include Department Heads: Police Chief Eric Sereno, Fire Chief Brian Allard, Public Works Director Adam Jacobs, Library Director Dianne Hathaway, and Parks & Recreation Director Rick Wilhelmi. It includes Budget Committee members: Chair Cole Riel, Vice Chair Jeffrey O'Brien, Joseph Alexander Jr., Zuzana Buzzell, Spencer Dias, Peter Grigorakakis, William Kordas, Dennis Lynch, Richard Manzo, Eileen McNinnie, and Karl Soderquist. The Budget Committee also includes Richard Fletcher - Goffstown Village Water Precinct Representative, Jared Talbot - School Board Representative, and Selectwoman Kelly Boyer - Select Board Representative. We may also have our State Representatives Joe Alexander, Jr., Cole Riel, Barbara Griffin, Michael Gunski, Fred Plett and John Burt, and State Senator Lou D'Allesandro present.

Robinson Cullerot Volunteer Award

Moderator Stark recognized Parks & Recreation Director Rick Wilhelmi to present the Robinson Cullerot Volunteer Award.

Parks & Recreation Director Wilhelmi said for the past 10 years he has had the opportunity to work with many people of all ages in sports, recreation and leisure activities for the Town. So many fellow colleagues and volunteers share the common goal to create a means of laughter, enjoyment, and social engagement within our Town. I would like to thank our Parks & Recreation Commissioners for their continued dedication to the mission of the Recreation Department. Our current commissioners are Chairman Howard Sobolov, Vice Chairman Jane Steckowych, Brad Parkhurst, Kevin Daigle, Gary Gendron, Alex Hill, Pam Decker and Peter Hooker. I would like to thank the town independent groups who provide our community with recreation, sports and leisure activities as well.

As we all know, for any community to be strong, it relies on the resources of the people within it, and Goffstown has a strong community of dedicated individuals volunteering in so many different ways, all with a similar goal to provide programs and facilities to all residents, which helps foster a strong community spirit.

He is here tonight to present the 31st Annual Clint Robinson/Lionel Cullerot Community Volunteer Award. The Goffstown Parks & Recreation Commission and the Select Board give this award annually to the person or group that best exemplifies the spirit of volunteerism for the community of Goffstown as shown by Clint Robinson and Lionel Cullerot. This year's award is being presented to a man whose been a volunteer for many years—Brad Parkhurst. Brad moved to Goffstown in 1973 with his wife, Pam, and his children Dan and Diana.

Brad worked for the Goffstown Parks & Recreation Department for many years and continues to volunteer in his community well beyond his children Dan and Diana after they left all programs. Brad's community involvement began with Goffstown Junior Baseball, Tri-Town Recreational Soccer and Goffstown High School Athletics. While with GJB, he volunteered for 15+ years as Board member, coach, manager, umpire and broadcaster in the minor league, major league, and Babe Ruth Division. He served as President of the minor league in 1985.

While with Tri-Town Recreational Soccer for 23 years, he volunteered as Board member, referee, coach & manager, field maintenance coordinator, and was part of the group who developed the travel soccer program. Brad also volunteered on the State Travel Soccer organization Board. Brad was more than willing to manage the game clock, at all of his daughter Diana's High School basketball games.

In the past 5 years, he has been very active with Goffstown High School Softball as an announcer. Brad has always been involved during town election time setting up and dismantling the voting stations and staffing the polls for the day.

As a result, of Brad's volunteer commitment he has served on two town committees, GTV and as Parks & Recreation Commissioner. Brad has been a Parks & Recreation Commissioner since 2012, now serving his third term. He was the Chairman of the GTV Committee as well. We, as his community, owe him a debt of gratitude for all he has done since moving here in 1973 and hope he will continue to grace us with his presence in the future. On behalf of the Parks & Recreation Commissioners and himself, we congratulate and thank Brad Parkhurst for his exceptional volunteerism in this community.

Moderator's Opening Statement & Rules of Procedure

Moderator Stark said, as you probably know, at the 1996 Town Meeting, the Town of Goffstown voted to adopt what is known as "Senate Bill 2" (which has since been codified and is also known now as RSA 40:12 & 13). This act is otherwise referred to, as the "STANDARDIZED OFFICIAL BALLOT REFERENDUM SYSTEM." It is under this system which the Town of Goffstown in general, and this meeting in particular, will conduct its business.

I would like to take a few minutes to explain to you some of the features of this system as well as the rules of engagement for tonight's meeting. There will be no smoking on school grounds. To assist in standing votes, registered voters have been given a voting card, which must be displayed during a standing vote. If you have not signed this card, please do so. You will be asked to return these cards to the checklist table if you leave before the meeting ends.

All speakers must use microphones, show their voting card, and state their name. Please spell your last name for the scribe. The most important thing for you to know is that we will not be voting to pass or defeat any Warrant Article tonight.

All Warrant Articles will be on the Town's Official Ballot, which will be voted upon at the second session of this town meeting. Voting will take place on March 10, 2020 here in the High School and at the Bartlett Elementary School in Pinardville. At tonight's meeting, Articles 6 through 13 will be open for discussion, debate and amendment. If, an amendment is properly offered it will be discussed, debated and voted upon. If, an amendment to any particular Warrant Article is adopted by this meeting, the Article, as amended, will appear on the Official Ballot for voting on March 10, 2020.

With respect to amendments, please keep in mind that the purpose of the Warrant is to simply place the "subject matter" before the voters. Senate Bill 2, by allowing amendments, allows the same range of possible amendments, which voters have always had under the traditional town meeting system. Amending appropriation articles up or down is permitted. Details as to how a warrant article subject matter is to be treated, or the addition or deletion of terms and conditions, to the article can be accomplished through amendments as long as they relate to the general subject matter of the article.

Substantive amendments, not relating to the article's subject matter will be ruled out of order and will not be accepted by the moderator. Further, with respect to amendments as in the past all amendments must be presented to the moderator in writing. Forms are available in the hall for this purpose. Proposed amendments must be moved to the floor and seconded before any discussion of the proposed amendment will be allowed. Following the discussion on the proposed amendment a vote will be taken on the amendment. Following the vote on the amendment, discussion will resume on the main article. At the conclusion of the discussion on the main article, there will be no vote on the article. We will simply begin consideration of the next article.

"The previous question" is a procedure which will apply to the conduct of this meeting. After an article or a proposed amendment to an article has been discussed, a voter may move the previous question. This motion is not debatable. A "yes" vote on the previous question means there will be no further discussion on the main article or proposed amendment, as the case may be. A simple majority vote is required to pass the previous question and thus end the debate.

In 2011, the Legislature amended RSA 40:13 to prevent the practice of amending an article to eliminate all words but "to see". Please do not offer amendments, which attempt to do this because they are not allowed and will not be accepted by the moderator. Prior to a voice or standing vote on a proposed amendment, five registered voters may make a request in writing, for a written secret ballot. These five voters must be present at the meeting when the vote is taken. Once a voice vote has been taken or a standing vote is, underway a written request for a secret written ballot may be made. This request must be made by seven registered voters, who are present at the meeting, before any other business is begun. Forms are available for this purpose. If, we have a written ballot, you need to show your voting card. The card will be initialed by the ballot clerk as you are handed your ballot.

All written ballots, which are cast, must be whole. If a cast ballot is torn, ripped or crumpled up, it will not be counted. You may fold your ballot if you wish, but please do no more. In the case of a tie vote, it is recognized by voting authorities, most notably Roberts Rules of Order, that the moderator protects his impartial position by exercising his voting right only when the vote would affect the outcome, in which case he can either vote, and thereby change the result, or he can abstain. Since a majority is necessary to pass a motion, the motion fails if the result of the vote is a tie.

In my 40 years of moderating town meetings, there has been only one dead even tie - that was on the article to raze and sell the building I was born in, the Moore General Hospital.

A motion to reconsider can only be made by a person who voted with the prevailing side. It may be seconded by anyone. It is debatable and requires a simple majority for passage. A motion to restrict reconsideration may be made with respect to any vote taken at this meeting, or any warrant article previously considered at the meeting. This motion is not debatable and requires a simple majority for passage.

Finally, please note that I will not tolerate derogatory comments to be made about any speaker, or person in this hall – so please be civil.

Chairman Georgantas made a motion to dispense with the reading of the warrant. Vice Chairman Lemay seconded the motion. VOTE: Motion carries.

PRESENTATION OF WARRANT ARTICLES - 2020 Proposed Warrant Articles

ARTICLE 6

Moderator Stark recognized Selectwoman Boyer.

Selectwoman Boyer made a motion to move Article 6 to the floor. Chairman Georgantas seconded the motion. VOTE: Motion carries.

Selectwoman Boyer said the Town Operating Budget consists of two funds—the General Fund and the Sewer Enterprise Fund. Prior to 2017, the Operating Budget also included the EMS Special Revenue Fund. At the request of the Department of Revenue Administration, the EMS Special Revenue Fund appropriation has been moved to a separate Article 7. If Article 7 fails, the General Fund will fund EMS operations.

The Proposed Operating Budget is \$23,714,941. We will focus this presentation on the General Fund, as that is the only fund, which affects the town's property tax rate. The General Fund Budget is up \$1,285,835 over last year's budget, and the General Fund Revenue is up \$90,818, resulting in an increase in the town's tax rate. Changes affecting department-operating budgets from the previous year in the 2020 Budget includes a 53rd payroll week, which accounts for a \$186,369 increase in the budget. The 53rd payroll week is also in the Default Budget, minus any non-union wage increases.

The budget includes contractual increases previously approved for the Town's union employees. The Town has four Collective Bargaining Agreements. Eligible non-union employees would receive a 2.5% step increase effective July 1st. The budget also includes a matrix adjustment for Library employees, which follows the matrix adjustment approved for the Town's non-union employees in 2019. The budget includes the four new firefighters and the offsetting FEMA Grant Revenue approved at 2019 Town Meeting. The breakdown of these four new positions is 100% of the appropriation for the 4 positions is in the Operating Budget of \$348,774. Seventy-five percent (75%) is covered by the FEMA SAFER Grant in 2020. Twenty-five percent (25%) is the Town's share.

Health and Dental insurances premiums under the latest contract with HealthTrust have increased 4.0% due to claims experience. Contract pricing for gasoline, diesel, heating oil, propane, and electricity have moderate increases. If the article fails, the Default Budget shall be \$22,804,287. The Capital Improvements Program (CIP) portion of the Operating Budget is an increase of \$370,996 over 2019. As you may recall, in 2019 the Select Board proposed many special articles to fund one-time capital projects with the use of Unassigned Fund Balance. This year, the Select Board is only proposing Special Articles to deposit into two Capital Reserve Funds and to add funds to Road Plan, which were reduced during the Select Board and Budget Committee's review of the Operating Budget.

When comparing the estimated tax rate of this proposed budget to 2019, please remember the State's biennial budget included additional revenue in 2019 that was not budgeted for. The Select Board used these additional funds in 2019 to reduce the Town's portion of the tax rate and set it at \$8.14 per thousand. If, the Operating Budget passes, the Town's portion of the tax rate is estimated to increase by 43¢ per thousand. If, the Operating Budget fails, the Default Budget is estimated to increase the Town's portion of the tax rate by 20¢ per thousand. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened the floor for discussion on Article 6. There was no discussion.

Selectwoman Boyer made a motion to restrict consideration of Article 6. Chairman Georgantas seconded the motion. VOTE: Motion carries.

ARTICLE 7

Moderator Stark recognized Selectwoman Boyer.

Selectwoman Boyer made a motion to move Article 7 to the floor. Chairman Georgantas seconded the motion. VOTE: Motion carries.

Selectwoman Boyer said the EMS Special Revenue fund was established in 2001 and 100% of all revenues collected from EMS operations is deposited into the fund. Traditionally, the EMS Special Revenue Fund Budget has been included as part of the overall Operating Budget appropriations article. In 2017, the Department of Revenue Administration issued guidance that all appropriations

for Special Revenue Funds should be made into separate warrant articles because they require an affirmative annual vote by the Legislative body.

This article asks voters to fund 2020 EMS operations from the EMS Special Revenue Fund, with no funds to be raised by taxation. The EMS Special Revenue Fund has an available balance of \$392,245 as of 12/31/19. The proposed 2020 EMS budget is \$634,408, which is an increase of \$20,449 over 2019. If Article 7 passes, Article 6, the Operating Budget, will be reduced by the amount of the EMS operations. If, Article 7 fails, EMS operations will be funded through taxation, which will increase the tax rate by \$.37 per thousand. If, Article 6 and 7 both fail, the Default Budget for EMS operations is \$608,456. This article is recommended by the School Board and Budget Committee.

Moderator Stark opened the floor for discussion on Article 7. There was no discussion on Article 7. ***Selectwoman Boyer made a motion to restrict reconsideration of Article 7. Chairman Georgantas seconded the motion. VOTE: Motion carries.***

Moderator Stark corrected an earlier misstatement that the motion to restrict reconsideration is open for debate. It is not. He wants to make it clear.

ARTICLE 8

Vice Chairman Lemay made a motion to move Article 8 to the floor. Selectman Adams seconded the motion. VOTE: Motion carries.

Vice Chairman Lemay said the Fire Department Apparatus Capital Reserve Fund was established in 2008 for the purpose of helping defray the single year impact of the replacement cost of modern fire apparatus, which can run between \$650,000 and \$1.5 million. This Capital Reserve Fund helps to spread the cost over multiple years and avoid spikes in the tax rate. This fund can also provide the town leverage, in the form of a local match when seeking grants to replace apparatus. This was the case in 2010 when the Fire Department was able to accept an Assistance to Firefighters Grant to replace the Town's obsolete ladder trucks with one Tower/Ladder. In that instance, the required match dollars came from this fund. The fund currently has approximately \$406,000 and the Town is seeking to add \$225,000 for future Fire apparatus purchases. Over the years, this fund has been used to replace a Pumper/Tanker, Command SUV, UTV, and rescue boat. This article is to be funded from the Unassigned Fund Balance, with no monies to be raised by taxation. This article is recommended by the Select Board and the Budget Committee.

Moderator Stark opened the floor for discussion of Article 8.

Liz Dolan asked about the Unassigned Fund Balance. Where do we get money that is not from taxation?

Chairman Georgantas said it could be from monies left over from taxation in previous years, or it could be funds from unexpected revenues, such as car registration or money from the School

District returned to the General Fund. These unexpected revenues go into the Unassigned Fund Balance.

Liz Dolan said she should see what we did not spend each year.

Chairman Georgantas said whatever we didn't spend last year goes into the Unassigned Fund Balance. Town Administrator Horne said it is on the chart in one of the handouts. It is estimated at \$5.2 million.

Chairman Georgantas said we are required by the State to carry funds in that fund, in case of emergencies. It is not just a bank account. That money has already been raised by taxation the previous year. It is public information.

Barbara Griffin said for purposes of the Unassigned Fund Balance question, it is clear we are doing a lot by drawing down that Unassigned Fund Balance. It does not affect the tax rate, but it effects the money we have for emergencies. The Unassigned Fund Balance comes from the accumulation of tax-generated revenue and unanticipated revenues that are not expended, during the course of the year, and are not used to offset the tax rate the next year. It is like your budget at home. You can keep it in the budget or use it to offset your expenses in your next budget.

The bottom line is a 5% DRA minimum amount required in case there are issues with cash flow. We have sources of this money sitting in our Town checking account. The Town holds it because the School District is not supposed to carry money forward. That was part of the problem with the \$9 million they found. The top line is the maximum amount DRA allows us to hold based on our budget. It looks like the Board has decided to use some of the Unassigned Fund Balance, to pay for items that would otherwise impact the tax rate. In 2020, she noted it appears the Unassigned Fund Balance is going down to the level it was at the time of the last recession. It seems to her we do not want it to get any lower than it will this year.

She asked what the Board considers for future years. Chairman Georgantas said our estimated balance is \$5.2 million. That is what we are trying to maintain. When it gets up there, we look at it to see what we can afford to spend. Last year we spent \$500,000 on fields at the Transfer Station, as well as other things. We maintain the fund at a healthy level. It is not that we are reducing it. We are retaining the amount the DRA recommends, plus a little more.

Vice Chairman Lemay made a motion to restrict reconsideration of Article 8. Selectman Adams seconded the motion. VOTE: Motion carries.

ARTICLE 9

Moderator Stark recognized Vice Chairman Lemay.

Vice Chairman Lemay made a motion to move Article 9 to the floor. Selectman Adams seconded the motion. VOTE: Motion carries.

Vice Chairman Lemay said this article would deposit \$100,000 into the Grasmere Town Hall Capital Reserve Fund, which was established in 2005. The Select Board and the Historic District

Commission are designated as agents, to expend, and could access this fund any time during the year. The Fund currently has approximately \$171,000 and this article would add \$100,000 for construction of a two-story addition on the rear of the building.

The second floor of Grasmere Town Hall has been restored through grants, volunteer efforts and previous uses of this Fund. The space is available for residents of Goffstown, but it is only accessed using the front stairwell. This addition will have an elevator to the restored second floor, making the space available to all residents of Goffstown.

It will include storage and an additional bathroom for the second floor. In 2018, the architect of record updated the probable construction cost estimate for the addition at \$450,000. This is the second of three planned \$100,000 deposits into the Capital Reserve Fund. The Select Board and Historic District Commission will explore grant opportunities and other funding sources. This Capital Reserve Fund can be used for any required match for grants. This article would be funded by the Unassigned Fund Balance, with no monies to be raised by taxation. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 9. There was no discussion on Article 9. ***Vice Chairman Lemay made a motion to restrict reconsideration of Article 9. Selectman Adams seconded the motion. VOTE: Motion carries.***

ARTICLE 10

Moderator Stark recognized Selectman Adams.

Selectman Adams made a motion to move Article 10 to the floor. Chairman Georgantas seconded the motion. VOTE: Motion carries.

Selectman Adams said this article seeks to increase the Road Plan funding provided in the operating budget, to meet the goals identified in the Capital Improvement Program. This article would add an additional \$500,000 to the Road Plan budget in the operating budget, for a total of \$1.6 million.

Last year, in 2019, DPW addressed approximately 6% of the overall road network through reclamation, maintenance overlays, or short-term thin shim treatments. The 2020 Road Plan budget will support work on 7.7% of the Town's total road network. This plan was built upon a Town-as-General Contractor method of project delivery, which provides the efficient use of taxpayer dollars and greater flexibility of schedule. The reclamation program will continue to target collector roads, which have higher traffic counts, and locations where underground utility expansions or replacements, are planned.

Maintenance overlays and lower traffic roads will augment the plan as time and budget allow. Passage of this article will direct the Select Board to include this amount in future operating and default budgets of the Town. This article is to be funded from the Unassigned Fund Balance, with

no monies to be raised by taxation. This article is recommended by the Select Board and the Budget Committee.

Moderator Stark opened the floor for discussion of Article 10. There was no discussion on Article 10.

Selectman Adams made a motion to restrict reconsideration of Article 10. Chairman Georgantas seconded the motion. VOTE: Motion carries.

ARTICLE 11

Moderator Stark read Article 11: “To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of helping to support the programs of Goffstown nonprofit Crispin’s House Coalition for Youth, Inc., a youth drug, alcohol, and suicide prevention agency.” This appropriation is in addition to Article 6. It is recommended by the Select Board and the Budget Committee.

Moderator Stark recognized Chairman Georgantas.

Chairman Georgantas made a motion to move Article 11 to the floor. Selectman Bowen seconded the motion. VOTE: Motion carries.

Chairman Georgantas said this article would continue taxpayer support of Crispin’s House Coalition for Youth. Crispin’s House has provided services to youth and families of Goffstown for over 30 years, providing a wide range of program opportunities to help kids make positive choices. The annual budget of Crispin’s House is about \$106,000. The Warrant Article funds \$20,000, or 19%, of the budget. The organization works hard to raise the remaining funds through fundraising activities, community involvement, and grants. This article demonstrates strong and continued community support, which helps these efforts.

The newest program is the Challenge Day Program. Challenge Day addresses issues of violence, bullying, conflict management, suicide, peer pressure, alcohol, and drugs. Other programs include an accredited Juvenile Court Diversion Program, VolunTEENS, Youth Forums, Suicide Prevention, and Substance Misuse Prevention. This article is recommended by the Select Board and Budget Committee.

Moderator Stark opened the floor for discussion of Article 11.

Spencer Dias said he just received a message from Richard Manzo saying there is an error on Article 11. It was not a unanimous vote of the Budget Committee. Richard Manzo voted against it.

Chairman Georgantas said the Budget Committee did recommend it.

Barbara Griffin asked if the Budget Committee vote was unanimous or not. It should be represented properly on the warrant so it is an accurate reflection of what the Committees did.

Town Administrator Horne said it is an error on the warrant. The vote should be 11-1. It is reflected in the minutes. They will make that change and it will be on the ballot.

Chairman Georgantas made a motion to restrict reconsideration of Article 11. Selectman Bowen seconded the motion. VOTE: Motion carries.

ARTICLE 12

Moderator Stark recognized Chairman Georgantas.

Chairman Georgantas made a motion to move Article 12 to the floor. Selectman Bowen seconded the motion. VOTE: Motion carries.

Chairman Georgantas said this article would continue taxpayer support of the Goffstown Main Street Program. Goffstown Main Street Program's mission is to provide support, advice, and promotion to current and potential business owners and residents of the designated Main Street area using the National Main Street Center's 4-Point Approach. The 4-Point Approach revolves around principles of effective design, promotion, economic restructuring, and organization as the keys to economic revitalization of historic downtown.

Many of you are familiar with the special events sponsored by Main Street including Old Home Day, Concerts on the Common, the Giant Pumpkin Regatta, Uncommon Art on the Common, Friday Night under the Lights and Art Showoffs. These events bring business to the Village area as well as fostering a sense of community. Passage of this article would provide \$15,000 toward their 2020 budget of \$82,000. This article is recommended by the Select Board. The Budget Committee did not recommend it.

Moderator Stark opened the floor to discussion of Article 12.

Claire Rouillard asked why this was not recommended by the Budget Committee. Chairman Georgantas said that was taken up at the Budget Committee public hearing.

Cole Riel, Budget Committee Chairman, said there were issues raised during the Budget Committee deliberations about the financial transparency. They did not have as much information about it as they did about Crispin's House. The Budget Committee did not feel comfortable with recommending it. He has also heard from business owners that they would like to see Main Street re-vamped. They don't feel it properly serves the business owners as it currently exists.

Charity Frost, Main Street Director, thanked the Select Board for their support of the warrant article. To clarify the transparency issues, she said there was an interim director during her maternity leave. There was an error on her end and the budget didn't get submitted to the Budget Committee. That caused some issues. It wasn't intentional to appear to have a lack of transparency.

Chairman Georgantas made a motion to restrict reconsideration of Article 12. Selectman Bowen seconded the motion. VOTE: Motion carries.

ARTICLE 13

Moderator Stark said this article is made by petition. He has received an amendment to it. He recognized Chairman Georgantas.

Chairman Georgantas made a motion to move Article 13 to the floor. Selectwoman Boyer seconded the motion. VOTE: Motion carries.

Moderator Stark said this is a motion to amend Article 13.

"To see if the Town will vote to adopt the provisions of RSA 72:35, 1-a for an optional veteranstax credit of \$2,000" for service connected total 'and permanent' disability on residential property and replace the standard tax credit referred to in "this section."

He said the portions in quotes are changes made to the language.

Brad Parkhurst asked if you have to first present the article as written before it is amended.

Moderator Stark said he would accept the point of order. He said the original article was submitted by petition. It seeks to increase the maximum on the veterans' property tax credit for service-connected total disability from \$2,000 to \$4,000. In 2018, the NH Legislature increased the maximum on the tax credit from \$2,000 to \$4,000. This tax credit has been modified in the past. In 1990 it was increased from \$700 to \$1,400. In 2004 it was increased from \$1,400 to \$2,000.

In 2019, the Town had 50 such credits on the MS-1 Inventory of Valuation. If the Town maintains 50 credits in 2020 it is estimated passage of the article would increase the War Service Credits by \$75,000-\$100,000. These tax credits need to be made up by the other property taxpayers. It is estimated that passage of this article would increase the tax rate between \$.04 and \$.06 per thousand, depending on the number of credits in 2020. This article is recommended by the Select Board.

Moderator Stark opened the floor for discussion of Article 13.

Claire Rouillard (who made the motion to amend) said she became aware of this amendment as she was preparing for the meeting tonight. She is very thankful for all the veterans in our town. Our town is very good to our veterans. Currently, totally and permanently disabled veterans are allowed a \$2,000 per year credit in their taxes in addition to the \$500 All Veteran's credit.

This bill would bring it to \$4,000 for a totally disabled veteran. That is different from a totally disabled and permanently disabled veteran. The statute says for a veteran to obtain this benefit, they must prove to the town they are totally and permanently disabled—100%.

The language in this article does not reflect that. It's the language required in the statute. There are 50 such veterans that are totally and permanently disabled. To have a \$4,000 benefit would be \$250,000 put on the taxpayers of the town. The hearts of the Select Board were there. The problem is that veterans that get the benefit they have now do not think they should have an additional \$2,000 per year. Her husband could participate in this. He said this was not right. We are taking the money from the seniors and people who cannot afford the housing in this town now. We need to reduce the amount back to what it is \$2,000, and get the wording correct, so the veterans understand they have to be totally and permanently disabled.

Scott Bartlett, a Goffstown resident and the Town's Assessor, said the term under RSA 72:35 is "Service-connected total disability." That is defined as "any person who has been honorably discharged or an officer honorably separated from the military services of the United States, and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of injury, or the surviving spouse of such a person".

You do not need to put in the word "permanent" in the actual article. The article is only determining the amount needed. It could be anywhere between \$700 and \$4,000. That is the question that needs to be raised here. We do have 50 service-connected total disability recipients. That is what we gave out in 2019. If we have the same number next year, and if we used the \$4,000, there would be an increase in the amount to be raised by taxes of \$75,000. It would not add anyone other than those that entirely qualify per the statute. The statute clearly defines what he needs to look at to qualify for it. The issue is not the wording. The issue is if it should be \$2,000 or \$4,000. The term "service-connected total disability" refers to the wording he said.

Claire Rouillard said as an Assessor, Scott Bartlett was probably correct in everything he said. As an attorney she said, the language is needed. An individual reading this statute that thinks they would qualify must provide a document to the Town Clerk that they are totally and permanently 100% disabled. She understands what the Assessor is saying and respectfully disagrees with him.

Ellen Vermokowitz said she seconded this amendment to Article 13 for the purpose of discussion. She is confused about the language and if it is appropriate or not. She supports all our veterans. She supports a higher tax credit for our veterans, who are totally and completely disabled. She is not sure if the language covers it appropriately. She asked for an explanation.

Barbara Griffin said we have a difference of opinion regarding statutory interpretation. She does not think there is any issue with the wording of the amendment with regards to passage, because of the statute. She speaks as someone married to a veteran and the sister of a deceased brother who was 100% totally and permanently disabled. She is not concerned with the language provided. It provides a clear notice to everyone voting that it is not just a total disability but is a permanent disability.

In the military, there are 10 different honorable discharges and a number of different levels of disability. She is in favor of the amendment, and of veterans. This Town supports enabling legislation that allow taxes to go up because no one wants to say no. She suspects the Selectmen have not had tax deeding issues with permanently disabled veterans. She knows from her experience on the Board of Selectmen that, when there are issues with taxes due on a property, they work with them to make sure that property isn't taken for taxes when someone is living in the house and wants it. What we have here is a petitioned article to increase the credit.

There was legislation in Concord that allowed towns to increase this credit. Every time we raise a credit, we increase taxes that have to be raised elsewhere. Our Unreserved Fund Balance from the DRA minimum rate will be at approximately the same level in 2020 that it was 10 years ago. She has concerns about spending in the future based on past approvals we have had in town. She appreciates that someone brought this forward. She is not sure of issues brought forward by the Board of Selectmen regarding this issue. She is not sure as a community why we would be raising it. The veterans get a lot of benefits. She would be in favor of the amendment.

Brad Parkhurst said this was submitted by petition so the wording was not changed by the Select Board. Can we reduce the amount on a petitioned article?

Moderator Stark said we can reduce the amount of a petitioned article.

Amendment to Article 13 reads, *"to see if the town will vote to adopt the provisions of RSA 72:35I-a for an optional veterans tax credit of \$2,000 for service-connected total and permanent disability on residential property and replace the standard tax credit referenced in this section."*

Voice Vote on the Amendment to Article 13: Amendment passed.

Marie Morgan asked if people could raise their hands to see the difference in the vote.

Standing Vote: 36 in favor, 11 against. Amendment passed.

Jared Talbot made a motion to restrict reconsideration of Article 13. Tim Stetson seconded the motion. VOTE: Motion carries.

ARTICLE 14

Moderator Stark recognized Chairman Georgantas.

Chairman Georgantas made a motion to move Article 14 to the floor. Selectwoman Boyer seconded the motion. VOTE: Motion carries.

Moderator Stark said Article 14 was submitted by petition.

It reads, *“To see if the Town will urge the NH General Court, following the 2020 census, to redraw the state’s political district maps in a fair manner providing for effective representation of New Hampshire’s voters. And, in order to fulfill this obligation, the NH General Court shall appoint an independent redistricting commission to draw the district maps in a way that does not rely on partisan data favoring political parties of candidates. Within 30 days after the Town Election, the record of the vote approving this article shall be transmitted by written notice from the Goffstown Select Board to all Goffstown state legislators and for the Governor of NH informing them of the results.”*

Marie Morgan, the Petitioner said redistricting is encouraged when US Congressional Representatives, Executive Council members, and State Legislators are elected by voters grouped into districts. But populations change. Some districts gain residents, and some lose them That’s why districts are redrawn about every 10 years to make sure each district has about the same number of people and that the districts are representative of and reflect the voters in those boundaries. The State Legislature sets the district boundaries after receiving the results of the 10-year census.

Redistricting impacts political influence. Sometimes the political party in the majority will draw a district, which favors its own political party members. Sometimes a political party will pack voters of one party into a district, while leaving fewer members of that party in surrounding districts. So it is easier for the majority party members to win in those districts. Why is an independent redistricting commission a good idea? It will be made up of an equal number of members from each party and of nonpartisan members who will have the authority to draft district boundaries through an open and transparent process, enabling full public consideration and comment. It will make elections fair and more representative of all the voters. As of May 2019, 8 states had an independent redistricting commission. Sending the record of the vote of Article 14 to our Governor will emphasize the significance of an independent redistricting commission.

Claire Rouillard said this article violates the NH Constitution Article 11 and 26, which requires that the State Legislature draw the lines for redistricting. Passing an article that we want them to have a commission is out of line when you have a constitution that says the Legislature is responsible for doing this. You would need a constitutional amendment. She is opposed to this article and she would like to have an individual vote on this.

Barbara Griffin said a petitioner can have a warrant article put on. There was a discussion at the Select Board about whether a recommendation is required. This article does not have a recommendation. It has no dollar amount, and will it go on the ballot with or without a recommendation.

Chairman Georgantas said the Select Board can recommend or not have a position. The Select Board decided not to take a position on this article.

David Pierce asked if this article prevails in March, would the Select Board be compelled to sign such a letter.

Chairman Georgantas said they would take it under consideration and check with the Town attorney. If the voters tell him to do something, he probably would do it.

Marie Morgan said a letter would just be a notice of the information, not a statement of approval. There is a bill presently in the Legislature covering this information. The independent redistricting commission, after it has met in each county, and talked to the voters to get input, would present their proposal to the Legislature, for the Legislature to approve what the independent redistricting commission has presented. If the Legislature does not accept the plan, it would have to be redone.

Barbara Griffin said this independent redistricting has been going on since 2016 with a couple of national PACS. The reference to the eight legislators who currently have independent redistricting commissions—the majority of those actually have the independent redistricting commission written into their constitution. In some of those states, they actually restrict the independent redistricting commission to a particular race.

The bills currently before the House follow a pattern that has been seen, that is trying to create something independent that is somewhat of a political process. For people who have lived here more than 12 years probably do not remember what district they were in 12 years ago. It was different, than the district you are in today. Part of that is because our population of about 3 million and the legislators we have make it a little hard to have district boundaries.

The bills have come forward before in the House and are back before the House. The bills are somewhat partisan where each party has turns picking some. It is not as clear as you think. There are all sorts of party impact on it. At the end of it, this bill is supposed to go to the Legislature. They are the ultimate authority for redistricting. The Legislature is supposed to be able to vote on the plan. If it does not pass, it goes back to the redistricting commission. This is what we have under the bill now. But we saw a very similar bill last term and it was ultimately vetoed by the Governor and the veto was sustained.

One of the issues that has come out is that we elect State Representatives every 2 years. If you do not like them, or what they do, you vote for someone else next time. Some people have expressed a concern that this independent commission is not really an independent commission. You don't have any direct say over who these people are going to be. Whereas, when you have a legislator up there, you have access to it. Some of the problems are perceived by the process 10 years ago.

Now there are companies that can plug in the census information and create the districts. There are requirements regardless of what happens regarding the districts in the same counter and other parameters. There will be a lot of data out there regarding districting. This isn't needed because all the seats—House and Senate, have switched parties over the last 10 years.

We have the most flip-floppy legislature in the country as to who is sitting in what position. Part is due to our population and our districting. She appreciates the perception that the process will draw fair boundaries. It is going to be political and deprives people the ability to have direct input to the people who will vote on the plan. She urges people to think about what it sounds like, what the reality is, and how we do it in New Hampshire.

Marie Morgan said in the past, when the State Legislature made district boundaries, she didn't know they were doing it. The legislators drew those districts behind closed doors. This bill would allow the people to participate in the district boundary development and in the selection of the commissioners for this commission. Sometimes the political party in the majority will draw districts, which favor its own political party members. Sometimes the political party will pack voters of the other party into one district, while leaving fewer members of that party in surrounding districts. So, it is easier for the majority party members to win. The map of the Executive Council of District shows that the towns along the Atlantic Ocean are in the same district as Keene, Westmoreland, Charlestown, and those on the Vermont side. What do the towns such as Westmoreland have in common with towns such as Dover?

A motion to move the question was duly made, and seconded. Motion carries.

Chairman Georgantas made a motion to restrict reconsideration of Article 14. Selectwoman Boyer seconded the motion. VOTE: Motion carries.

8:35 p.m. Chairman Georgantas made a motion to adjourn. Selectwoman Boyer seconded the motion. VOTE: Motion carries.

Respectfully submitted,
Gail Labrecque Recording Secretary

2020 ELECTIONS STATISTICAL REPORT

Election	Date	Voters Attending 1st Session	Ballots Cast	% Voters	# New Registered Voters	Total # Registered Voters
Ballot Determination Sessions:						
School	02/01/2020	32	0	<1%	n/a	12,825
Town	02/04/2020	57	0	<1%	n/a	12,825
NH Presidential Primary:	02/11/2020		5,948	44.2	630	13,455
Official Ballot Session:						
Town/School	03/10/2020		1,714	12.94		13,247
NH State Primary:	09/08/2020		3,719	28.85		12,889
NH State General/ Presidential:	11/03/2020		10,312	73.13		14,101

OFFICIAL ELECTION RESULTS

PRESIDENTIAL PRIMARY - FEBRUARY 11, 2020

DEMOCRATIC CANDIDATE RESULTS

DEMOCRATIC PRESIDENTIAL CANDIDATES	# OF VOTES	DEMOCRATIC PRESIDENTIAL CANDIDATES	# OF VOTES
Tom Kos	1	Steve Bullock	0
Lorenz Kraus	0	Steve Burke	2
Rita Krichevsky	2	Pete Buttigieg	926
Raymond Michael Moroz	1	Julian Castro	0
Deval Patrick	16	Roque De La Fuente	0
Bernie Sanders	812	John K. Delaney	0
Joe Sestak	1	Jason Evritte Dunlap	0
Sam Sloan	1	Michael A. Ellinger	1
Tom Steyer	171	Tulsi Gabbard	127
David John Thistle	1	Ben Gleib Gleiberman	1
Thomas James Torgesen	0	Mark Stewart Greenstein	0
Elizabeth Warren	281	Kamala Harris	0
Robby Wells	0	Henry Hewes	0
Marianne Williamson	2	Amy Klobuchar	756
Andrew Yang	137	Write in: Michael Bloomberg	43
Michael Bennet	7	Write in: Dwayne Johnson	1
Joseph R. Biden	291	Write in: Donald J. Trump	24
Cory Booker	0	Write in:	
Mosie Boyd	0	Write in:	

OFFICIAL ELECTION RESULTS

PRESIDENTIAL PRIMARY - FEBRUARY 11, 2020

REPUBLICAN CANDIDATE RESULTS

REPUBLICAN PRESIDENTIAL CANDIDATES	# OF VOTES	REPUBLICAN PRESIDENTIAL CANDIDATES	# OF VOTES
Bob Ely	1	Write in: Joseph R. Biden	5
Zoltan Istvan Gyurko	3	Write in: Pete Buttigieg	19
Larry Horn	1	Write in: Tulsi Gabbard	5
Rick Kraft	2	Write in: Amy Klobuchar	30
Star Locke	0	Write in: Bernie Sanders	9
Matthew John Matern	5	Write in: Tom Steyer	5
Mary Maxwell	6	Write in: Michael Bloomberg	8
Eric Merrill	25	Write in: Mitt Romney	7
William N. Murphy	1	Write in: 10 Votes w/ <5 votes	8
Juan Payne	1		
Donald J. Trump	1950		
Joe Walsh	19		
Bill Weld	182		
Robert Ardini	1		
President R. Boddie	1		
Stephen B. Comley, Sr.	0		
Roque "Rocky" De La Fuente	0		

OFFICIAL TOWN ELECTION RESULTS

MARCH 10, 2020

Total Registered Voters	13,247	Total Ballots Cast	1,714	% of Voter Turnout	12.94
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ARTICLE 1 – ELECTION OF OFFICERS

Select Board --3 years		Library Trustees -3 Years		Town Clerk-3 Years	
Vote for not more than One		Vote for not more than Three		Vote for not more than One	
Peter Georgantas	1410	Kathleen "Kathy" Coughlin	1326	Cathleen "Cathy" Ball	1505
Write-In		Samantha Homan	1249	Write-In	
Write-In w/ < 5 votes	29	Aimee Huntemann	1235	Write-In w/<5 votes	
		Write-In			
Budget Committee-3 years				Town Moderator-2 Years	
Vote for not more than Four		Write-In		Vote for not more than One	
Gregg T. Flegal	1236	Write-In w/ < 5 votes	8	Rodney L. Stark	1402
Bill Kordas	1212			Write-In	
Fred Plett	1230	Library Trustees -1 Year		Write-In w/<5 votes	
Write-In William Astin Jr.	7	Vote for not more than Two			
Write-In Evelyn Redmond	6	Write-In Aimee Gaudette	27	Trustee of Trust	
Write-In Lauren Gross	5	Write-In Richard Manzo	13	Funds -3 Years	
Write-In		Write-In Zuzanna Buzzell	5	Vote for not more than One	
Write-In w/ < 5 votes	70	Write-In		Richard Manzo	1286
		Write-In w/ <5 votes		Write-In	
				Write-In w/<5 votes	
Budget Committee-2 years		Planning Board-3 Years			
Vote for not more than One		Vote for not more than Two			
Schuyler Mark Sund	1303	Phil D'Avanza	1295	Zoning Board of	
Write-In		James Raymond	1296	Adjustment-3 Years	
Write-In w/ < 5 votes	11	Write-In		Vote for not more than Two	
		Write-In		Leonard "Len" Stuart	1243
Cemetery Trustee-3 Years		Write-In w/<5 votes		Alan Yeaton	1205
Vote for not more than One				Write-In	
Linda Naughton Reynolds	1371	Sewer Commission-3 Years		Write-In w/<5 votes	
Write-In		Vote for not more than One			
Write-In w/ 5 votes	4	David Pierce	815	Zoning Board of	
		Will Singleton	463	Adjustment-1 Year	
		Write-In		Vote for not more than One	
		Write-In w/ <5 votes		Sandra J. Parker	1318
				Write-In Tom R. Hanley	5
		Supervisor of the Checklist -6 Years		Write-In w/<5 votes	
		Vote for not more than One			
		Denise Lemay	1384		
		Write-In			
		Write-In w/ <5 votes			

ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Glossary, by removing the current definition of Recreational Vehicle in its entirety, and replacing it with the following definition: “Recreational Vehicle shall mean a self-propelled or towed vehicle that is equipped to serve as temporary living quarters for recreational, camping, or travel purposes”?

Recommended by the Planning Board 7-0-0.

YES	1347
NO	5

Passed

ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 7.7, Parking and Storage of Recreational Vehicles by removing the current paragraph in its entirety, which states, “No Recreational Vehicle shall be parked or stored in a residential district, except in a carport or enclosed building, or in the rear yard area. No such equipment shall be used for living, sleeping, or housekeeping purposes,” and replacing 7.7 to read, “No Recreational Vehicle shall be parked or stored on a public way. Parking shall not create a safety hazard. Recreational Vehicles shall not be used for sleeping and housekeeping purposes”?

Recommended by the Planning Board 7-0-0.

YES	1209
NO	425

Passed

ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 13.2 Flood Hazard (FH) District, by replacing portions of Section 13.2., and inserting sections of FEMA’s Updated Model Ordinance and by correcting the date of the Floodway Map under Section 2.4.2.1 of the Zoning Ordinance to reflect the most recent map update of September 25, 2009?

Recommended by the Planning Board 7-0-0.

YES	1392
NO	220

Passed

ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by petition by registered voters of the Town of Goffstown, to amend the Goffstown Zoning Ordinance, by changing the zoning of the following property identified as: Tax Map 38 Lot 117, from Residential 1 (R-1) to Village Commercial (VC)? The property address of this lot is 21 Elm Street, Goffstown, NH 03045.

Submitted by Petition.

Recommended by the Planning Board 5-2-0.

YES	1045
NO	520

Passed

ARTICLE 6

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Three Million, Seven Hundred Fourteen Thousand, Nine Hundred Forty-One Dollars (\$23,714,941)?

Should this article be defeated, the default budget shall be Twenty-Two Million, Eight Hundred Four Thousand, Two Hundred Eighty-Seven Dollars (\$22,804,287), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. *NOTE: This article (operating budget) does not include appropriations in any other warrant article.*

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

YES	964
NO	675

Passed

ARTICLE 7

Shall the Town vote to raise and appropriate Six Hundred Thirty-Four Thousand, Four Hundred Eight Dollars (\$634,408) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001? This appropriation is offset by the revenue from the ambulance insurance payments and **there will be no funds raised from general taxation.**

(Passage of this article will reduce the operating budget in Article 6 by \$634,408.)

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

YES	1375
NO	279

Passed

ARTICLE 8

Shall the Town vote to raise and appropriate Two Hundred Twenty-Five Thousand Dollars (\$225,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008?

This sum to come from unassigned fund balance and no amount to be raised by taxation.

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

YES	1285
NO	360

Passed

ARTICLE 9

Shall the Town vote to raise and appropriate One Hundred Thousand Dollars (\$100,000) to be added to the Grasmere Town Hall Capital Reserve Fund previously established in 2005? *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 11-0-1.

YES	1016	Passed
NO	634	

ARTICLE 10

Shall the Town vote to raise and appropriate an additional Five Hundred Thousand Dollars (\$500,000) for Goffstown’s Road Improvement Program? Passage of this article will direct the Select Board to include this amount in future operating and default budgets of the Town of Goffstown.

This sum to come from unassigned fund balance and no amount to be raised by taxation. (This appropriation is in addition to Article 6 which has \$1,100,000 budgeted for reclamation of roads.)

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 12-0-0.

YES	1334	Passed
NO	354	

ARTICLE 11

Shall the Town vote to raise and appropriate Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin’s House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency?

(This appropriation is in addition to Article 6.)

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 11-1-0.

YES	1258	Passed
NO	428	

ARTICLE 12

Shall the Town vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc.?

(This appropriation is in addition to Article 6.)

Recommended by the Select Board 5-0-0.

Recommended by the Budget Committee 8-4-0.

YES	933
NO	758

Passed

ARTICLE 13

Shall the Town vote to adopt the provisions of RSA 72:35 I-a, for an optional veterans tax credit of \$2,000 for service connected total and permanent disability on residential property and replace the standard tax credit in its entirety?

Submitted by petition.

Recommended by the Select Board 4-0-0.

YES	1289
NO	367

Passed

ARTICLE 14

Shall the Town urge the New Hampshire General Court, following the 2020 census, to redraw the state’s political district maps in a fair manner providing for effective representation of New Hampshire’s voters. And, in order to fulfill this obligation, the New Hampshire General Court shall appoint an independent redistricting commission to draw the district maps in a way that does not rely on partisan data favoring political parties of candidates.

Within 30 days after the Town Election, the record of the vote approving this article shall be transmitted by written notice from the Goffstown Select Board to all Goffstown state legislators and to the Governor of New Hampshire informing them of the results.

Submitted by petition.

YES	1289
NO	367

Passed

OFFICIAL ELECTION RESULTS

NH STATE PRIMARY - SEPTEMBER 8, 2020



DEMOCRATIC RESULTS



For Governor	
Vote for not more than 1:	
ANDRU VOLINSKY	622
DAN FELTES	742
(Write-In) Chris Sununu	88
(Write-In)	
For United States Senator	
Vote for not more than 1:	
JEANNE SHAHEEN	1545
TOM ALCIERE	25
PAUL J. KRAUTMANN	41
(Write-In)	
(Write-In)	
For Representative in Congress	
Vote for not more than 1:	
CHRIS PAPPAS	1552
(Write-In)	
(Write-In)	
For Executive Councilor	
Vote for not more than 1:	
MARK S. MACKENZIE	689
KOLA ADEWUMI	270
JEROME DUVAL	418
(Write-In)	
(Write-In)	
(Write-In)	
(Write-In)	

For State Senator	
Vote for not more than 1:	
LOU D'ALLESANDRO	1516
(Write-In)	
(Write-In)	
(Write-In)	
For State Representative Hillsborough County District 6	
Vote for not more than 5:	
RICHARD BRUNO	1132
JIM CRAIG	1187
JUDI L. LANZA	1207
ROBIN McCUNE	1121
MELANIE RENFREW-HEBERT	1145
(Write-In) Joe Alexander	6
(Write-In) Barbara Griffin	6
(Write-In) Anthony Pugh	5
For State Representative Hillsborough County District 39	
Vote for not more than 1:	
GARY EVANS	1367
(Write-In)	
(Write-In)	
For Sheriff	
Vote for not more than 1:	
BILL BARRY	1384
(Write-In) Chris Connelly	17
(Write-In)	

For County Attorney	
Vote for not more than 1:	
MICHAEL CONLON	1331
(Write-In) John J. Coughlin	6
(Write-In)	
(Write-In)	
For County Treasurer	
Vote for not more than 1:	
WILLIAM BRYK	1353
(Write-In) David G. Fredette	5
(Write-In)	
(Write-In)	
For Register of Deeds	
Vote for not more than 1:	
JIM O'CONNELL	453
MARY ANN CROWELL	888
(Write-In)	
(Write-In)	
For Register of Probate	
Vote for not more than 1:	
ELIZABETH ROPP	1357
(Write-In)	
(Write-In)	
For County Commissioner	
Vote for not more than 1:	
JULIE RADHAKRISHNAN	582
SUZANNE KETTERIDGE	730
(Write-In) Robert H. Rowe	5

OFFICIAL ELECTION RESULTS

NH STATE PRIMARY - SEPTEMBER 8, 2020



REPUBLICAN RESULTS



For Governor	
Vote for not more than 1:	
NOBODY	14
CHRIS SUNUNU	1887
KAREN TESTERMAN	169
For United States Senator	
Vote for not more than 1:	
ANDY MARTIN	81
CORKY MESSNER	980
GERALD BELOIN	35
DON BOLDOC	839
(Write-In) Jeanne Shaheen	12
(Write-In)	
(Write-In)	
For Representative in Congress	
Vote for not more than 1:	
MICHAEL CALLIS	118
JEFF DENARO	79
MATT MAYBERRY	391
MATT MOWERS	1125
KEVIN RONDEAU	141
(Write-In) Chris Pappas	10
(Write-In)	
(Write-In)	
For Executive Councilor	
Vote for not more than 1:	
TED GATSAS	1712
(Write-In)	
For County Attorney	
Vote for not more than 1:	
JOHN J. COUGHLIN	1080
DAN HYNES	633
(Write-In)	

For State Senator	
Vote for not more than 1:	
CARLA GERICKE	934
JACK KENNY	798
(Write-In) Lou D'Allesandro	11
For State Representatives Hillsborough County District 6	
Vote for not more than 5:	
ANTHONY PUGH	617
CLAIRE ROUILLARD	862
JOHN STAFFORD	606
JOE ALEXANDER	993
BARBARA J. GRIFFIN	1043
MICHAEL GUNSKI	961
FRANK HOBBS	497
RICK KARDOS	240
FRED PLETT	967
(Write-In)	
(Write-In)	
(Write-In)	
For State Representatives Hillsborough County District 39	
Vote for not more than 1:	
JOHN BURT	1495
(Write-In) Gary Evans	5
(Write-In)	
For Sherriff	
Vote for not more than 1:	
CHRISTOPHER CONNELLY	1479
JOSHUA HOLMES	279
(Write-In)	
(Write-In)	
(Write-In)	

For County Treasurer	
Vote for not more than 1:	
DAVID G. FREDETTE	1618
(Write-In)	
(Write-In)	
For Register of Deeds	
Vote for not more than 1:	
EDWARD J. SAPIENZA	790
JACK FLANAGAN	838
(Write-In)	
(Write-In)	
For Register of Probate	
Vote for not more than 1:	
DAVID SALVATORE RECUPERO	502
ELIZABETH ANN MOREAU	1087
(Write-In)	
(Write-In)	
For County Commissioner	
Vote for not more than 1:	
ROBERT ROWE	1591
(Write-In)	
For Delegates to the State Convention	
Vote for not more than 5:	
KATHERINE SHEA	962
BRIAN TEMPLETON	735
CHRISTINE TEMPLETON	689
GAETEN MARIE FITZGERALD	512
CHRISTOPHER G. HUNT	734
CHRIS MCRAE	749
KAREN MCRAE	814
REBECCA QUINLAN	565
TIMOTHY QUINLAN	606

OFFICIAL ELECTION RESULTS

NH STATE GENERAL/PRESIDENTIAL - NOV. 3, 2020

For President & Vice President		For Sheriff	
Vote for not more than 1		Vote for not more than 1	
Donald J. Trump / Michael R. Pence	5040	Christopher Connelly	5370
Joseph R. Biden / Kamala D. Harris	4967	Bill Barry	3876
Jo Jorgensen / Jeremy Cohen	183	(Write-In)	
(Write-In) Carroll-Patel	6	For County Attorney	
(Write-In)		Vote for not more than 1	
For Governor		State Senator	
Vote for not more than 1		Vote for not more than 1	
Chris Sununu	7284	Carla Gericke	4771
Dan Feltes	2714	Lou D'Allesandro	4940
Darryl V. Perry	123	(Write-In)	
(Write-In)		For State Representatives	
(Write-In)		Hillsborough District 6	
For United States Senator		Vote for not more than 5	
Vote for not more than 1		Joe Alexander	4816
Corky Messner	4574	Barbara J. Griffin	4717
Jeanne Shaheen	5333	Michael Gunski	4721
Justin O'Donnell	197	Fred Plett	4298
(Write-In)		Claire Rouillard	4434
(Write-In)		Richard Bruno	3680
For Representative In Congress		Jim Craig	3967
Vote for not more than 1		Judi L. Lanza	3922
Matt Mowers	4895	Robin McCune	3641
Chris Pappas	4861	Melanie Renfrew-Hebert	3689
Zachary S. Dumont	228	(Write-In)	
(Write-In)		(Write-In)	
(Write-In)		(Write-In)	
For Executive Councilor		For State Representatives	
Vote for not more than 1		Hillsborough District 39	
Ted Gatsas	5664	Vote for not more than 1	
Mark S. Mackenzie	4029	John Burt	5251
(Write-In)		Gary Evans	4217
(Write-In)		(Write-In)	
(Write-In)		For County Commissioner	
For Register of Deeds		Vote for not more than 1	
Vote for not more than 1		Robert H. Rowe	5005
Jack Flanagan	4888	Suzanne Ketteridge	4011
Mary Ann Crowell	4133	(Write-In)	
(Write-In)		For Register of Probate	
For Register of Probate		Vote for not more than 1	
Vote for not more than 1		Elizabeth Ann Moreau	5132
Elizabeth Ropp	3866	Elizabeth Ropp	3866
(Write-In)		(Write-In)	



INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Goffstown, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the

Merrimack, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

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entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Goffstown, New Hampshire, as of December 31, 2019, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Goffstown, New Hampshire's basic financial statements. The accompanying supplementary information appearing on page 58 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying



accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

A handwritten signature in black ink that reads "Melanson".

Merrimack, New Hampshire
December 17, 2020

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Town of Goffstown, New Hampshire, we offer readers this narrative overview and analysis of the financial activities of the Town for the fiscal year ended December 31, 2019.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the basic financial statements. The basic financial statements comprise three components: (1) government-wide financial statements, (2) fund financial statements, and (3) notes to financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of our finances in a manner similar to a private-sector business.

The Statement of Net Position presents information on all assets, liabilities, and deferred outflows/inflows of resources with the difference reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position is improving or deteriorating.

The Statement of Activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities include general government, public safety, public works, health and welfare, and culture and recreation. The business-type activities include sewer enterprise activities.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. Fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements. All of the funds can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

An annual appropriated budget is adopted for the general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

Proprietary Funds

Proprietary fund reporting focuses on the determination of operating income, changes in net position (or cost recovery), financial position, and cash flows. The proprietary fund category includes enterprise and internal service funds.

Enterprise funds are used to report activity for which a fee is charged to external users, and must be used when one of the following criteria are met: (1) activity is financed with debt that is secured solely by a pledge of the net revenues from fees and charges, (2) laws or regulations require the activity's costs of providing services be recovered with fees and charges, and (3) the pricing policies of the activity establish fees and charges designed to recover its costs, including capital costs such as depreciation or debt service. The primary focus on these criteria is on fees charged to external users. Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements, only in more detail. Specifically, enterprise funds are used to account for Sewer operations, which is considered to be a major fund.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

Notes to Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information

In addition to the basic financial statements and accompanying notes, this report also presents certain required supplementary information which is required to be disclosed by accounting principles generally accepted in the United States of America.

Financial Highlights

- As of the close of the current fiscal year, the total of assets and deferred outflows exceeded liabilities and deferred inflows by \$35,214,388 (i.e., net position), a change of \$1,111,255 in comparison to the prior year.
- As of the close of the current fiscal year, governmental funds reported combined ending fund balances of \$12,242,664, a change of \$374,266 in comparison to the prior year.
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$6,942,306, a change of \$123,372 in comparison to the prior year.

Government-Wide Financial Analysis

The following is a summary of condensed government-wide financial data for the current and prior fiscal years.

	NET POSITION					
	Governmental Activities		Business-Type Activities		Total	
	2019	2018	2019	2018	2019	2018
Current and other assets	\$ 26,390,588	\$ 23,977,181	\$ 5,046,841	\$ 4,920,460	\$ 31,437,429	\$ 28,897,641
Capital assets	35,982,906	36,357,653	3,542,920	3,701,254	39,525,826	40,058,907
Total assets	62,373,494	60,334,834	8,589,761	8,621,714	70,963,255	68,956,548
Deferred outflows of resources	1,808,155	2,047,275	21,219	23,632	1,829,374	2,070,907
Current liabilities	12,640,838	10,958,088	68,517	257,521	12,709,355	11,215,609
Noncurrent liabilities	23,315,733	22,849,115	241,884	587,581	23,557,617	23,436,696
Total liabilities	35,956,571	33,807,203	310,401	845,102	36,266,972	34,652,305
Deferred inflows of resources	1,296,060	1,707,367	15,209	19,709	1,311,269	1,727,076
Net investment in capital assets	33,696,531	33,923,337	3,542,920	3,229,333	37,239,451	37,152,670
Restricted	2,496,084	2,437,473	-	-	2,496,084	2,437,473
Unrestricted	(9,263,597)	(9,493,271)	4,742,450	4,551,202	(4,521,147)	(4,942,069)
Total net position	\$ 26,929,018	\$ 26,867,539	\$ 8,285,370	\$ 7,780,535	\$ 35,214,388	\$ 34,648,074

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the most recent fiscal year, total net position was \$35,214,388, a change of \$1,111,255 in comparison to the prior year.

The largest portion of net position, \$37,239,451, reflects our investment in capital assets (e.g., land, buildings, machinery, equipment, and infrastructure), less any related debt used to acquire those assets that is still outstanding. These capital assets are used to provide services to citizens;

consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$2,237,277, represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position is a deficit of \$ (4,262,340), primarily resulting from the Town's unfunded net pension and OPEB liabilities.

CHANGES IN NET POSITION

	Governmental Activities		Business-Type Activities		Total	
	2019	2018	2019	2018	2019	2018
Revenues:						
Program revenues:						
Charges for services	\$ 1,620,680	\$ 1,181,714	\$ 1,497,667	\$ 1,390,361	\$ 3,118,347	\$ 2,572,075
Operating grants and contributions	15,039	27,982	53,834	95,000	68,873	122,982
Capital grants and contributions	439,451	434,233	-	-	439,451	434,233
General revenues:						
Property taxes	13,477,631	13,657,671	-	-	13,477,631	13,657,671
Motor vehicle permits	3,378,351	3,286,216	-	-	3,378,351	3,286,216
Penalties and interest on taxes	216,138	109,260	-	-	216,138	109,260
Grants and contributions not restricted to specific programs	1,119,144	915,822	-	-	1,119,144	915,822
Investment income	552,822	387,098	57,312	47,902	610,134	435,000
Miscellaneous	871,433	575,056	15,126	487,696	886,559	1,062,752
Total revenues	<u>21,690,689</u>	<u>20,575,052</u>	<u>1,623,939</u>	<u>2,020,959</u>	<u>23,314,628</u>	<u>22,596,011</u>
Expenses:						
General government	4,640,209	5,183,048	-	-	4,640,209	5,183,048
Public safety	8,075,095	7,545,490	-	-	8,075,095	7,545,490
Public works	6,944,601	6,130,233	-	-	6,944,601	6,130,233
Health and welfare	54,133	76,775	-	-	54,133	76,775
Culture and recreation	1,301,946	1,152,014	-	-	1,301,946	1,152,014
Interest on long-term debt	84,578	82,822	-	-	84,578	82,822
Sewer services	-	-	1,107,356	1,614,027	1,107,356	1,614,027
Total expenses	<u>21,100,562</u>	<u>20,170,382</u>	<u>1,107,356</u>	<u>1,614,027</u>	<u>22,207,918</u>	<u>21,784,409</u>
Change in net position before transfers and permanent fund contributions	590,127	404,670	516,583	406,932	1,106,710	811,602
Transfers in (out)	11,748	11,748	(11,748)	(11,748)	-	-
Permanent fund contributions	4,545	3,389	-	-	4,545	3,389
Change in net position	606,420	419,807	504,835	395,184	1,111,255	814,991
Net position - beginning of year (as restated)	26,322,598	26,447,732	7,780,535	7,385,351	34,103,133	33,833,083
Net position - end of year	<u>\$ 26,929,018</u>	<u>\$ 26,867,539</u>	<u>\$ 8,285,370</u>	<u>\$ 7,780,535</u>	<u>\$ 35,214,388</u>	<u>\$ 34,648,074</u>

Governmental Activities

Governmental activities for the year resulted in a change in net position of \$606,420. Key elements of this change are as follows:

General fund operations	\$ 315,655
Other governmental funds operations	58,611
Other	<u>232,154</u>
Total	<u>\$ 606,420</u>

Business-Type Activities

Business-type activities (Sewer Fund) for the year resulted in a change in net position of \$504,835, resulting primarily from the excess of bond debt service over depreciation expense.

Financial Analysis of Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government’s net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, governmental funds reported combined ending fund balances of \$12,242,664, a change of \$374,266 in comparison to the prior year. Key elements of this change are as follows:

General fund operating results	\$ 315,655
Nonmajor funds operating results	<u>58,611</u>
Total	<u>\$ 374,266</u>

The general fund is the chief operating fund. At the end of the current fiscal year, unassigned fund balance of the general fund was \$6,942,306, while total fund balance was \$9,746,580. As a measure of the general fund’s liquidity, it may be useful to compare both unassigned fund balance and total fund balance to total general fund expenditures. Refer to the table below.

General Fund	12/31/19	12/31/18	Change	% of Total General Fund Expenditures
Unassigned fund balance	\$ 6,942,306	\$ 6,818,934	\$ 123,372	34.8%
Total fund balance	\$ 9,746,580	\$ 9,430,925	\$ 315,655	48.8%

The total fund balance of the general fund changed by \$315,655 during the current fiscal year. Key factors in this change are as follows:

Revenues and transfers in excess of budget	\$ 168,201
Expenditures less than budget	1,585,336
Use of fund balance as a funding source	(1,477,128)
Other	<u>39,246</u>
Total	<u>\$ 315,655</u>

Included in the total general fund balance are the Town's capital reserve account(s) with the following balance(s):

	<u>12/31/19</u>	<u>12/31/18</u>	<u>Change</u>
Capital reserves	\$ <u>1,301,282</u>	\$ <u>1,026,203</u>	\$ <u>275,079</u>
Total	\$ <u>1,301,282</u>	\$ <u>1,026,203</u>	\$ <u>275,079</u>

Proprietary Funds

Proprietary funds provide the same type of information found in the business-type activities reported in the government-wide financial statements, but in more detail.

Unrestricted net position of the enterprise funds at the end of the year amounted to \$4,742,450, a change of \$851,970 in comparison to the prior year.

Other factors concerning the finances of proprietary funds have already been addressed in the entity-wide discussion of business-type activities.

General Fund Budgetary Highlights

There were no differences between the original budget and the final amended budget.

Capital Asset and Debt Administration

Capital Assets

Total investment in capital assets for governmental and business-type activities at year-end amounted to \$39,525,826 (net of accumulated depreciation). This investment in capital assets includes land, buildings and system, improvements, and machinery and equipment.

Major capital asset events during the current fiscal year included the following:

CIP Additions:		
Governmental:		
CIP Goffstown sports complex	\$	156,938
CIP Warren ave rebuild - phase 1	\$	268,983
CIP DPW water main extension	\$	422,553
Fixed Asset Additions:		
2019 John Deere 544L Wheel Loader	\$	156,798
Conservation land easement	\$	92,653
DPW office addition	\$	234,435
Data center upgrade	\$	136,372

Additional information on capital assets can be found in the Notes to the Financial Statements.

Long-Term Debt

At the end of the current fiscal year, total bonded debt outstanding was \$2,286,375, all of which was backed by the full faith and credit of the government.

Additional information on long-term debt can be found in the Notes to the Financial Statements.

Requests for Information

This financial report is designed to provide a general overview of the Town of Goffstown, New Hampshire's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to:

Office of Finance Director
Town of Goffstown
16 Main Street
Goffstown, New Hampshire 03045



To the Select Board
Town of Goffstown, New Hampshire

In planning and performing our audit of the basic financial statements of the Town of Goffstown, New Hampshire as of and for the year ended December 31, 2019, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Goffstown's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Goffstown's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Goffstown's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Select Board, others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

A handwritten signature in dark ink that reads "Melanson".

Merrimack, New Hampshire
December 17, 2020

Merrimack, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

800.282.2440 | melansoncpas.com

PRIOR YEAR RECOMMENDATIONS:**1. Re-Establish General Ledger Reconciling Procedures*****Prior Year Issue:***

When the Town converted its general ledger accounting system to Munis there were unanticipated complexities involving some of the general ledger accounts. As a result, we noted that some of the Town's normal general ledger reconciling procedures were delayed and/or made more difficult, resulting in delays in closing the year end accounting records and completing the annual audit.

Current Year Status:

In the current year, we found that the Town took the necessary steps to re-establish the reconciliation procedures to close the year end accounting records. **We consider this issue to be resolved.**

2. Improve Capital Asset Accounting Procedures***Prior Year Issue:***

In the prior year we reported that the Town maintained all records of capital assets on electronic spreadsheets. As a result, the process required to maintain the data was complicated and required certain revisions to formulas, to accurately reflect year-end balances. Additionally, the use of spreadsheets did not provide an adequate audit trail over changes to the records. We also noted that the Town did not have written procedures to capture all capital asset additions and deletions throughout the year.

Current Year Status:

In the current year, the Town completed a full analysis of the capital asset records to migrate the data from the electronic spreadsheets to the fixed asset module. We understand the Finance Department expects to complete the project and have the data available through the fixed module for the 2020 financial statements.

Further Action Required:

We continue to recommend that the Town develop written procedures to capture the necessary data for capital assets additions and deletions that occur during the year. This will streamline and provide better internal control over existing assets, year-end closing, as well as all future acquisitions and calculations of annual depreciation.

Town's Response:

The Town continues to work through the complex process of reconciling the general ledger to the financial statements and subsequently to the fixed asset module. This process has involved research back to when the financial system was set up in 2016 to

correct imported data. This project remains a priority and is planned to be completed for the 2020 financial statements.

We agree that the Town needs to develop a formal policy in relation to Capital Asset management.

3. Document Oversight over Journal Entries

Prior Year Issue:

In the prior year, we found that journal entries were not being reviewed and/or approved by someone other than the individual initiating and posting the entry.

Current Year Status:

During the current year we found that the Town implemented a sign off process for adjusting journals that provides written documentation of oversight over journal entries. **We consider this issue to be resolved.**

4. Prepare for GASB Statements 84 and 87

Prior Year Issue:

In the prior year we discussed with the Town that GASB Statements 84 and 87 would apply to the Town in years 2019 and 2020, respectively. Statement 84 addresses Fiduciary Activities and may require changes in how the Town accounts and reports these activities. Statement 87 addresses leases and significantly changes the accounting standards for leases and will now require various operating leases to be reported on the Town's balance sheets.

Current Year Status:

During 2019, GASB issued Statement No. 95, Postponement of the Effective Dates of Certain Authoritative Guidance. This statement establishes new reporting and disclosure requirements, including the recording of various operating leases in the financials statements. Statement No. 95 postponed the implementation date, however, the Town planned accordingly to implement the GASB Statements 84 and 87 for the original implementation dates. **We consider this issue to be resolved.**

REVISED ESTIMATED REVENUES (MS-434)



New Hampshire
Department of
Revenue Administration

2020
MS-434-R

Revised Estimated Revenues Adjusted

Goffstown

For the period beginning January 1, 2020 and ending December 31, 2020

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$15,000	\$0	\$15,000
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$100	\$0	\$100
3189	Other Taxes	\$53,244	\$0	\$53,244
3190	Interest and Penalties on Delinquent Taxes	\$80,000	\$0	\$80,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$148,344	\$0	\$148,344
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$5,500	\$0	\$5,500
3220	Motor Vehicle Permit Fees	\$3,300,000	\$0	\$3,300,000
3230	Building Permits	\$50,000	\$0	\$50,000
3290	Other Licenses, Permits, and Fees	\$23,250	\$0	\$23,250
3311-3319	From Federal Government	\$683,500	\$17,557	\$701,057
Licenses, Permits, and Fees Subtotal		\$4,062,250	\$17,557	\$4,079,807
State Sources				
3351	Municipal Aid/Shared Revenues	\$209,104	(\$17,557)	\$191,547
3352	Meals and Rooms Tax Distribution	\$910,040	(\$2,329)	\$907,711
3353	Highway Block Grant	\$440,112	(\$12,013)	\$428,099
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$4,680	\$0	\$4,680
3379	From Other Governments	\$238,912	\$0	\$238,912
State Sources Subtotal		\$1,802,848	(\$31,899)	\$1,770,949
Charges for Services				
3401-3406	Income from Departments	\$427,011	\$0	\$427,011
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$427,011	\$0	\$427,011



New Hampshire
Department of
Revenue Administration

2020
MS-434-R

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$74,000	\$0	\$74,000
3503-3509	Other	\$232,000	\$30,000	\$262,000
Miscellaneous Revenues Subtotal		\$306,000	\$30,000	\$336,000
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$664,408	(\$30,000)	\$634,408
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$2,326,892	\$0	\$2,326,892
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$1,000	\$0	\$1,000
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$2,992,300	(\$30,000)	\$2,962,300
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$9,738,753	(\$14,342)	\$9,724,411



New Hampshire
Department of
Revenue Administration

2020
MS-434-R

Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$9,738,753	(\$14,342)	\$9,724,411
Unassigned Fund Balance (Unreserved)	\$0	\$8,178,611	\$8,178,611
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$825,000	\$0	\$825,000
(Less) Fund Balance to Reduce Taxes	\$0	\$125,000	\$125,000
Fund Balance Retained	(\$825,000)	\$8,053,611	\$7,228,611
Total Revenues and Credits	\$10,563,753	\$110,658	\$10,674,411
Requested Overlay	\$0	\$50,000	\$50,000

Assessment Overview

Total Appropriations	\$24,574,941
(Less) Total Revenues and Credits	\$10,674,411
Net Assessment	\$13,900,530

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3311-3319	SAFER/BUDGETED GOFERR	06
3351	STATE REVENUE	06
3352	STATE REVENUE	06
3353	STATE REVENUE	06
3503-3509	PER DANIELLE	06
3912	W/A #7	06,07

2020 TAX RATE CALCULATION



New Hampshire
Department of
Revenue
Administration

2020
\$24.82

Tax Rate Breakdown Goffstown

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$14,261,960	\$1,732,938,400	\$8.24
County	\$1,947,315	\$1,732,938,400	\$1.12
Local Education	\$23,351,338	\$1,732,938,400	\$13.47
State Education	\$3,285,021	\$1,649,573,600	\$1.99
Total	\$42,845,634		\$24.82

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Goffstown Village	\$0	\$313,937,200	\$0.00
Grasmere Village Water	\$0	\$64,675,700	\$0.00
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$42,845,634
War Service Credits	(\$455,250)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$42,390,384

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/3/2020

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	\$24,574,941	
Net Revenues (Not Including Fund Balance)		(\$9,724,411)
Fund Balance Voted Surplus		(\$825,000)
Fund Balance to Reduce Taxes		(\$250,000)
War Service Credits	\$455,250	
Special Adjustment	\$0	
Actual Overlay Used	\$31,180	
Net Required Local Tax Effort	\$14,261,960	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	\$1,947,315	
Net Required County Tax Effort	\$1,947,315	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$35,538,157	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$8,901,798)
Locally Retained State Education Tax		(\$3,285,021)
Net Required Local Education Tax Effort	\$23,351,338	
State Education Tax	\$3,285,021	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$3,285,021	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$1,732,938,400	\$1,710,609,750
Total Assessment Valuation without Utilities	\$1,649,573,600	\$1,634,025,050
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$1,732,938,400	\$1,710,609,750
Village (MS-1V)		
Description	Current Year	
Goffstown Village	\$313,937,200	
Grasmere Village Water	\$64,675,700	

Goffstown

Tax Commitment Verification

2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$42,390,384
1/2% Amount	\$211,952
Acceptable High	\$42,602,336
Acceptable Low	\$42,178,432

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Goffstown	Total Tax Rate	Semi-Annual Tax Rate
Total 2020 Tax Rate	\$24.82	\$12.41
Associated Villages		
Goffstown Village	\$0.00	\$0.00
Grasmere Village Water	\$0.00	\$0.00

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$2,326,892
General Fund Operating Expenses	\$50,831,723
Final Overlay	\$31,180

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Goffstown	
Description	Amount
Current Amount Retained (13.97%)	\$7,103,611
17% Retained <i>(Maximum Recommended)</i>	\$8,641,393
10% Retained	\$5,083,172
8% Retained	\$4,066,538
5% Retained <i>(Minimum Recommended)</i>	\$2,541,586

TAX COLLECTOR REPORT (MS-61)

Unaudited for Year Ended December 31, 2020

Debits			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levy
			2019
Property Taxes	3110		\$1,094,062.17
Land Use Change Taxes	3120		\$17,000.00
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189		\$216,090.61
Property Tax Credit Balance		(\$14,345.53)	
Other Tax or Charges Credit Balance		(\$4,624.05)	
Taxes Committed This Year			
Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levy
			2019
Property Taxes	3110	\$42,415,745.91	
Land Use Change Tax	3120	\$56,890.00	
Yield Taxes	3185	\$16,553.47	
Excavation Tax	3187	\$112.50	
Other Taxes	3189	\$1,471,754.60	
Overpayment Refunds			
Overpayment Refunds	Account	Levy for Year of this Report	Prior Levy
			2019
Property Taxes	3110	\$187,038.82	\$12,240.74
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189	\$715.55	
Deferrals			
Interest and Penalties on Delinquent Taxes	3190	\$10,714.33	\$21,650.92
Total Debits		\$44,140,555.60	\$1,361,044.44

TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2020

Credits			
Remitted to Treasurer	Account	Levy for Year of this Report	Prior Levy
			2019
Property Taxes	3110	\$41,488,214.72	\$692,285.77
Land Use Change Taxes	3120	\$56,890.00	\$17,000.00
Yield Taxes	3185	\$16,034.24	
Interest (Include Lien Conversion)	3190	\$9,991.33	\$18,927.42
Penalties	3190	\$723.00	\$2,723.50
Excavation Taxes	3187	\$112.50	
Other Taxes	3189	\$1,327,030.97	\$177,909.66
Conversion to Lien (Principal Only)			\$439,633.25
Elderly Deferrals			\$3,674.71

Credits Cont.			
Abatements Made	Account	Levy for Year of this Report	Prior Levy
			2019
Property Taxes	3110	\$1,364.62	\$8,884.66
Land Use Change Tax	3120		
Yield Taxes	3185		
Excavation Tax	3187		
Other Taxes	3189	\$5,649.69	\$5.47
Current Levy Deeded		\$225.86	

Uncollected Taxes - End of Year # 1080	Account	Levy for Year of this Report	Prior Levy
			2019
Property Taxes	3110	\$1,117,026.36	
Land Use Change Tax	3120		
Yield Taxes	3185	\$519.23	
Excavation Tax	3187		
Other Taxes	3189	\$139,859.71	
Property Tax Credit Balance		(\$18,392.36)	
Other Tax or Charges Credit Balance		(\$4,694.27)	
Total Credits		\$44,140,555.60	\$1,361,044.44

TAX COLLECTOR REPORT (MS-61) CONT.

Unaudited for Year Ended December 31, 2020

Summary of Tax Lien Accounts Unaudited for Year Ended December 31, 2020

*Below Summary of Debits & Credits include property tax, betterment tax and sewer use charges.

Summary of Debits				
Uncollected Taxes Beginning of Year	Last Year's Levy	Prior Levies (Please Specify Years)		
		2018	2017	16-14
Unredeemed Liens Balance - Beginning of Year		\$174,540.15	\$113,415.79	\$32,114.63
Liens Executed During Fiscal Year	\$464,771.95			
Interest & Costs Collected (After Lien Execution)	\$16,155.45	\$17,295.65	\$42,401.11	\$3,949.79
Refunds	\$863.37	\$34.54	\$49.61	
Total Debits	\$481,790.77	\$191,870.34	\$155,866.51	\$36,064.42

Summary of Credits				
Remitted to Treasurer	Last Year's Levy	Prior Levies (Please Specify Years)		
		2018	2017	16-14
Redemptions	\$279,676.65	\$80,889.36	\$83,778.15	\$31,644.79
Interest & Cost Collected (after lien execution) 3190	\$16,155.45	\$17,295.65	\$42,401.11	\$3,949.79
Abatements of Unredeemed Liens	\$16.66			
Liens Deeded to Municipality	\$272.35	\$5,987.40	\$4,063.42	
Unredeemed Liens Balance - End of Year 1110	\$185,669.66	\$87,697.93	\$25,623.83	\$469.84
Total Credits	\$481,790.77	\$191,870.34	\$155,866.51	\$36,064.42

2020 PROPERTY TAX YEAR: APRIL 1, 2020 THROUGH MARCH 31, 2021

The Tax Department wishes to thank the taxpayers of Goffstown for all of your cooperation in 2020. I am looking forward to serving you in the years to come.

Respectfully Submitted

Stephanie Beaudoin, Tax Collector

BALANCE SHEETS

FUND 10, GENERAL FUND BALANCE SHEET Unaudited for Year Ended 12/31/20

ASSETS

Cash	12,412,868.78
Petty Cash	1,900.00
Returned Checks Outstanding	2,331.18
Investments	8,364,483.32
Taxes Receivable	1,091,411.81
Tax Lien Receivable	328,597.00
Tax Deeded Property	27,358.62
Betterment Receivable	10,695.88
Betterment Liens Receivable	2,749.08
Accounts Receivable	852.20
Due From Other Funds	140,202.04
Due From Others	134,136.37
Total Assets	<u>22,517,586.28</u>

LIABILITIES

Accounts Payable	453,497.03
Due To School District	11,636,359.00
Due To Others	11,529.84
Overpayments and prepayments of taxes	18,392.36
Deferred Revenues	2,075,557.38
Other Liabilities	325,284.91
LVDP Receipts Payable	53,244.00
Total Liabilities	<u>14,573,864.52</u>

FUND BALANCE

Assigned (Reserved for Encumbrances)	1,414,398.27
Unassigned - Undesignated	7,262,334.87
Total Fund Balance	<u>8,676,733.14</u>

Total Liabilities and Fund Balance	<u><u>\$23,250,597.66</u></u>
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FUND 20, FIRE/EMS SPECIAL REVENUE FUND
BALANCE SHEET
 Unaudited for Year Ended 12/31/20

ASSETS	
Cash	343,735.81
Accounts Receivable	1,312,300.66
Due from Other Funds	-
Total Assets	<u>\$ 1,656,036.47</u>
LIABILITIES	
Accounts Payable	8,171.57
Due to Other Funds	59,866.60
Deferred Revenue-Comstar	1,310,126.84
Total Liabilities	<u>\$ 1,378,165.01</u>
FUND BALANCE	
Reserved for Encumbrances	-
Unassigned - Undesignated	277,871.46
Total Fund Balance	<u>\$ 277,871.46</u>
Total Liabilities and Fund Balance	<u>\$ 1,656,036.47</u>

FUND 25, CONSERVATION FUND
BALANCE SHEET
 Unaudited for Year Ended 12/31/20

ASSETS	
Cash	216,339.95
Due from General Fund	8,600.00
Total Assets	<u>\$ 224,939.95</u>
LIABILITIES	
Other Liabilities	-
Total Liabilities	<u>\$ -</u>
FUND BALANCE	
Reserved For Encumbrances	-
Unassigned - Undesignated	224,939.95
Total Fund Balance	<u>\$ 224,939.95</u>
Total Liabilities and Fund Balance	<u>\$ 224,939.95</u>

FUND 40, PARKS & RECREATION
REVOLVING FUND
BALANCE SHEET
 Unaudited for Year Ended 12/31/20

ASSETS	
Cash	93,301.46
Total Assets	<u>\$ 93,301.46</u>
LIABILITIES	
Accounts Payable	220.00
Other Liabilities	25.00
Total Liabilities	<u>\$ 245.00</u>
FUND BALANCE	
Reserved For Encumbrances	11,246.13
Unassigned - Undesignated	81,810.33
Total Fund Balance	<u>\$ 93,056.46</u>
Total Liabilities and Fund Balance	<u>\$ 93,301.46</u>

FUND 50, CABLE/GTV REVOLVING FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/20

ASSETS

Cash	69,473.98
Total Assets	<u>\$ 69,473.98</u>

LIABILITIES

Accounts Payable	549.01
Payroll Taxes Payable	-
Withholding NHRS	-
Accrued Payroll	-
Total Liabilities	<u>\$ 549.01</u>

FUND BALANCE

Assigned	9,006.00
Unassigned - Undesignated	59,918.97
Total Fund Balance	<u>\$ 68,924.97</u>

Total Liabilities and Fund Balance	<u>\$ 69,473.98</u>
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FUND 70, POLICE DETAIL REVOLVING FUND**BALANCE SHEET**

Unaudited for Year Ended 12/31/20

ASSETS

Cash	54,176.06
Accounts Receivable	2,520.00
Total Assets	<u>\$ 56,696.06</u>

LIABILITIES

Accounts Payable	220.00
Payroll Taxes Payable	-
Withholding-NHRS	-
Total Liabilities	<u>\$ 220.00</u>

FUND BALANCE

Unassigned - Undesignated	\$ 56,476.06
Total Fund Balance	<u>\$ 56,476.06</u>

Total Liabilities and Fund Balance	<u>\$ 56,696.06</u>
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TREASURER'S REPORT

The following reports represent a summary of financial transactions administered through each of the Town's various funds, as compiled by the Finance Department and Town Treasurer.

Unaudited for Year Ended December 31, 2020

FUND 10, General Fund

Receipts:

Tax Collector- Property Taxes, Interest, Costs, and Other Taxes		42,573,595.02
Town Clerk- Motor Vehicle Permit Fees		3,451,898.54
Town Clerk- Other Fees		32,166.10
Community Development		87,535.92
Administration and Other Miscellaneous Revenues		157,964.14
Cable Franchise Fees		200,984.59
Transfers In from Other Funds		72,548.00
Library - Printing Monies and Other Misc Revenues		637.50
Police Department Revenues		257,742.71
Fire Department Revenues		74,789.08
Public Works Department Revenues		54,163.72
Transfer Station/Recycling Revenues		156,528.39
State of NH- Highway Block Grant		428,051.36
State of NH- Meals & Rooms Distribution		907,711.35
State of NH- Shared Revenue		191,546.55
State & Federal Grants		722,210.98
Total Receipts	\$	49,370,073.95

Disbursements:

Town Hall/Administration (Dept 11)		2,328,432.72
Insurance (Dept 15)		2,216,668.76
Police (Dept 22)		4,098,537.19
Fire (Dept 33)		2,658,498.97
Public Works (Dept 44)		4,297,303.83
Parks & Rec (Dept 55)		345,502.46
Library (Dept 66)		695,570.94
Debt Service (Dept 77)		229,083.08
CIP (Dept 88)		2,284,321.59
Special Warrant Articles (Dept 99)		1,052,408.47
Payments to School District		25,582,016.00
Payments to County		1,947,315.00
Total Cash Disbursements	\$	47,735,659.01

Investment Balances as of December 31, 2020

Citizens Bank Investment account		7,148,962.24
TD Bank Money Market account		111,959.14
NH Public Deposit Investment Pool		603,196.78
Total Investments	\$	7,864,118.16

Respectfully submitted,
Danielle Basora, Treasurer

FUND 20, Fire/EMS Special Revenue Fund

Unaudited for Year Ended 12/31/20

Receipts:

Revenues	547,303.45
Special Detail Revenues	3,595.00
Total Receipts	\$ 550,898.45

Expenditures:

Regular Wages PT	299,950.01
Special Detail Wages	1,376.00
FICA	18,334.07
Medicare	4,369.17
Retirement-Fire	129.99
Unemployment Comp.	339.00
Worker's Comp.	19,353.00
Clothing and Uniforms	1,152.49
Physical Exams	5,068.50
Training Expenses	13,995.00
Office Supplies	1,322.98
Operating Supplies	17,627.68
Postage	-
Turnouts	5,824.33
Computer Software	3,525.68
Telecommunications	2,250.46
Service Fees	25,187.00
Radios	2,116.00
Diesel Fuel	11,198.79
Fleet Maintenance	11,097.61
Equipment	31,083.24
Property Insurance	6,121.00
To General Fund	9,800.00
CIP - Machinery & Equipment	5,463.93
Total Expenditures	\$ 496,685.93

FUND 25, Conservation Fund

Unaudited for Year Ended 12/31/20

Receipts:

Current Use Change Tax	61,900.00
Interest on Investments	1,454.05
Total Receipts	\$63,354.05

Expenditures:

Contracted Services	-
Administrative Expenses	-
Land Acquisition	50,611.80
To General Fund	-
Total Expenditures	\$50,611.80

**FUND 40, Parks & Rec
Revolving Fund**

Unaudited for Year Ended 12/31/20

Receipts:

Facility Rental	5,933.75
Other Revenues	6,578.25
Total Receipts	\$12,512.00

Expenditures:

Contracted Services	115,003.87
Programs	200.00
To General Fund	30,000.00
Total Expenditures	\$145,203.87

Note: Operating budget passed at 2020 Town Meeting, authorized use of \$30,000 from this fund to be used towards the Sports Complex project.

FUND 50, Cable/GTV Revolving Fund

Unaudited for Year Ended 12/31/20

Receipts:

Revenue	133,989.72
Total Receipts	\$ 133,989.72

Expenditures:

Regular Wages-FT	83,310.20
Regular Wages-PT	4,506.75
FICA	5,122.73
Medicare	1,198.16
Retirement	6,717.46
Unemployment Compensation	37.00
Workers Comp	641.00
Benefits	28,785.31
Employee Development	550.00
Travel Expenses	-
Consulting Services	5.00
Postage	4.50
General Supplies and Materi	444.72
Computers and Communcation	-
Computer Software	3,494.79
Advertising	-
Internet/Phone Access	6,174.19
Miscellaneous Expenses	200.05
Equipment	6,653.63
Equipment Maintenance	155.74
To General Fund	-
Total Expenditures	\$ 148,001.23

FUND 70, Special Detail Revolving Fund

Unaudited for Year Ended 12/31/20

Receipts:

Other Revenues	-
Special Detail revenues	96,276.26
Total Receipts	\$ 96,276.26

Expenditures:

Special Detail Wages	66,988.50
FICA	49.32
Medicare	966.13
Retirement-Police	12,359.55
Service Fees	18,700.00
Miscellaneous Expenses	14,759.95
To General Fund	-
Total Expenditures	\$ 113,823.45

Note: In 2020, the Select Board authorized the Police Department to outfit a police cruiser using funds from the Police Detail Revolving Fund.

REPORT OF THE TRUSTEES OF THE TOWN OF GOFFSTOWN, NH DECEMBER 31, 2020

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2020 MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME			BALANCE END YEAR	FEES	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
							NEW FUNDS CREATED	CASH GAINS OR LOSSES	WITHDRAWALS	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT	BALANCE END YEAR					
1	01/01/1897	Cemetery Fund 1	Trust	Cemetery Perpetual Care	Common Investment	0.07	97571.00	(1175.05)		95820.83	19846.04	227.36	(593.11)	21549.29	117352.12		
2	1/1/1960	Cemetery Fund 2	Trust	Cemetery Perpetual Care	Common Investment	0.03	43308.18	(521.50)		42523.36	14120.59	1010.84	(263.20)	14861.17	57911.53		
3	1/1/1957	Unknown	Trust	Cemetery Perpetual Care	Common Investment	0.00	1820.08	(21.92)		1787.10	555.60	42.48	(11.00)	1867.02	2374.12		
4	1/1/1957	Levell Fund	Trust	Cemetery Perpetual Care	Common Investment	0.00	913.93	(11.01)		897.36	102.33	21.33	(5.50)	1118.10	1015.46		
5	1/1/1957	Herman Keating	Trust	Cemetery Perpetual Care	Common Investment	0.00	830.80	(10.01)		815.74	86.43	19.39	(5.05)	1007.77	916.51		
6	1/1/1957	Robert St. Pierre	Trust	Cemetery Perpetual Care	Common Investment	0.00	415.39	(5.00)		407.86	46.50	9.70	(2.53)	461.53	461.53		
7	1/1/1957	Edgar S. Rods	Trust	Cemetery Perpetual Care	Common Investment	0.00	1663.44	(20.01)		1631.55	156.49	38.38	(10.30)	1883.17	1864.72		
8	1/1/1957	Beverly Eaton	Trust	Cemetery Perpetual Care	Common Investment	0.00	385.17	(4.00)		375.25	44.40	8.92	(2.50)	511.00	426.25		
9	1/1/1957	Lonzoze Bean	Trust	Cemetery Perpetual Care	Common Investment	0.00	1246.23	(15.01)		1223.64	123.25	29.09	(7.58)	1447.76	1368.40		
10	1/1/1957	Emily Harden	Trust	Cemetery Perpetual Care	Common Investment	0.00	415.28	(5.00)		407.76	46.46	9.69	(2.52)	533.63	461.39		
11	1/1/1977	Mrs. Richard Dimesoff	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
12	1/1/1977	Joseph A. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
13	1/1/1977	Joseph A. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
14	1/1/1977	Mrs. Charles Barber	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
15	1/1/1977	Mrs. Charles Barber	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
16	1/1/1977	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.00	429.96	(5.19)		422.17	37.57	10.04	(2.61)	450.00	467.17		
17	1/1/1977	Mrs. Peter Borksy	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
18	1/1/1977	Christie Karantak	Trust	Cemetery Perpetual Care	Common Investment	0.00	676.78	(8.15)		664.52	55.80	15.80	(6.11)	674.9	732.01		
19	1/1/1977	Mrs. Francis O'Brien	Trust	Cemetery Perpetual Care	Common Investment	0.00	1355.64	(16.30)		1329.11	112.79	31.59	(8.23)	1361.5	1465.26		
20	1/1/1977	Mrs. H. Duane Rowley	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
21	1/1/1977	Joseph P. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
22	1/1/1977	Stanis M. Gordon	Trust	Cemetery Perpetual Care	Common Investment	0.00	676.78	(8.15)		664.52	55.80	15.80	(6.11)	674.9	732.01		
23	1/1/1977	Arthur Boutin	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
24	1/1/1977	Philip Shepard	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.71	(5.19)		422.90	44.12	10.05	(2.62)	515.55	474.45		
25	1/1/1977	Albert W. Hill Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.00	147.65	(1.78)		144.97	13.96	3.45	(0.90)	165.51	161.48		
26	1/1/1977	Mrs. Carl Fibrog	Trust	Cemetery Perpetual Care	Common Investment	0.00	430.46	(2.62)		422.66	44.06	10.05	(2.62)	514.9	474.15		
27	1/1/1978	Henry T. Bally	Trust	Cemetery Perpetual Care	Common Investment	0.00	429.23	(2.61)		426.45	41.98	10.02	(2.61)	493.39	470.84		
28	1/1/1978	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.00	268.78	(3.15)		265.43	24.83	5.74	(1.50)	287.81	287.81		
29	1/1/1978	Mrs. Alan McKimmon	Trust	Cemetery Perpetual Care	Common Investment	0.00	676.78	(8.15)		664.52	55.80	15.80	(6.11)	674.9	732.01		
30	1/1/1978	Edith Colson Estate	Trust	Cemetery Perpetual Care	Common Investment	0.00	615.27	(7.41)		604.12	58.36	14.36	(3.74)	604.12	673.10		
31	1/1/1978	David L. Bourque	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.91	20.10	(5.24)	967.77	942.53		
32	1/1/1978	Howard a. Thayer	Trust	Cemetery Perpetual Care	Common Investment	0.00	1045.99	(12.60)		1027.04	96.78	24.41	(6.36)	1168.83	1143.87		
33	1/1/1978	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.53		
34	1/1/1978	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.00	246.09	(2.98)		242.90	23.37	5.74	(1.50)	278.11	278.11		
35	1/1/1978	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.00	246.09	(2.98)		242.90	23.37	5.74	(1.50)	278.11	278.11		
36	1/1/1979	Doris O'Neil	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.91	20.10	(5.24)	967.77	942.53		
37	1/1/1979	Doris Purvis	Trust	Cemetery Perpetual Care	Common Investment	0.00	492.19	(5.93)		483.27	40.80	11.49	(2.99)	493.30	532.57		
38	1/1/1979	Harmon Woodbury Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.00	1046.00	(12.60)		1027.04	96.78	24.41	(6.36)	1168.83	1143.87		
39	1/1/1979	Mrs. Roy Dumer	Trust	Cemetery Perpetual Care	Common Investment	0.00	1046.00	(12.60)		1027.04	96.78	24.41	(6.36)	1168.83	1143.87		
40	1/1/1979	Mrs. Bernard Bourgault	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
41	1/1/1979	Mrs. Ralph Fos	Trust	Cemetery Perpetual Care	Common Investment	0.00	676.80	(8.15)		664.54	52.38	15.80	(6.11)	674.9	732.01		
42	1/1/1979	John Hefford Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
43	1/1/1979	John Hefford Jr.	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
44	1/1/1979	Clinton E. Smith	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
45	1/1/1979	Luther M. Jackson	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
46	1/1/1979	Mrs. Donovan Stevens	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
47	1/1/1979	Mrs. Ralph Fos	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
48	1/1/1979	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.00	246.09	(2.98)		242.90	23.37	5.74	(1.50)	278.11	278.11		
49	1/1/1979	Joseph P. Goudreau	Trust	Cemetery Perpetual Care	Common Investment	0.00	246.09	(2.98)		242.90	23.37	5.74	(1.50)	278.11	278.11		
50	1/1/1980	Arthur Grant	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.92	20.10	(5.24)	967.77	942.54		
51	1/1/1980	Peter Jenkins	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
52	1/1/1980	John Fletcher	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
53	1/1/1980	Mr. Philip Naill	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
54	1/1/1980	John Hills	Trust	Cemetery Perpetual Care	Common Investment	0.00	861.37	(10.37)		845.76	81.91	20.10	(5.24)	967.77	942.53		
55	1/1/1980	Alfred A. Hebert David	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
56	1/1/1980	Alfred A. Hebert David	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
57	1/1/1980	Margorie Stanton	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
58	1/1/1980	Despou Kokus	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
59	1/1/1980	Alvin Vincent	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
60	1/1/1980	John Gosse	Trust	Cemetery Perpetual Care	Common Investment	0.00	1476.70	(17.82)		1449.94	69.81	17.23	(4.49)	1452.5	1592.48		
61	1/1/1980	William Goss	Trust	Cemetery Perpetual Care	Common Investment	0.00	1230.56	(14.82)		1208.26	96.71	34.47	(7.48)	1199.5	1328.21		
62	1/1/1980	William Goss	Trust	Cemetery Perpetual Care	Common Investment	0.00	1230.56	(14.82)		1208.26	96.71	34.47	(7.48)	1199.5	1328.21		
63	1/1/1981	Joseph P. Goudreau 1	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
64	1/1/1981	Arco Chantremou 2	Trust	Cemetery Perpetual Care	Common Investment	0.00	492.20	(5.93)		483.26	33.67	11.49	(2.99)	421.17	525.45		
65	1/1/1981	Pauline Emery	Trust	Cemetery Perpetual Care	Common Investment	0.00	369.17	(4.49)		362.48	31.28	8.62	(2.24)	371.66	400.14		
66	1/1/1981	Reul B. Hall	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
67	1/1/1981	Diana Rollins	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		
68	1/1/1981	Bryan R. Chase	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		724.94	69.71	17.23	(4.49)	824.5	807.39		

Prepared By Citizens Private Bank, Trust
2/16/2021

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2020
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL		INCOME		BALANCE END YEAR	FEES	EXPANDED DURING YEAR	GRAND TOTAL OF PRINCIPAL & INCOME			
							NEW FUNDS CREATED	CASH GAINS OR LOSSES	WITHDRAWALS	FEES					BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR AMOUNT
69	1/1/1981	George E. Hobbin	Trust	Cemetery Perpetual Care	Common Investment	0.00	431.20	(5.19)		44.26	(2.62)	10.06	51.70	475.09			
70	1/1/1981	Theresa Duggan	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.99)		67.92	(4.49)	17.23	80.66	805.60			
71	1/1/1982	J & R Goffman	Trust	Cemetery Perpetual Care	Common Investment	0.00	167.81	(1.71)		15.80	(0.97)	4.19	16.02	183.63			
72	1/1/1982	John S. Goffman	Trust	Cemetery Perpetual Care	Common Investment	0.00	174.87	(1.11)		15.80	(0.72)	37.34	17.16	174.29			
73	1/1/1982	Erwin Bissonette	Trust	Cemetery Perpetual Care	Common Investment	0.00	1599.70	(19.27)		144.06	(9.22)	97.22	171.68	1742.59			
74	1/1/1982	Ray Durmer	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		67.92	(4.49)	17.23	80.66	805.60			
75	1/1/1982	Ethel C. Stone	Trust	Cemetery Perpetual Care	Common Investment	0.00	492.20	(5.93)		47.97	(2.99)	11.49	56.47	539.75			
76	1/1/1982	Jane Sherman	Trust	Cemetery Perpetual Care	Common Investment	0.00	369.17	(4.45)		39.32	(2.24)	8.62	45.70	408.18			
77	1/1/1982	Various Cemetery Fund	Trust	Cemetery Perpetual Care	Common Investment	0.01	11752.46	(141.50)		3911.93	(71.44)	71.44	411.80	15664.28			
78	1/1/1982	Various Cemetery Fund	Trust	Cemetery Perpetual Care	Common Investment	0.04	60042.69	(723.10)		20311.08	(364.99)	1401.43	2137.53	80302.13			
79	1/1/1982	Basias Emery	Trust	Cemetery Perpetual Care	Common Investment	0.01	12714.56	(146.62)		2000.82	(74.01)	284.16	2710.97	14164.90			
80	1/1/1982	Ethel Grace	Trust	Cemetery Perpetual Care	Common Investment	0.02	34216.72	(436.16)		5720.05	(220.16)	845.32	645.22	41905.62			
81	1/1/1982	T. Butterfield	Trust	Cemetery Perpetual Care	Common Investment	0.00	2461.22	(29.64)		264.67	(14.96)	57.45	307.16	2723.78			
82	1/1/1987	Saribus Revenue A/C	Trust	Cemetery Perpetual Care	Common Investment	0.00	741.99	(8.94)		17.32	(4.51)	186.85	199.66	928.20			
83	1/1/1987	John Sellers Fund	Trust	Cemetery Perpetual Care	Common Investment	0.00	246.13	(2.96)		22.66	(1.50)	5.74	26.90	268.57			
84	1/1/1988	Fred A. Hamilton	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		17.23	(4.49)	67.92	80.66	805.60			
85	1/1/1988	Kenneth Halden	Trust	Cemetery Perpetual Care	Common Investment	0.00	1722.90	(20.75)		152.47	(10.47)	40.21	182.21	1873.89			
86	1/1/1988	Gerard McNeil	Trust	Cemetery Perpetual Care	Common Investment	0.00	1106.89	(13.32)		100.41	(6.72)	25.93	119.50	1265.13			
87	1/1/1988	Robert Wilson	Trust	Cemetery Perpetual Care	Common Investment	0.00	928.84	(11.12)		86.70	(5.61)	21.54	102.63	1008.84			
88	1/1/1988	Robert Wilson Sr.	Trust	Cemetery Perpetual Care	Common Investment	0.00	928.84	(11.12)		86.70	(5.61)	21.54	102.63	1008.84			
89	1/1/1988	Henry Wilgore	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		67.92	(4.49)	17.23	80.66	805.60			
90	1/1/1988	Mrs. John Scharon	Trust	Cemetery Perpetual Care	Common Investment	0.00	738.32	(8.89)		67.92	(4.49)	17.23	80.66	805.60			
91	1/1/1988	Virginia Boulet	Trust	Cemetery Perpetual Care	Common Investment	0.00	428.14	(5.16)		42.38	(2.60)	9.99	50.88	471.26			
92	1/1/1988	Leshia/Wyome Fellows	Trust	Cemetery Perpetual Care	Common Investment	0.00	1406.88	(16.94)		124.80	(6.55)	32.84	149.09	1530.48			
93	1/1/1988	Mrs. Richard Kohle	Trust	Cemetery Perpetual Care	Common Investment	0.00	917.53	(11.05)		85.33	(5.58)	21.42	101.17	1002.07			
94	1/1/1988	Alfred F. Lively	Trust	Cemetery Perpetual Care	Common Investment	0.00	1406.88	(16.94)		124.80	(6.55)	32.84	149.09	1530.48			
95	1/1/1988	Gloria P. McKenne	Trust	Cemetery Perpetual Care	Common Investment	0.00	734.05	(8.84)		67.74	(4.46)	17.13	80.41	801.16			
96	1/1/1988	Lorenzo J. Perry	Trust	Cemetery Perpetual Care	Common Investment	0.00	367.01	(4.42)		36.03	(2.23)	8.57	53.18	413.54			
97	1/1/1988	Wilfred S. Whittier	Trust	Cemetery Perpetual Care	Common Investment	0.00	1382.41	(16.65)		125.38	(8.40)	32.27	149.25	1506.61			
98	1/1/1988	Julian VanDuinenhoer	Trust	Cemetery Perpetual Care	Common Investment	0.00	917.53	(11.05)		85.33	(5.58)	21.42	101.17	1002.07			
99	1/1/1988	Mrs. John Lovison	Trust	Cemetery Perpetual Care	Common Investment	0.00	428.25	(5.16)		42.38	(2.60)	9.99	50.90	471.39			
100	1/1/1988	Albert Gilbert	Trust	Cemetery Perpetual Care	Common Investment	0.00	917.53	(11.05)		85.33	(5.58)	21.42	101.17	1002.07			
101	1/1/1988	Z & P Goumeault	Trust	Cemetery Perpetual Care	Common Investment	0.00	917.53	(11.05)		85.33	(5.58)	21.42	101.17	1002.07			
102	1/1/1988	Cemetery Fund 3	Trust	Cemetery Perpetual Care	Common Investment	0.00	467.38	(5.53)		40.33	(2.74)	10.56	49.15	497.23			
103	1/1/1988	Cemetery Fund 4	Trust	Cemetery Perpetual Care	Common Investment	0.00	11742.41	(141.14)		1059.52	(74.38)	171.36	710.88	12242.65			
104	1/1/1988	Cemetery Fund 4	Trust	Cemetery Perpetual Care	Common Investment	0.02	2886.37	(31.44)		263.84	(15.22)	60.63	344.94	3449.74			
105	1/1/1988	Cemetery Fund 5	Trust	Cemetery Perpetual Care	Common Investment	0.00	10371.76	(124.91)		806.67	(63.05)	242.08	3965.06	13969.60			
106	1/1/1988	Ethel Greer Fund 1	Trust	Cemetery Perpetual Care	Common Investment	0.00	1322.70	(15.93)		129.73	(8.04)	30.87	196.31	1495.04			
107	1/1/1988	Ethel Greer Fund 6	Trust	Cemetery Perpetual Care	Common Investment	0.00	375.93	(4.50)		36.71	(2.27)	8.73	46.83	467.83			
108	1/1/1988	Ethel Greer Fund 7	Trust	Cemetery Perpetual Care	Common Investment	0.02	35005.34	(4215.77)		11521.32	(212.79)	817.04	12252.57	46496.55			
Total Cemetery Funds											532257.32	(6409.96)	104169.22	12423.10	0.00	(3235.52)	635968.59
115	1/1/1984	Ethel Greer Fund 2	Trust	Power/Flag	Common Investment	0.00	1476.69	(17.78)		394.80	(8.98)	34.47	390.29	1840.22			
116	1/1/1984	Cemetery Power Fund	Trust	Power/Flag	Common Investment	0.01	12655.94	(152.42)		3200.33	(6.93)	295.40	3418.80	15845.39			
117	1/1/1985	K. Huber Flower Fund	Trust	Power/Flag	Common Investment	0.00	1025.47	(12.33)	(21.75)	983.17	(6.22)	23.89	983.16	983.16			
118	1/1/1985	Marion S. Ross Fund	Trust	Power/Flag	Common Investment	0.00	2092.80	(25.20)		326.85	(12.72)	48.85	294.86	2394.86			
119	1/1/1985	Woodson/Geer Flower Fund	Trust	Power/Flag	Common Investment	0.00	2325.72	(28.00)		1788.88	(14.14)	54.28	1799.02	4822.59			
120	1/1/1985	Ray S. Stone Fund	Trust	Power/Flag	Common Investment	0.00	492.20	(5.93)		47.97	(2.99)	11.49	56.47	483.74			
121	1/1/1988	Ethel C. Stone	Trust	Power/Flag	Common Investment	0.00	461.52	(5.54)		44.52	(2.81)	10.77	55.80	467.38			
122	1/1/1988	Ethel C. Stone	Trust	Power/Flag	Common Investment	0.00	461.52	(5.54)	(7.86)	44.52	(2.81)	10.77	55.80	467.38			
123	1/1/1988	M/M Clifton Strang Fund	Trust	Power/Flag	Common Investment	0.00	1046.40	(12.60)		100.17	(6.36)	24.42	108.23	1135.67			
124	1/1/1988	Ethel Greer Gravestone Fund	Trust	Power/Flag	Common Investment	0.00	246.12	(2.96)		241.66	(1.50)	5.74	175.53	417.19			
125	1/1/1989	Basias Emery/Westland Cemetery	Trust	Power/Flag	Common Investment	0.00	654.94	(7.89)		643.07	(3.98)	15.29	696.06	696.06			
126	1/1/1989	Estelle-Haley Pingree Flower Fund	Trust	Power/Flag	Common Investment	0.00	1091.50	(13.14)		101.14	(6.64)	25.48	1162.25	1162.25			
127	1/1/1989	Albert Wakefield Flower Fund	Trust	Power/Flag	Common Investment	0.00	1091.50	(13.14)		101.14	(6.64)	25.48	1162.25	1162.25			
128	1/1/1989	William Parker Flower Fund	Trust	Power/Flag	Common Investment	0.00	1091.50	(13.14)		101.14	(6.64)	25.48	1162.25	1162.25			
129	1/1/1989	William Parker Flower Fund	Trust	Power/Flag	Common Investment	0.00	1034.59	(12.46)		168.73	(6.29)	24.15	186.59	1202.43			
130	1/1/1989	J. Robert Merrill Flower Fund	Trust	Power/Flag	Common Investment	0.00	955.44	(11.51)		92.32	(5.81)	22.30	108.53	1064.41			
150	1/1/2005	Pharrick/Elblon Family	Trust	Power/Flag	Common Investment	0.01	8572.08	(102.23)		1999.39	(52.11)	200.08	1417.36	9834.10			
Total Flower Funds											37050.73	(25.25)	(29.61)	864.80	(446.19)	8192.93	44691.80
109	1/1/1997	Libras Funds	Trust	Library	Common Investment	0.00	1029.50	(12.41)		110.40	(6.26)	24.05	138.19	1140.82			
110	1/1/1990	Park Lane	Trust	Library	Common Investment	0.01	921.18	(11.00)		905.10	(6.03)	215.13	235.45	926.50			
111	1/1/1933	Goodwin, Washburn, Knox, Tibbet & T. Butterfield	Trust	Library	Common Investment	0.01	8813.88	(106.13)		8654.15	(53.58)	205.72	2253.44	8879.49			
112	1/1/1933	T. Butterfield	Trust	Library	Common Investment	0.00	2461.08	(29.64)		204.43	(14.90)	57.44	249.39	2479.39			
113	1/1/1900	Ethel Geer Fund	Trust	Library	Common Investment	0.00	1322.44	(15.93)		109.98	(8.04)	30.87	33.81	1332.28			

Prepared By Citizens Private Bank Trust
2/16/2021

REPORT OF THE TRUST FUNDS OF THE CITY OF GOFFSTOWN, NH ON DECEMBER 31, 2020
MS-9

Town #	DATE OF CREATION	NAME OF TRUST FUND	Type	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME			BALANCE END YEAR	FEES	EXPENDED DURING YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
							NEW FUNDS CREATED	CASH GAINS OR LOSSES	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR AMOUNT				
114	1/1/1900	Trust Fund 1	Trust	Library	Common Investment	0.00	373.90	(4.50)		367.13	3.10	8.73	9.56	(2.27)	0.00	376.69
155	1/1/2007	Elizabeth Merrill	Trust	Library	Common Investment	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Library Funds					373.90	(4.50)		367.13	3.10	8.73	9.56	(2.27)	0.00	376.69
331	1/1/1992	Scholarship Funds	Trust	Scholarship	Common Investment	0.01	9475.26	(114.11)		9303.55	106.52	221.16	57.60	(57.60)	170.08	9473.63
332	1/1/1992	Paul Lemay	Trust	Scholarship	Common Investment	0.02	22206.61	(261.46)		21806.15	335.39	518.36	418.75	(418.75)	418.75	22249.90
337	1/1/1996	Dora Bailey	Trust	Scholarship	Common Investment	0.00	1647.71	(19.86)		1617.85	662.23	38.46	10.02	(10.02)	660.67	2308.52
148	1/1/2003	William Weston Scholarship Fund	Trust	Scholarship	Common Investment	0.01	1935.47	(131.70)		1803.77	127.79	255.24	66.47	(66.47)	91.56	1928.85
149	1/1/2004	R.S. West Scholarship Fund (1)	Trust	Scholarship	Common Investment	0.01	1744.15	(206.47)		1537.68	246.77	600.15	104.27	(104.27)	1717.71	1751.17
151	1/1/2005	Sandra A. Elson Trust	Trust	Scholarship	Common Investment	0.37	5419.48	(62.40)		5357.08	116.36	1773.32	348.36	(348.36)	1508.78	5823.35
		Total Paul Lemay Scholarship Funds					5419.48	(62.40)		5357.08	116.36	1773.32	348.36	(348.36)	1508.78	5823.35
		Total R.S. West Scholarship Funds					1744.15	(206.47)		1537.68	246.77	600.15	104.27	(104.27)	91.56	1717.71
		Total William Weston Scholarship Funds					1935.47	(131.70)		1803.77	127.79	255.24	66.47	(66.47)	91.56	1928.85
		Total Scholarships					23216.98	(279.63)	0.00	22798.21	294.66	541.94	(141.14)	(141.14)	695.46	23493.67
133	1/1/1947	Various Funds	Trust	Capital Reserve (Other)	Common Investment	0.00	1230.53	(14.82)		1208.23	697.38	28.72	718.62	(7.48)	192.65	192.65
134	1/1/1947	W. Richards Fund 1	Trust	Capital Reserve (Other)	Common Investment	0.02	2953.23	(355.67)		2597.56	245.25	689.32	179.53	(179.53)	765.04	2975.307
135	1/1/1987	W. Richards Fund 3	Trust	Capital Reserve (Other)	Common Investment	0.00	749.21	0.00		749.21	749.21	0.00	0.00	0.00	749.21	0.00
136	1/1/1976	TriCentennial Fund	Trust	Celebration/Other Home Day	Common Investment	0.00	799.08	(9.62)		789.46	1576.60	18.65	4.86	(4.86)	1990.39	2374.99
139	1/1/2001	Reserved for Future Trust	Trust	Discretionary/Benefit of the	Common Investment	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	1/1/1900	Trust Fund 2	Trust	Discretionary/Benefit of the	Common Investment	0.00	373.90	(4.50)		369.40	8.73	226.96	2.27	(2.27)	130.46	497.59
141	1/1/1900	Trust Fund 3	Trust	Discretionary/Benefit of the	Common Investment	0.01	9723.80	(117.10)		9606.70	244.98	226.96	59.11	(59.11)	412.83	9960.42
143	1/1/1999	Goffstown Main Street	Trust	Celebration/Other Home Day	Common Investment	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	1/1/1900	Program Trust Fund	Trust	Capital Reserve (Other)	Common Investment	0.00	0.00	0.00		0.00	133.04	0.00	0.00	0.00	133.04	133.04
159	1/1/1900	GHS Class of 2019	Trust	Educational Purposes	Common Investment	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Various Funds					446.91	(601.71)	0.00	(156.80)	4423.89	972.38	(253.25)	(253.25)	4495.22	44645.97
144	1/1/1968	Mildred Stark Funds	Trust	Capital Reserve (Other)	Common Investment	0.00	133755.36	(634.97)		133120.39	34379.05	3168.61	625.24	(625.24)	36722.44	170071.65
145	1/1/1968	Town Hall Fund 1	Trust	Capital Reserve (Other)	Common Investment	0.09	61.17	(0.74)		60.43	11.10	1.43	0.37	(0.37)	12.16	72.22
146	1/1/1968	Town Hall Fund 2	Trust	Capital Reserve (Other)	Common Investment	0.02	2953.21	(355.67)		2597.54	3166.44	689.32	179.53	(179.53)	3673.24	32671.25
147	1/1/1968	H.S. Scholarship Fund	Trust	Scholarship	Common Investment	0.02	2953.21	(355.67)		2597.54	3166.44	689.32	179.53	(179.53)	3673.24	32671.25
		Total Mildred Stark Funds					194882.95	(2346.99)	0.00	191351.29	38084.55	4548.68	(1184.63)	(1184.63)	40948.60	232299.89
138	1/1/1997	Grimese Town Hall Restoration Fund (2)	Trust			0.01	9891.50	(112.98)		9778.52	2553.70	218.97	57.03	(57.03)	11927.13	11927.13
		TOTAL COMMON TRUST FUNDS				1.00	1427457.84	(17687.20)	(2029.53)	1401313.20	210857.65	34279.51	(8927.72)	(8927.72)	227868.97	1629182.17
152	1/1/2003	Capital Reserve Funds	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00	180617.37			180617.37	10527.07	1198.05	1125.12		192342.49	
153	1/1/2005	Conservation Capital	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00	165966.20			165966.20	5364.57	1265.05	669.62		27295.82	
154	1/1/2019	Grimese Town Hall	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00	0.00			0.00	0.00	0.00	0.00		0.00	
156	1/1/2008	Bartlett Elementary School	Trust	Capital Reserve (Other)	Public Deposit Investment Pool	0.00	442164.69			442164.69	23088.81	3345.28	26438.09		476521.48	
		Total Capital Reserve Funds					788854.26			788854.26	39983.45	5848.38	11925.12		833317.14	
		TOTAL CAPITAL RESERVE FUNDS					788854.26			788854.26	39983.45	5848.38	11925.12		833317.14	
		TOTAL ALL FUNDS					2882283.54	(17687.20)	(154708.46)	2699893.88	678489.97	44146.13	(8927.72)	(8927.72)	292668.10	7021128.07

Prepared By Citizens Private Bank Trust
2/16/2021

REPORT OF THE INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH MS-10 DECEMBER 31, 2020

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2020

NUMBER OF SHARES	**HOW INVESTED**		***PRINCIPAL***										GRAND TOTAL	
	DESCRIPTION OF INVESTMENT	Type	BALANCE BEGINNING YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	END OF YEAR FAIR MARKET VALUE
	Common Trust Fund													
	Cash & Cash Equivalents	Money Market	39,192.53	28,239.03			67,431.56	464.24	14,539.78	47,337.15	114,768.71	0.00	114,768.71	
55	Accenture PLC Ireland	Stock	8,973.80				8,973.80	180.40	(180.40)	0.00	8,973.80	2,785.20	14,366.55	
19	Adobe	Stock	15,275.25		26,260.69	14,855.17	3,869.73		0.00	0.00	3,869.73	11,027.22	9,502.28	
10	Alphabet Inc C/A	Stock	11,079.67				11,079.67		0.00	0.00	11,079.67	13,393.90	17,526.40	
10	Alphabet Inc C/C	Stock	11,043.80				11,043.80		0.00	0.00	11,043.80	4,148.60	17,518.80	
11	Amazon Com Inc	Stock	19,664.39		5,215.88	2,296.36	16,744.87		0.00	0.00	16,744.87	17,020.19	35,826.23	
95	American Express Co	Stock	10,169.42				10,169.42	163.40	(163.40)	0.00	10,169.42	(225.12)	11,486.45	
42	American Tower Corp	Stock	8,611.08				8,611.08	181.86	(181.86)	0.00	8,611.08	9,652.44	9,427.32	
60	Angien Inc	Stock	11,100.60				11,100.60	384.00	(384.00)	0.00	11,100.60	14,464.20	13,795.20	
45	Aon Plc C/A	Stock	6,373.35				6,373.35	80.10	(80.10)	0.00	6,373.35	9,373.05	9,507.15	
680	Apple Inc	Stock	29,688.80				29,688.80	549.14	(549.14)	0.00	29,688.80	40,308.70	90,229.20	
195	Applied Materials Inc	Stock	0.00	11,708.26			11,708.26	669.24	(669.24)	0.00	11,708.26	5,120.24	16,828.50	
0	AT & T Inc	Stock	18,553.39		12,796.45	(5,756.94)	12,337.85		0.00	0.00	12,337.85	3,845.17	16,183.02	
53	Autodesk Inc	Stock	0.00	12,337.85			12,337.85	300.40	(300.40)	0.00	12,337.85	(1,106.40)	14,700.35	
485	Bank of America Corporation	Stock	10,151.80		8,810.60	768.02	0.00		0.00	0.00	8,833.50	(22.90)	0.00	
0	Berkshire Hathaway Inc Del C/L B New	Stock	8,042.58				8,042.58		0.00	0.00	8,042.58	(2,074.80)	9,794.40	
40	Bgen Inc	Stock	12,040.68		5,718.35	(6,844.20)	12,040.68	71.93	(71.93)	0.00	11,401.60	(5,683.25)	0.00	
0	Boeing Co	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
0	Boston Scientific Corp	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
0	Caterpillar Inc	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
240	Charles Schwab Corp	Stock	10,692.47				10,692.47	172.80	(172.80)	0.00	10,692.47	1,315.20	12,729.60	
0	Chevron Corp	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
0	Cigna	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
33	Cintas Corporation	Stock	5,535.75				5,535.75	115.83	(115.83)	0.00	5,535.75	8,879.64	11,664.18	
220	Cisco	Stock	10,378.91				10,378.91	314.60	(314.60)	0.00	10,378.91	(706.20)	9,845.00	
0	Citigroup Inc	Stock	19,332.50		10,764.06	(8,568.44)	0.00	382.50	(382.50)	0.00	19,972.50	(9,208.44)	0.00	
0	Clorox Co	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
430	Comcast Corp New C/L A	Stock	17,346.20		6,673.43	(4,263.42)	17,346.20	387.00	(387.00)	0.00	17,346.20	3,194.90	22,532.00	
0	ConocoPhillips	Stock	10,936.85				10,936.85	245.70	(245.70)	0.00	10,936.85	(6,007.42)	0.00	
39	Costco Whsl Corp New	Stock	7,535.58				7,535.58	497.25	(497.25)	0.00	7,535.58	3,231.54	14,694.42	
240	CVS Health Corporation	Stock	0.00	15,590.68			15,590.68	75.00	(75.00)	0.00	15,590.68	801.32	16,392.00	
200	DR Horton Inc	Stock	0.00	9,840.43			9,840.43	64.50	(64.50)	0.00	9,840.43	1,307.40	13,784.00	
75	Digital Rty TR Inc	Stock	4,907.00				4,907.00	168.00	(168.00)	0.00	4,907.00	0.00	10,463.25	
50	Dollar Gen Corp New	Stock	0.00	8,972.46			8,972.46	54.00	(54.00)	0.00	8,972.46	2,716.00	10,515.00	
115	Dominion Energy Inc	Stock	7,575.73		5,502.02	(2,076.71)	0.00	72.45	(72.45)	0.00	0.00	(324.46)	8,648.00	
0	Equity Residential	Stock	0.00	12,792.28			12,792.28	106.31	(106.31)	0.00	12,792.28	(1,780.78)	0.00	
90	Electronic Arts Inc	Stock	10,866.06		8,185.21	(2,680.85)	16,682.12	15.30	(15.30)	0.00	16,682.12	8,415.25	12,924.00	
0	Exxon	Stock	7,341.87				7,341.87		0.00	0.00	7,341.87	2,235.09	0.00	
96	Facebook Inc	Stock	0.00	9,340.25			9,340.25		0.00	0.00	9,340.25	8,467.86	26,223.38	
0	Fiserv Inc	Stock	0.00	10,419.94			10,419.94		0.00	0.00	10,419.94	(3.79)	10,416.15	
1,165	Ford Motor Co	Stock	0.00	10,419.94			10,419.94		0.00	0.00	10,419.94	0.00	0.00	
0	Gap	Stock	8,628.95				8,628.95	187.00	(187.00)	0.00	8,628.95	(486.75)	10,396.10	
55	Genentech Inc (FKA Herring Corp)	Stock	7,736.08		2,993.98		10,730.06	32.25	(32.25)	0.00	10,730.06	1,210.97	12,334.50	
75	HCA Healthcare Inc	Stock	7,829.93				7,829.93	236.56	(236.56)	0.00	7,829.93	11,023.50	11,424.75	
75	Hershey Company	Stock	11,156.30				11,156.30	272.25	(272.25)	0.00	11,156.30	2,677.50	15,952.50	
55	Home Depot Inc	Stock	10,316.42				10,316.42	330.00	(330.00)	0.00	10,316.42	12,010.90	14,609.10	
0	Illinois ToolWorks	Stock	0.00				0.00		0.00	0.00	0.00	0.00	0.00	
0	Intel Corp	Stock	7,916.10		7,913.01	2.91	0.00	168.30	(168.30)	0.00	0.00	(2,261.49)	0.00	
0	Johnson & Johnson	Stock	14,085.75		15,467.61	1,381.86	0.00	311.85	(311.85)	0.00	0.00	151.26	0.00	
130	JP Morgan Chase & Co	Stock	5,802.00		8,075.41	1,073.41	13,104.12	50.00	(50.00)	0.00	13,104.12	6,970.00	16,519.10	
55	Kennedy Clark	Stock	8,727.86		8,103.52	(1,073.41)	8,103.52	58.85	(58.85)	0.00	8,103.52	(687.87)	7,415.65	
50	Indie PLC	Stock	0.00	8,727.86			8,727.86	192.60	(192.60)	0.00	8,727.86	2,530.50	13,175.90	

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REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2020

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT	Type	INCOME										GRAND TOTAL PRINCIPAL & INCOME END OF YEAR	BEGINNING YEAR FAIR MARKET VALUE	UNREALIZED GAIN/LOSS	END OF YEAR FAIR MARKET VALUE
			BALANCE BEGINNING YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR				
0	M&T Bank Corp	Stock	7,549.80		4,737.09	(2,812.71)	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00	7,638.75	(2,901.66)	0.00
0	Marsh & McLennan Companies	Stock	8,740.25		12,209.03	3,468.78	0.00	193.22	(193.22)	0.00	0.00	0.00	0.00	11,698.05	510.98	0.00
0	McDonalds Corp	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	Microsoft Corp	Stock	26,156.59				26,156.59	585.20	(585.20)	0.00	0.00	0.00	0.00	44,156.00	18,121.60	62,277.60
0	Mosaic Co	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	Nextera Energy Inc Com	Stock	6,704.99				6,704.99	240.80	(240.80)	0.00	0.00	0.00	0.00	10,412.88	2,856.92	13,269.80
180	Nike Inc Class B	Stock	13,681.28				13,681.28	225.90	(225.90)	0.00	0.00	0.00	0.00	18,235.80	7,228.80	25,464.60
31	Nvidia Corp	Stock	0.00	6,401.35			6,401.35	14.88	(14.88)	0.00	0.00	0.00	0.00	9,786.85	16,188.20	0.00
0	Novida Corp	Stock	8,048.42		3,085.02	(4,963.40)	0.00	205.70	(205.70)	0.00	0.00	0.00	0.00	8,323.70	(5,238.68)	0.00
80	Paycom Holdings Inc	Stock	10,732.19		6,153.27	3,081.42	7,660.34	363.48	(363.48)	0.00	0.00	0.00	0.00	12,439.55	12,449.72	18,736.00
75	PepsiCo Inc	Stock	12,380.07		4,610.10	718.80	8,488.77	0.00	0.00	0.00	0.00	0.00	0.00	15,033.70	698.90	11,122.50
0	Pfizer Inc	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Phillis 66	Stock	10,259.42		6,302.78	(3,956.64)	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00	11,141.00	(4,838.22)	0.00
70	PHC Financial Services Group	Stock	0.00	6,965.70			6,965.70	241.50	(241.50)	0.00	0.00	0.00	0.00	3,464.30	3,464.30	10,430.00
160	Progressive Corp Ohio	Stock	7,010.20	3,634.67			10,644.87	306.50	(306.50)	0.00	0.00	0.00	0.00	7,962.90	4,223.23	15,820.80
585	Regions FHL Corp New	Stock	0.00	9,306.30			9,306.30	0.00	0.00	0.00	0.00	0.00	0.00	123.90	9,430.20	0.00
0	S&P Global Inc Com	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Starbucks Corp	Stock	6,696.26				6,696.26	82.00	(82.00)	0.00	0.00	0.00	0.00	8,792.00	(1,014.23)	0.00
52	Stryker Corp	Stock	7,257.59		7,777.77	1,081.51	10,629.11	110.98	(110.98)	0.00	0.00	0.00	0.00	7,767.78	1,602.78	12,742.08
0	Sysco Corp	Stock	0.00	3,371.52			3,371.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Target Corp	Stock	8,759.09				8,759.09	268.00	(268.00)	0.00	0.00	0.00	0.00	12,821.00	4,832.00	17,653.00
115	Texas Instruments Inc	Stock	12,106.05				12,106.05	427.80	(427.80)	0.00	0.00	0.00	0.00	14,753.35	4,121.60	18,874.95
52	Thermo Fisher Scientific Inc	Stock	11,889.24				11,889.24	44.30	(44.30)	0.00	0.00	0.00	0.00	16,893.24	7,327.32	24,220.56
115	Thyson Foods	Stock	0.00	7,165.36			7,165.36	147.78	(147.78)	0.00	0.00	0.00	0.00	0.00	245.24	7,411.60
50	Union Pacific Corp	Stock	11,296.20		4,464.72	672.63	7,504.11	194.00	(194.00)	0.00	0.00	0.00	0.00	13,559.25	1,316.47	10,411.00
0	United Airlines Holdings Inc	Stock	7,800.73		3,162.28	(4,638.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,487.65	(4,325.37)	0.00
100	United Parcel Service	Stock	11,519.62				11,519.62	404.00	(404.00)	0.00	0.00	0.00	0.00	11,706.00	5,134.00	16,840.00
40	UnitedHealth Group Inc	Stock	16,034.90		10,644.94	3,772.84	9,162.80	300.60	(300.60)	0.00	0.00	0.00	0.00	20,578.60	4,093.54	14,027.20
0	Valero Energy Corp New	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225	Verizon Communications	Stock	11,579.49				11,579.49	556.33	(556.33)	0.00	0.00	0.00	0.00	13,815.00	(596.25)	13,218.75
0	Viacom Inc New CL B	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Vesa Inc	Stock	10,672.64		4,396.75	(6,275.89)	0.00	53.52	(53.52)	0.00	0.00	0.00	0.00	9,359.31	(4,962.56)	0.00
60	Walmart Co	Stock	11,676.45		5,972.67	2,531.19	8,234.97	115.90	(115.90)	0.00	0.00	0.00	0.00	17,850.50	2,777.08	14,654.91
0	Walt Disney Co	Stock	9,556.42				9,556.42	81.60	(81.60)	0.00	0.00	0.00	0.00	8,505.19	393.41	8,898.60
150	WalMart Inc	Stock	15,648.00		9,775.15	216.73	15,648.00	322.50	(322.50)	0.00	0.00	0.00	0.00	12,293.55	(2,520.40)	0.00
90	Waste Mgmt Inc Del	Stock	7,711.20				7,711.20	196.20	(196.20)	0.00	0.00	0.00	0.00	10,256.40	357.30	21,622.50
0	Yum Brands	Stock	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50,000	Government Bonds	Treasury Bond/Note	49,691.41				49,691.41	1,031.25	(1,031.25)	0.00	0.00	0.00	0.00	49,691.41	183.75	50,045.25
50,000	US Treas Note 1.375% 1/31/21	Treasury Bond/Note	49,945.31				49,945.31	343.75	(343.75)	0.00	0.00	0.00	0.00	49,564.50	1,966.75	51,531.25
25,000	US Treas Note 1.375% 6/30/23	Treasury Bond/Note	0.00	24,780.27			24,780.27	186.05	(186.05)	0.00	0.00	0.00	0.00	24,796.42	1,516.61	26,296.88
0	US Treas Note 1.500% 5/31/20	Treasury Bond/Note	49,531.25		49,986.33	455.08	(0.00)	153.69	(153.69)	0.00	0.00	0.00	0.00	49,972.50	13.83	0.00
25,000	US Treas Note 1.750% 11/15/29	Treasury Bond/Note	0.00	25,264.65			25,264.65	329.33	(329.33)	0.00	0.00	0.00	0.00	25,251.71	1,753.90	27,018.55
25,000	US Treas Note 2.000% 11/15/26	Treasury Bond/Note	23,026.37				23,026.37	500.00	(500.00)	0.00	0.00	0.00	0.00	23,163.47	1,919.95	27,209.95
50,000	US Treas Note 2.000% 10/31/21	Treasury Bond/Note	49,869.67				49,869.67	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00	51,310.50	402.40	50,775.40
50,000	US Treas Note 2.250% 11/15/24	Treasury Bond/Note	52,860.47				52,860.47	750.00	(750.00)	0.00	0.00	0.00	0.00	52,655.19	2,552.80	53,863.30
25,000	US Treas Note 3.000% 10/31/25	Treasury Bond/Note	24,824.22				24,824.22	14.76	(14.76)	0.00	0.00	0.00	0.00	24,838.98	1,461.90	26,432.63
50,000	US Treas Note 2.125% 11/30/23	Treasury Bond/Note	24,583.98				24,583.98	531.26	(531.26)	0.00	0.00	0.00	0.00	25,445.25	987.38	26,432.63
50,000	US Treas Note 2.500% 1/15/22	Treasury Bond/Note	49,945.31				49,945.31	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00	50,905.50	320.10	51,224.60
25,000	US Treas Note 2.750% 2/15/28	Treasury Bond/Note	27,346.68				27,346.68	687.50	(687.50)	0.00	0.00	0.00	0.00	27,208.09	2,015.70	28,668.95
50,000	Fed Home Loan Bank 2.5% 12/10/27	Bond	49,233.00				49,233.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00	51,294.50	5,180.55	56,475.05
0	Taxable Bonds	Bond	25,338.23		25,182.00	(156.23)	(0.00)	239.65	(239.65)	0.00	0.00	0.00	0.00	25,216.00	(34.00)	0.00
0	Berkshire Hathaway 2.900% 10/15/20	Bond														

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REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H. FOR YEAR ENDING ON DECEMBER 31, 2020

NUMBER OF SHARES	DESCRIPTION OF INVESTMENT NAME OF BANKS, STOCKS, BONDS	Type	***PRINCIPAL***										GRAND TOTAL PRINCIPAL & INCOME END OF YEAR	UNREALIZED GAIN/LOSS	BEGINNING YEAR FAIR MARKET VALUE	END OF YEAR FAIR MARKET VALUE
			ADDITIONS					INCOME								
			BALANCE BEGINNING YEAR	PURCHASES	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR					
0	Chevron Corp 2.193% 11/15/19	Bond	0.00				0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50,000	Cisco 2.200% 9/20/23	Bond	49,341.00			90.54	49,431.54	0.00	0.00	(1,100.00)	0.00	49,431.54	0.00	50,632.00	1,713.95	52,345.95
25,000	Disney Walt Co 2.750% 8/16/21	Bond	25,170.10			(56.06)	25,114.04	0.00	0.00	(687.50)	0.00	25,114.04	0.00	25,393.50	(12.30)	25,381.20
50,000	General Electric 2.700% 10/09/2022	Bond	49,963.70			7.06	49,970.76	0.00	1,350.00	(1,350.00)	0.00	49,970.76	0.00	50,691.50	1,426.20	52,117.70
25,000	Gilead Sciences Inc. 3.650% 3/01/26	Bond	0.00	27,209.75		(173.87)	27,035.88	0.00	486.67	(925.00)	0.00	27,035.88	0.00	27,043.00	1,152.30	28,362.05
25,000	Intel Corp 3.700% 7/29/2025	Bond	27,204.25				27,204.25	0.00	925.00	0.00	0.00	27,204.25	0.00	27,043.00	1,245.28	28,288.28
0	McDonalds Corp 1.875% 5/29/19	Bond	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Oracle Corp 2.375% 1/15/19	Bond	0.00				0.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00	0.00	0.00
25,000	Oracle Corp 3.4% 7/08/24	Bond	25,367.25				25,367.25	0.00	0.00	0.00	0.00	25,367.25	0.00	26,392.25	971.45	27,363.70
0	Wells Fargo Co. Mtn 2.125% 4/22/19	Bond	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mutual Funds																
2,975	Shares MiscErfE Etf	Mutual Fund/Index Fund	181,799.24				181,799.24	0.00	4,617.89	(4,617.89)	0.00	181,799.24	0.00	206,584.00	10,472.00	217,056.00
0	Select Sec Spdr Walts	Mutual Fund/Index Fund	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Select Sector Spdr Energy	Mutual Fund/Index Fund	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0	Select Sector Spdr Utilities	Mutual Fund/Index Fund	10,591.56		9,813.43	(778.13)	0.00	0.00	30.81	(30.81)	0.00	0.00	0.00	11,631.60	(1,818.17)	0.00
270	SPDR S&P Midcap 400 ETF	Mutual Fund/Index Fund	61,574.27				61,574.27	0.00	1,272.64	(1,272.64)	0.00	61,574.27	0.00	101,352.60	12,025.80	113,378.40
	Total Common Trust Fund		1,605,982.36	282,003.91	288,454.05	(17,687.20)	1,581,845.02	32,333.13	34,301.74	(19,297.72)	47,337.15	1,629,182.17	1,865,833.37	205,052.54	2,080,062.61	
	Capital Reserve Funds	Public Deposit Investm	1,454,825.70	4,025,000.00	152,678.93		5,327,146.77	54,932.51	9,866.62		64,799.13	5,391,945.90	1,454,825.70	54,932.51	5,391,945.90	
	Total All Funds		3,060,808.06	4,307,003.91	441,132.98	(17,687.20)	6,908,991.79	87,265.64	44,168.36	(19,297.72)	112,136.28	7,021,128.07	3,320,659.07	259,985.05	7,472,008.51	

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OUTSTANDING DEBT SCHEDULE GENERAL FUND

2011 LVDP Water Project			
Year	Principal	Interest	Total
2021	40,145	13,099	53,244
2022	41,295	11,949	53,244
2023	42,478	10,766	53,244
2024	43,694	9,550	53,244
2025	44,946	8,298	53,244
2026	46,233	7,011	53,244
2027	47,557	5,687	53,244
2028	48,919	4,325	53,244
2029	50,320	2,924	53,244
2030	51,761	1,483	53,244
Totals	457,348	75,092	532,440

GENERAL FUND TOTALS			
Year	Principal	Interest	Total
2021	145,145	73,416	218,561
2022	146,295	66,995	213,290
2023	147,478	60,541	208,019
2024	148,694	55,104	203,798
2025	149,946	49,631	199,577
2026	151,233	43,073	194,306
2027	152,557	36,478	189,035
2028	153,919	32,995	186,914
2029	155,320	29,473	184,793
2030	156,761	25,780	182,541
2031	105,000	20,076	125,076
2032	105,000	15,855	120,855
2033	105,000	12,684	117,684
2034	105,000	9,513	114,513
2035	105,000	6,342	111,342
2036	105,000	3,171	108,171
Totals	2,137,348	541,127	2,678,475

2016 Fire Station #18 Bond			
Year	Principal	Interest	Total
2021	105,000	60,317	165,317
2022	105,000	55,046	160,046
2023	105,000	49,775	154,775
2024	105,000	45,554	150,554
2025	105,000	41,333	146,333
2026	105,000	36,062	141,062
2027	105,000	30,791	135,791
2028	105,000	28,670	133,670
2029	105,000	26,549	131,549
2030	105,000	24,297	129,297
2031	105,000	20,076	125,076
2032	105,000	15,855	120,855
2033	105,000	12,684	117,684
2034	105,000	9,513	114,513
2035	105,000	6,342	111,342
2036	105,000	3,171	108,171
Totals	1,680,000	466,035	2,146,035

The Sewer Fund paid off all
remaining outstanding debt in 2019.

2021 TOWN BUDGET SUMMARY

	EXPENSES - OPERATING BUDGET								
	2019		2020			2021			
	Adopted	Actuals	Adopted	YTD (12/31/20) Unaudited	Encumbr (12/31/20) Unaudited	DEFAULT	BUDGET COMMITTEE		
TOWN HALL BUDGET									
41300 Administration	375,277	348,919	386,775	366,274	0	382,673	407,013		
41400 Town Clerk	209,868	193,067	218,774	207,507	3,941	220,335	226,222		
41401 Election	23,244	26,577	63,535	82,954	0	27,775	27,888		
41500 Finance	649,759	602,318	688,451	623,131	11,700	681,492	722,246		
41510 Tax Collection	78,358	76,513	82,432	81,833	0	85,918	90,214		
41530 Information Technology	322,702	341,341	364,755	355,029	0	361,232	372,135		
41520 Revaluation of Property	177,420	166,768	180,355	142,262	18,400	179,904	179,852		
41910 Planning, Zoning & Econ	301,948	280,606	314,579	288,519	0	315,938	304,865		
41990 Other General Governmen	46,330	30,698	46,330	19,773	0	46,330	40,330		
42400 Building/Health Inspect	113,915	112,037	120,678	115,140	0	121,002	124,472		
44410 Human Services	74,341	28,141	45,803	21,346	0	40,065	40,162		
TOWN HALL TOTAL	2,373,162	2,206,984	2,512,467	2,303,769	34,041	2,462,664	2,535,399		
INSURANCE BUDGET									
00000 No Division Number	2,543,235	2,160,468	2,659,275	2,233,583	0	2,744,899	2,744,899		
INSURANCE TOTAL	2,543,235	2,160,468	2,659,275	2,233,583	0	2,744,899	2,744,899		
POLICE BUDGET									
42101 Police Operations	3,498,766	3,322,762	3,527,128	3,302,303	425	3,565,409	3,644,113		
42104 Police Communications	840,678	805,399	851,307	779,949	18,979	849,897	859,546		
POLICE TOTAL	4,339,444	4,128,161	4,378,435	4,082,252	19,404	4,415,306	4,503,659		
FIRE BUDGET									
42201 Fire Operations	2,289,689	2,054,818	2,607,110	2,484,564	30,722	2,707,843	2,774,727		
42102 Emergency Management	11,885	3,014	5,290	94,828	0	5,290	13,540		
FIRE TOTAL	2,301,574	2,057,832	2,612,400	2,579,393	30,722	2,713,133	2,788,267		
PUBLIC WORKS BUDGET									
41950 Cemetery Operations	154,546	148,105	145,630	113,804	0	144,401	150,433		
43111 Public Works-Highway	2,852,225	2,714,642	3,092,408	2,258,489	379,910	3,004,806	3,000,517		
43190 Fleet	516,424	524,821	549,486	460,636	0	552,412	567,296		
43230 Solid Waste Operations	1,189,193	1,122,070	1,189,109	1,290,942	3,700	1,222,323	1,276,781		
PUBLIC WORKS TOTAL	4,712,387	4,509,639	4,976,633	4,123,871	383,610	4,923,942	4,995,027		
PARKS AND REC BUDGET									
45201 Parks & Rec Operations	427,571	412,738	437,737	327,681	25,410	444,112	446,091		
PARKS AND REC TOTAL	427,571	412,738	437,737	327,681	25,410	444,112	446,091		
LIBRARY BUDGET									
45501 Library Operations	680,356	667,719	721,144	695,403	0	734,377	749,288		
LIBRARY TOTAL	680,356	667,719	721,144	695,403	0	734,377	749,288		
DEBT SERVICE BUDGET									
47110 Principal-Long Trm Bond	110,000	110,000	110,000	110,000	0	105,000	105,000		
47230 DS-ST INTEREST	1	0	1	0	0	1	1		
47111 LVDP WATER MAIN	53,244	53,244	53,244	53,244	0	53,244	53,244		
47120 Debt Serv-Long Term Bon	71,361	71,361	65,839	65,839	0	60,317	60,317		
DEBT SERVICE TOTAL	234,606	234,605	229,084	229,083	0	218,562	218,562		
CIP BUDGET									
MACH, VEH & EQUIP TOTAL	693,470	457,851	674,466	537,023	165,269	420,566	652,221		
BUILDINGS TOTAL	35,000	0	0	0	0	0	0		
IMP OTHER THN BLDG TOTAL	1,127,000	833,369	1,552,000	1,289,123	229,091	1,950,800	2,195,800		
CIP TOTAL	1,855,470	1,291,219	2,226,466	1,826,146	394,360	2,371,366	2,848,021		
GENERAL FUND TOTAL	19,467,806	17,669,366	20,753,641	18,401,182	887,548	21,028,361	21,829,213		

EXPENSES - OPERATING BUDGET

	2019		2020			2021	
	Adopted	Actuals	Adopted	YTD (12/31/20) Unaudited	Encumbr (12/31/20) Unaudited	DEFAULT	BUDGET COMMITTEE
FIRE BUDGET							
42150 Fire / EMS	578,959	458,830	599,408	477,433	0	599,166	534,764
FIRE TOTAL	578,959	458,830	599,408	477,433	0	599,166	534,764
CIP BUDGET							
Fire-EMS CIP TOTAL	35,000	34,497	35,000	5,464	0	0	300,000
CIP TOTAL	35,000	34,497	35,000	5,464	0	0	300,000
EMS REVENUE FUND TOTAL	613,959	493,328	634,408	482,897	0	599,166	834,764
SEWER BUDGET							
43260 Sewer Administration	272,930	625,478	274,362	132,047	0	154,984	158,165
43261 Sewer Operations	1,338,211	665,066	1,554,728	978,832	118,133	1,474,285	1,528,298
43262 Sewer Pump Stations	428,102	36,405	497,802	92,055	0	495,802	494,152
SEWER TOTAL	2,039,243	1,326,948	2,326,892	1,202,934	118,133	2,125,071	2,180,615
SEWER ENTERPRISE FUND TOTAL	2,039,243	1,326,948	2,326,892	1,202,934	118,133	2,125,071	2,180,615
TOTAL OPERATING BUDGET:	22,121,008	19,489,642	23,714,941	20,087,013	1,005,680	23,752,598	24,844,592

2020 SEPARATE / SPECIAL ARTICLES

	2019		2020			2021	
	Adopted	Actuals	Adopted	YTD (12/31/20) Unaudited	Encumbr (12/31/20) Unaudited	SELECT BOARD	BUDGET COMMITTEE
SPECIAL ARTICLES							
Transportation Program	15,000	2,106	0	0	0	0	0
DPW Teamsters Collective Bargaining Agreee	18,250	0	0	0	0	0	0
IAFF Collective Bargaining Agreement	27,594	0	0	0	0	0	0
Land Acquisition CRF	100,000	100,000	0	0	0	0	0
PD ImpExp-Parking/Impount Lots	147,253	0	0	0	0	0	0
PD Comp & Comm	165,000	62,560	0	0	0	0	0
DPW Buildings Expense	275,000	0	0	0	0	0	0
Reclamation	300,000	300,000	500,000	210,531	289,469	0	0
Special Article - Sports Complex	550,000	156,938	0	0	0	0	0
Art 5 Patrolman Collective Bargaining Agreeem	0	0	0	0	0	84,141	84,141
Art 6 Dispatch/Clerks Collective Bargaining Agreee	0	0	0	0	0	31,879	31,879
Art 7 FEMA/SAFER - 4 FFs	170,283	0	0	0	0	90,233	90,233
Art 8 Fire Apparatus CRF	100,000	100,000	225,000	225,000	0	250,000	250,000
Art 9 Grasmere Town Hall CRF	100,000	100,000	100,000	100,000	0	100,000	100,000
Art 10 Library Unrestricted Funds	80,000	0	0	0	0	95,000	95,000
Art 11 Crispin's House	20,000	20,000	20,000	20,000	0	20,000	20,000
Art 12 Main Street Program	15,000	15,000	15,000	15,000	0	15,000	15,000
SPECIAL ARTICLES TOTALS:	2,083,380	856,604	860,000	570,531	289,469	686,253	686,253

REVENUES - OPERATING BUDGET

	2019		2020		2021	
	Adopted	Actuals	Adopted	YTD (12/31/20 unaudited)	DEFAULT	SELECT BOARD
OPERATING BUDGET REVENUES						
Town Hall	4,940,361	5,445,048	5,101,286	5,653,297	4,782,432	4,782,432
Insurance (Premium Refunds)	0	15365.08	0	5116.58	0	0
Police	335,558	348,000	278,175	257,743	300,142	300,142
Fire	162,212	90,816	291,080	74,789	262,700	262,700
Public Works	641,384	695,698	649,792	625,735	625,200	625,200
Parks & Rec	190,000	130,000	40,000	0	0	0
Library	1,500	2,287	1,500	638	1,500	1,500
GENERAL FUND TOTAL	6,271,015	6,727,213	6,361,833	6,617,318	5,971,974	5,971,974
EMS SRF	613,959	553,356	634,408	505,375	599,166	834,764
SEWER FUND	2,039,243	1,534,628	2,326,892	1,462,081	2,125,071	2,180,615
TOTAL OPERATING BUDGET	8,924,217	8,815,197	9,323,133	8,584,773	8,696,211	8,987,353
SEPARATE/SPECIAL ARTICLES						
2019 - Land Acquisition CRF - UFB	100,000	100,000	0	0	0	0
2019 - DPW Building - UFB	275,000	275,000	0	0	0	0
2019 - ImpExp-Parking/Impound Lots - UFB	147,253	147,253	0	0	0	0
2019 - PD Dispatch - UFB	120,000	120,000	0	0	0	0
2019 - PD Dispatch - Impact Fees	45,000	45,000	0	0	0	0
2019 - P&R Sports Complex - UFB	360,000	360,000	0	0	0	0
2019 - P&R Sports Complex - Impact Fees	60,000	60,000	0	0	0	0
2019 - P&R Sports Complex - P&R Revolving Fund	130,000	130,000	0	0	0	0
2020 - Reclamation - from UFB	150,000	150,000	300,000	300,000	0	0
Art 7 2021 - FEMA/SAFER - 4 FFs	127,712	127,712	0	0	90233	90,233
Art 8 2021 - Fire Apparatus CRF - from UFB	100,000	100,000	225,000	225,000	250,000	250,000
Art 9 2021 - Grasmere TH CRF - from UFB	100,000	100,000	100,000	100,000	100,000	100,000
Art 10 2021 - Library Trustees - Unrestricted Funds	80,000	80,000	0	0	95,000	95,000
TOTAL SEPARATE/SPECIAL ARTICLES	1,794,965	1,794,965	625,000	625,000	535,233	535,233
GRAND TOTAL	10,719,182	10,610,162	9,948,133	9,209,773	9,231,444	9,522,586

**2021 Estimated Tax Rate for
Operating Budget & Separate/Special Articles**

	DEFAULT	BUDGET COMMITTEE
Expenses Operating Budget	23,752,598	24,844,592
Expenses Special Articles	0	686,253
Revenue Operating Budget	8,696,211	8,987,353
Revenue Special Articles	0	535,233
Add War Service Credits	455,250	455,250
2020 Proj. Surplus (2021 Tax Rate Setting)	0	600,000
Add'l Use of UFB (2021 Tax Rate Setting)	0	1,400,000
Add Approx Overlay	10,000	10,000
MS1 Valuation (assumes 1/2% inc.)	1,741,603,092	1,741,603,092
Net Appropriation	15,521,637	14,473,509
Town Side of Tax Rate	8.91	8.31

2020 Town Side of Tax Rate 8.24

ADMINISTRATION

REPORT OF THE ASSESSING OFFICE

The Town's assessments and assessment practices were last reviewed by the State of New Hampshire Department of Revenue Administration for the 2018 tax year. The Town successfully passed all criteria established by the State of New Hampshire Assessing Standards Board

Since 2013, property values have been rising; on-going analysis indicates that this rise in property values has progressed at an accelerated rate since mid-2016. In 2018, prior to the most recent valuation update, due to improving market conditions, assessed values were 15% to 20% less than actual selling prices. The 2018 valuation update increased most property assessments by about 17%. After the completion of the 2018 valuation update, the level of assessment was 98%. Property values have continued to rise. In 2019 (as of April 1, 2019) the level of assessment was about 90%; in 2020 (as of April 1, 2020) the level of assessment was about 85%. The Assessing Office will continue to monitor sales of property and with consultation with the Select Board decide if a valuation update is warranted for the 2021 tax year.

We started a five-year cyclical measure and list of all properties in 2019. We contracted with Corcoran Consulting Associates to visit 800 residential, improved properties a year for five years. Due to COVID-19, we postponed all visits for 2020; it is our expectation to resume visits in September 2021. Since 2006, this is the start of our third, five-year cyclical measure and list. From 2021 to 2023 we expect to visit 1,000 to 1,400 properties per year. The intent of these visits is to verify and correct data, as necessary. Properties will not be revalued to 100% the year they are visited; valuation adjustments will remain consistent with the adjustments made and levels of assessments of all other properties in the Town of Goffstown.

The Assessing Office has improved, and is continuing to improve, the quality of its assessments without causing undue disruption to taxpayers or large budget increases. The Assessing Office asks for the continued understanding and cooperation of its citizens. Assessing is an ongoing process. The participation of taxpayers in this process is not only welcomed, but encouraged.

Respectively Submitted,

Scott W. Bartlett, CNHA, Town Assessor

MS-1 SUMMARY INVENTORY OF VALUATION

LAND		
Current Use	\$	948,100
Conservation Restriction Assessment		0
Discretionary Easement		85,800
Residential		585,628,700
Commercial/Industrial		69,283,500
Total Taxable Land		\$ 655,946,100
Tax Exempt and Non-Taxable		54,596,100
BUILDINGS		
Residential	\$	875,228,100
Manufactured Housing		24,204,100
Commercial/Industrial		110,232,700
Discretionary Preservation Easement		95,700
Total of Taxable Buildings		\$1,009,760,600
Tax Exempt and Non-Taxable		115,796,000
PUBLIC UTILITIES		
Electric	\$	79,496,600
Gas		3,868,200
Total Public Utilities		\$ 83,364,800
TAXABLE VALUATION BEFORE EXEMPTIONS		\$1,749,071,500
EXEMPTIONS:	NUMBER	AMOUNT
Certain Disabled Veterans	2	\$ 415,300
School Dining/Dorms/Kitchen	1	150,000
Blind	9	135,000
Elderly	206	14,549,200
Solar Energy Systems	113	883,600
Total Exemptions	327	\$16,133,100
NET VALUATION ON WHICH TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION RATE IS COMPUTED		\$1,732,938,400
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		\$1,649,573,600
TOTAL AMOUNT OF TAX CREDITS GRANTED	\$	455,250

SCHEDULE OF TOWN PROPERTY

GOFFSTOWN SCHOOL DISTRICT		Acres	Land Value	Improvement	Total Value
4-103	16 MAPLE AV	4.00	308,400	3,164,900	3,473,300
5-14-1	251 ELM ST	25.79	332,800	1,388,300	1,721,100
5-61-1	NORMAND RD	79.20	266,900	0	266,900
5-95-1	WALLACE RD	26.95	169,400	0	169,400
5-98	27 WALLACE RD	30.00	1,351,000	12,487,100	13,838,100
8-74	41 LAUREN LN	60.30	1,369,100	9,509,700	10,878,800
17-182	689 MAST RD	1.25	416,000	1,379,400	1,795,400
34-138	11 SCHOOL ST	0.65	211,700	298,500	510,200
GOFFSTOWN SCHOOL DISTRICT TOTALS		227.49	\$4,425,300	\$28,227,900	\$32,653,200
GOFFSTOWN VILLAGE PRECINCT		Acres	Land Value	Improvement	Total Value
1-37	MOUNTAIN RD	110.00	476,900	0	476,900
1-38	BACK MOUNTAIN RD	465.00	1,036,300	114,600	1,150,900
4-11	OFF HILLSDALE DR	0.33	108,700	34,400	143,100
7-2	MAST RD	24.00	43,100	11,000	54,100
7-5	NORTH MAST ST	3.54	113,700	103,000	216,700
7-8-1	NORTH MAST ST	23.76	135,000	0	135,000
7-106-2	HIGH ST	1.38	87,900	0	87,900
4-16-2	MOUNTAIN RD	15.55	96,700	0	96,700
GOFFSTOWN VILLAGE PRECINCT TOTALS		643.56	\$2,098,300	\$263,000	\$2,361,300
TOWN OF GOFFSTOWN		Acres	Land Value	Improvement	Total Value
2-39-4	OFF BACK MOUNTAIN RD	2.45	90,700	0	90,700
2-64-28	SHIRLEY HILL RD	3.23	1,600	0	1,600
2-64-29	ADDISON RD	7.00	6,500	0	6,500
3-9	OFF SCHOOL HOUSE RD	1.00	1,700	0	1,700
4-61	OFF NEW BOSTON RD	21.32	27,600	0	27,600
5-14	GOFFSTOWN BACK RD	39.60	298,200	8,000	306,200
5-15-3	274 ELM ST	2.00	282,300	0	282,300
5-15-4	278 ELM ST	5.00	253,400	0	253,400
5-24	404 ELM ST	70.66	976,000	811,300	1,787,300
5-38-39	JUNIPER DR	6.24	52,500	0	52,500
5-97	WALLACE RD	0.90	22,300	0	22,300
5-59A	MAST RD	0.28	9,100	0	9,100
6-39-1-A	326 MAST RD	2.16	428,200	1,543,100	1,971,300
7-72	NORTH MAST ST	9.00	239,500	22,200	261,700
8-14	OFF HEATHER HILL LN	10.00	200	0	200
8-44	OFF LOCUST HILL RD	3.00	3,600	0	3,600
8-13A	OFF STINSON RD	10.90	200	0	200

TOWN OF GOFFSTOWN CONT'D.		Acres	Land Value	Improvement	Total Value
9-29-1	289 TIRRELL HILL RD	1.60	132,400	259,600	392,000
9-60-2	FIELDSTONE DR	0.74	47,500	0	47,500
10-11	TENNEY RD	0.75	10,100	0	10,100
12-10A	OFF MONTELONA RD	60.00	112,600	0	112,600
15-58	ROSEMONT ST	2.40	130,500	0	130,500
15-59	ROSEMONT ST	0.25	9,800	0	9,800
15-57A	31 ROSEMONT ST	4.42	140,200	126,200	266,400
15-73A	OFF ROSEMONT ST	0.48	10,600	0	10,600
16-118	OFF MOREAU ST	0.09	1,100	0	1,100
16-225-1	PINE HILL AV	0.19	5,700	0	5,700
16-117A	BROOK ST	0.07	2,200	0	2,200
17-37	656 MAST RD	0.57	386,300	1,069,100	1,455,400
17-238	36 LAURIER ST	37.56	565,500	36,500	602,000
17-220A	LOUIS ST	0.22	8,100	0	8,100
19-47	EAST UNION ST	1.84	33,600	0	33,600
19-47-1	OFF EAST UNION ST	1.36	6,800	0	6,800
19-47-2	OFF SHIRLEY PARK RD	1.28	6,400	0	6,400
19-47-3	OFF SOUTH MAST ST	0.49	2,500	0	2,500
19-47-4	OFF BLUE JAY LN	4.41	22,100	0	22,100
19-47-5	OFF MAST RD	1.69	8,500	0	8,500
19-47-6	OFF MAST RD	4.76	23,800	0	23,800
19-47-7	OFF MAST RD	0.27	1,400	0	1,400
19-47-8	OFF HENRY BRIDGE RD	1.82	9,100	0	9,100
19-47-9	OFF HENRY BRIDGE RD	6.16	30,800	0	30,800
19-47-10	OFF DANIS PARK RD	1.38	6,900	0	6,900
19-47-11	OFF MORGAN CR	2.20	11,000	0	11,000
19-47-12	OFF LYNCHVILLE PARK RD	8.38	41,900	0	41,900
19-47-13	OFF MOOSE CLUB PARK RD	8.24	41,200	0	41,200
19-47-14	OFF MOOSE CLUB PARK RD	2.17	10,900	0	10,900
19-47-15	OFF MOOSE CLUB PARK RD	1.14	5,700	0	5,700
19-47-16	EAST UNION ST	0.01	300	0	300
21-85	60 COVE ST	0.37	92,300	0	92,300
21-64A	BAY ST	0.42	36,300	0	36,300
24-37	ANDRE/RUSSELL	0.76	26,600	0	26,600
24-43	ANDRE ST	0.11	6,400	0	6,400
24-59A	LYNCHVILLE PARK RD	0.19	33,300	0	33,300
26-13A	MAST RD/HENRY BRIDGE	0.07	16,900	0	16,900
27-23	HENRY BRIDGE RD	0.30	37,400	0	37,400
27-25	86 CENTER ST	9.00	43,700	2,400	46,100
28-28	87 CENTER ST	0.33	94,700	192,200	286,900
30-81	9 BARNARD LN	18.00	568,400	194,400	762,800
30-25A	PINERIDGE ST	2.00	10,200	0	10,200

TOWN OF GOFFSTOWN CONT'D.		Acres	Land Value	Improvement	Total Value
30-29A	HIGHLAND AV	0.12	18,400	0	18,400
30-43A	SOUTH MAST ST	0.12	900	0	900
31-19	155 SOUTH MAST ST	1.38	124,300	266,600	390,900
32-26E-18	HERMSDORF AV	0.30	19,700	0	19,700
32-26E-19	HERMSDORF AV	0.31	19,800	0	19,800
32-26E-22	HERMSDORF AV	0.25	19,300	0	19,300
32-26E-30	JANICE DR	0.30	18,700	0	18,700
32-26E-55	THOMAS DR	0.38	20,300	0	20,300
34-83	16 MAIN ST	0.88	231,400	1,301,700	1,533,100
34-106	1 NORTH MAST ST	0.09	87,500	69,200	156,700
34-107	2 HIGH ST	0.96	237,100	374,200	611,300
34-114-1	50 ELM ST	0.08	59,100	0	59,100
34-127-1	MILL ST	0.07	9,300	0	9,300
34-129	MILL ST	0.21	9,800	0	9,800
34-148	MAIN ST	0.32	194,400	10,500	204,900
34-152	MAIN ST	0.25	189,600	0	189,600
37-9	83 NORTH MAST ST	9.00	192,800	0	192,800
38-13	18 CHURCH ST	1.73	315,100	2,973,700	3,288,800
40-11	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-12	SOUTH UNCANOONUC MTN	0.34	52,000	0	52,000
40-22	SOUTH UNCANOONUC MTN	0.25	7,200	0	7,200
40-23	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-40	17 GRANDVIEW RD	0.17	4,900	200	5,100
40-41	15 GRANDVIEW RD	0.17	4,900	0	4,900
40-43	8 GRANDVIEW RD	0.13	4,800	0	4,800
40-47	197 PERIMETER RD	0.11	48,000	300	48,300
40-48	SOUTH UNCANOONUC MTN	0.10	4,800	0	4,800
40-51	SOUTH UNCANOONUC MTN	0.23	7,100	0	7,100
40-52	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-57	MAPLE LN	0.10	6,800	0	6,800
40-60	41 CRESCENT LN	0.11	6,900	0	6,900
40-86	SOUTH UNCANOONUC MTN	0.17	7,000	0	7,000
40-87	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-90	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-94	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-96	SOUTH UNCANOONUC MTN	0.12	2,200	0	2,200
40-102	SOUTH UNCANOONUC MTN	0.21	2,200	0	2,200
40-113	222 PERIMETER RD	0.08	199,900	79,000	278,900
40-50A	OFF PERIMETER RD	0.08	6,800	0	6,800
41-34	CHOCORUA AV	3.98	29,500	0	29,500
41-47	KAOKA AV	0.13	13,800	0	13,800
41-49	KAOKA AV	0.13	13,800	0	13,800

TOWN OF GOFFSTOWN CONT'D.		Acres	Land Value	Improvement	Total Value
41-50	KAOKA AV	0.26	14,400	0	14,400
41-52	INCLINE AV	0.13	6,900	500	7,400
41-56	UNCANOONUC AV	0.13	13,800	0	13,800
41-59	MASCOMA AV	0.13	6,900	0	6,900
41-69	46 INCLINE AV	0.19	7,100	0	7,100
41-78	RAILROAD AV	0.05	8,400	0	8,400
42-1	MOUNTAIN BASE RD	0.49	0	0	0
42-4	RAILROAD AV	0.06	13,400	0	13,400
42-6	3 ORR ST	0.32	18,500	0	18,500
42-30	169 MOUNTAIN BASE RD	0.23	105,600	0	105,600
43-24-1	ARROWHEAD DR	0.11	77,800	20,000	97,800
99-9-9	PUBLIC ROW	0.00	9,520,000	0	9,520,000
TOWN OF GOFFSTOWN TOTALS		409.48	\$17,509,600	\$9,360,900	\$26,870,500
TOWN OF GOFFSTOWN - SEWER		Acres	Land Value	Improvement	Total Value
19-15	19 CHANNEL LN	0.20	23,200	2,000	25,200
34-177	27 EAST UNION ST	3.67	180,800	187,100	367,900
TOWN OF GOFFSTOWN - SEWER TOTALS		3.87	\$204,000	\$189,100	\$393,100
GOFFSTOWN CONSERVATION LAND		Acres	Land Value	Improvement	Total Value
1-35	MOUNTAIN RD	137.00	370,400	0	370,400
7-3-1	OFF MAST RD	4.50	15,600	0	15,600
8-17-1	SANBORN FARM LN	2.25	0	0	0
8-17-2	SANBORN FARM LN	2.64	0	0	0
8-17-3	SANBORN FARM LN	2.43	0	0	0
8-17-4	SANBORN FARM LN	3.03	0	0	0
8-17-5	PAIGE HILL RD	39.87	800	0	800
31-22	OFF MAST RD	1.08	80,100	0	80,100
35-48	ISLAND ON GLEN LAKE	2.00	115,800	0	115,800
40-1	CRESCENT LN	0.10	76,400	0	76,400
40-8	PERIMETER RD	0.14	7,000	0	7,000
40-14	CRESCENT LN	0.28	7,300	0	7,300
40-15	SOUTH UNCANOONUC MTN	26.20	81,200	0	81,200
40-16	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-17	CRESENT LN	0.15	7,000	0	7,000
40-18	CRESENT LN	0.14	6,900	0	6,900
40-19	CRESENT LN	0.07	6,800	0	6,800
40-20	CRESENT LN	0.07	6,800	0	6,800
40-21	CRESENT LN	0.16	7,000	0	7,000
40-24	CRESENT LN	0.16	7,000	0	7,000
40-25	CRESENT LN	0.52	7,900	0	7,900
40-27	PERIMETER RD	0.21	7,100	0	7,100

GOFFSTOWN CONSERVATION LAND CONT'D.		Acres	Land Value	Improvement	Total Value
40-29	SOUTH UNCANOONUC MTN	0.24	7,100	0	7,100
40-34	SUMMIT RD	0.14	6,900	0	6,900
40-35	SUMMIT RD	0.14	6,900	0	6,900
40-42	SOUTH UNCANOONUC MTN	5.40	18,200	0	18,200
40-50	OFF PERIMETER RD	0.52	7,900	0	7,900
40-53	BEECH LN	0.12	6,900	0	6,900
40-54	SUMMIT AV	0.11	6,900	0	6,900
40-56	MAPLE LN	0.11	6,900	0	6,900
40-58	SUMMIT RD	0.10	6,800	0	6,800
40-59	MAPLE LN	0.27	7,300	0	7,300
40-61	CHESTNUT LN	0.10	6,800	0	6,800
40-63	CHESTNUT LN	0.10	6,800	0	6,800
40-64	CHESTNUT/SUMMIT	0.21	7,100	0	7,100
40-65	BEECH LN	0.25	7,300	0	7,300
40-66	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-67	BEECH LN	0.30	1,400	0	1,400
40-68	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-69	SOUTH UNCANOONUC MTN	0.13	6,900	0	6,900
40-70	CHESTNUT LN	0.11	6,900	0	6,900
40-71	CHESTNUT LN	0.15	7,000	0	7,000
40-72	SOUTH UNCANOONUC MTN	0.09	6,800	0	6,800
40-73	OFF PERIMETER RD	0.12	6,900	0	6,900
40-74	CHESTNUT LN	0.36	7,500	0	7,500
40-76	BIRCH LN	0.11	6,900	0	6,900
40-77	SOUTH UNCANOONUC MTN	0.10	6,800	0	6,800
40-78	BIRCH LN	0.09	6,800	0	6,800
40-79	UNCANOONUC MTN	0.10	6,800	0	6,800
40-80	BIRCH LN	0.11	6,900	0	6,900
40-81	UNCANOONUC MTN	0.11	6,900	0	6,900
40-82	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-83	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-85	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-88	SOUTH UNCANOONUC MTN	0.12	6,900	0	6,900
40-89	SOUTH UNCANOONUC MTN	0.18	7,000	0	7,000
40-91	SOUTH UNCANOONUC MTN	0.14	6,900	0	6,900
40-92	UNCANOONUC MTN	0.15	7,000	0	7,000
40-93	CEDAR LN	0.09	6,800	0	6,800
40-95	UNCANOONUC MTN	0.22	7,100	0	7,100
40-97	SOUTH UNCANOONUC MTN	0.11	6,900	0	6,900
40-98	SOUTH UNCANOONUC MTN	0.19	7,000	0	7,000
40-99	PINE LN	0.61	2,900	0	2,900
40-101	PINE LN	0.40	7,500	0	7,500

GOFFSTOWN CONSERVATION LAND CONT'D.		Acres	Land Value	Improvement	Total Value
40-103	OFF PERIMETER RD	0.12	6,900	0	6,900
40-104	SOUTH UNCANOONUC MTN	0.72	2,600	0	2,600
40-105	SUMMIT AV	6.35	21,300	0	21,300
40-106	SOUTH UNCANOONUC MTN	1.15	4,100	0	4,100
40-107	SOUTH UNCANOONUC MTN	1.20	4,300	0	4,300
40-115	SOUTH UNCANOONUC MTN	37.50	89,800	0	89,800
40-4A	UNCANOONUC MTN	3.45	12,300	0	12,300
40-47A	OFF PERIMETER RD	0.48	2,300	0	2,300
41-6	FOREST AV	0.18	14,000	0	14,000
41-7	36 INCLINE AV	0.39	15,200	0	15,200
41-9	INCLINE AV	0.22	14,200	0	14,200
41-11	INCLINE AV	0.52	9,900	0	9,900
41-14	MOUNTAIN/PARK AV	0.74	16,800	0	16,800
41-15	MOUNTAIN AV	0.52	9,900	0	9,900
41-16	MOUNTAIN AV	0.38	15,000	0	15,000
41-17	MOUNTAIN AV	0.13	6,900	0	6,900
41-19	UNCANOONUC AV	0.16	14,000	0	14,000
41-21	PARK AV	1.73	21,800	0	21,800
41-22	CROWN AV	0.35	14,900	0	14,900
41-23	UNCANOONUC AV	0.07	13,500	0	13,500
41-24	UNCANOONUC AV	0.25	14,500	0	14,500
41-29	UNCANOONUC AV	0.13	13,800	0	13,800
41-30	INCLINE AV	0.13	13,800	0	13,800
41-31	SOUTH MOUNTAIN BASE RD	0.12	13,700	0	13,700
41-32	KAOKA AV	0.52	15,800	0	15,800
41-33	KAOKA AV	2.77	20,200	0	20,200
41-35	WONOLANCET AV	1.00	19,500	0	19,500
41-36	WONOLANCET AV	1.89	9,000	0	9,000
41-37	MASCOMA AV	2.58	24,300	0	24,300
41-38	CHOCORUA AV	0.29	1,400	0	1,400
41-39	CHOCORUA AV	0.13	13,800	0	13,800
41-40	CHOCORUA AV	0.13	13,800	0	13,800
41-41	CHOCORUA AV	0.13	13,800	0	13,800
41-42	CHOCORUA AV	0.39	15,200	0	15,200
41-43	CHOCORUA AV	0.92	17,600	0	17,600
41-45	KAOKA AV	0.13	13,800	0	13,800
41-46	KAOKA AV	0.26	14,400	0	14,400
41-48	KAOKA AV	0.52	15,900	0	15,900
41-51	MASCOMA AV	0.13	69,000	0	69,000
41-61	UNCANOONUC AV	0.13	13,800	0	13,800
41-62	UNCANOONUC AV	0.13	13,800	0	13,800
41-75	SOUTH MTN BASE/RR AV	0.88	21,900	0	21,900

GOFFSTOWN CONSERVATION LAND CONT'D.		Acres	Land Value	Improvement	Total Value
41-76	RAILROAD AV	0.29	14,600	0	14,600
41-77	RAILROAD AV	0.18	17,500	0	17,500
41-79	MASCOMA AV	0.25	14,400	0	14,400
41-80	SOUTH MOUNTAIN BASE RD	0.26	14,400	0	14,400
41-37A	MASCOMA AV	0.52	15,800	0	15,800
41-64A	UNCANOONUC AV	0.12	13,800	0	13,800
42-2	RAILROAD AV	0.45	15,300	0	15,300
42-5	OFF RAILROAD AV	0.42	15,300	0	15,300
42-12	INCLINE AV	0.13	13,800	0	13,800
42-15	MOUNTAIN AV	0.26	14,400	0	14,400
42-18	MOUNTAIN AV	0.67	16,400	0	16,400
42-19	ORR ST	0.50	2,400	0	2,400
42-22	PARK AV	1.00	18,300	0	18,300
42-23	CROWN AV	1.19	19,200	0	19,200
42-24	CHESTNUT SLOPE	2.00	168,000	0	168,000
42-25	CHESTNUT SLOPE	1.95	6,900	0	6,900
42-28	165 MOUNTAIN BASE RD	0.12	13,800	0	13,800
42-29	CHESTNUT SLOPE	0.11	20,200	0	20,200
42-31	CHESTNUT SLOPE	0.12	20,300	0	20,300
42-32	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-33	CHESTNUT SLOPE	0.26	14,400	0	14,400
42-35	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-36	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-37	CHESTNUT SLOPE	0.13	13,800	0	13,800
42-40	OFF MOUNTAIN BASE RD	0.24	21,200	0	21,200
42-41	CHESTNUT SLOPE	0.12	13,800	0	13,800
42-42	CHESTNUT SLOPE	4.10	21,100	0	21,100
42-45	LAKE UNCANOONUC	0.22	14,300	0	14,300
42-51	MOUNTAIN BASE RD	0.02	12,300	8,800	21,100
GOFFSTOWN CONSERVATION TOTALS		321.60	\$2,392,400	\$8,800	\$2,401,200

GRAND TOTALS 1,606.32 \$26,629,600 \$38,049,700 \$64,679,300

COMMUNITY DEVELOPMENT

Staff Members of the Community Development Department include: Planning and Economic Development Director, Jo Ann Duffy; Planning and Zoning Assistant, Patty Gale; Zoning Code Enforcement Officer, Nancy Larson; Building Code Enforcement Officer and Health Officer, Marc Tessier; Assessor Scott Bartlett; Building Assistant, Marie Klinedinst, who retired in December; and Assessing Assistant, Coleen Birmingham, who also left in December for a new position in a nearby community. The Land Use Office also includes the Sewer Commission Secretary, Lynne Pooler.

This report comprises activities from the Planning and Zoning Office and the Building/Health Inspection Office, as well as information regarding assessed values of properties in town. The citizen boards, committees and council participants report separately. These groups include the Economic Development Council, the Planning Board, its Capital Improvements Program Committee, and the Zoning Board of Adjustments. The Pandemic has certainly changed some of the ways we typically do business. 2020 was a challenging year, but we have adjusted, and our activity actually increased compared to 2019.

PLANNING - 2020

In addition to the committees listed above, the Planning and Zoning Office also serves as staff to several other boards and committees, including the Conservation Commission, Highway Safety Committee, Technical Review Committee (TRC), Southern New Hampshire Planning Commission (SNHPC) Technical Advisory Committee and other project review committees through the Commission.

The Planning and Zoning Office continues to process applications for development. The number of applications have shown an upward increase since 2016. The table below shows the number of new Subdivisions, Site Plans and Conceptual Plan applications submitted for Planning Board review each year since 2010.

Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Subdivision	5	6	11	9	6	7	11	10	7	11
Site Plan	17	13	12	11	6	11	8	13	14	11
Conceptual	5	4	4	1	7	3	5	5	1	3
Sub-Total	27	23	27	21	17	21	24	28	22	25
Time Extensions	7	6	3	5	2	3	1	1	1	2
Conditional Use Permits		8	15	5	3	2	5	5	7	11
Site Plan Waivers			5	2	0	0	2	2	7	2
Relief from Outer 50' of 100' WSWC District					2	1	5	2	6	7
Scenic Road Tree Cut	-	-	-	-	-	-	1	-	2	0
Subdivision Revocation	-	-	-	-	-	-	-	1	1	0
Sub-Total	7	14	23	12	7	6	12	11	18	22

There have been a number of planning applications reviewed this year. Goffstown also welcomed several new businesses, as well as some new residential units into town.

Map 3, Lot 47, Commercial Solar Array project on Shirley Hill Rd/Rt 114; Map 6, Lot 1, NH Sports Dome, an 81,950 sf commercial indoor recreational facility on Goffstown Back Rd; Map 6, Lot 43, Green Thumb retail garden center, 278 Mast Rd; Map 5, Lot 49-1, EZ Carwash, 3,820 sf facility; Map 5, Lot 14-1, Glen Lake Kindergarden addition of modular classroom; Map 18, Lot 58, McDonald’s building renovations and site improvements, and Map 5, Lot 60, Mast Road Crossing, 41 new 55+ units.

The Town welcomed the following new businesses: Slot O’Fun, located on Main St. in the Village; White Birch Eatery, located on Mast Road in the Little Green Mall; Tonic Barber Shop on North Mast Road; and Jorker’s Towing on Mast Road.

Many of the applications included either 2-lot Subdivisions or Lot Line Adjustments. The Planning Board approved ten non-residential projects for business development, and one new 41-unit age restricted condominium development . The Conceptual reviews were for one existing commercial business and one proposed new commercial business.

ZONING

The Zoning Code Enforcement Officer enforces the provisions of the Zoning Ordinance, as well as specific approval conditions attached to actions taken by the Zoning Board of Adjustment (ZBA), Planning Board, and Historic District Commission. Investigations into possible zoning violations are largely complaint driven; although all violations observed are also investigated. Once notified of a violation, the majority of property owners take corrective action to bring their property into compliance. When compliance cannot be achieved, the Zoning Code Enforcement Officer works with the town’s legal counsel to pursue legal action through the Hillsborough County Superior Court.

The Zoning Office serves as staff to the ZBA; assisting applicants, preparing the Board’s monthly agenda, providing a review of NH Supreme Court decisions, and serving as a liaison between the public and the Board. The Zoning Office reviews building permit applications to ensure zoning compliance, reviews sign permit applications, and performs other such duties as may be assigned.

In addition to enforcement in 2020, the Planning and Zoning Office processed ZBA applications for 28 Variances and 8 Special Exceptions. Also in the year 2020, the Zoning Code Enforcement Officer was busy with issuing a few violation notices. The Planning and Zoning office issued 13 commercial and 9 special event sign permits and assisted property owners affected by 2009 modifications to FEMA flood insurance rate maps.

BUILDING DEPARTMENT

Permit records for 2020 show an increase in both residential and commercial development.

Unit Type	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1 & 2 Family	14	28	22	21	14	15	16	15	33	20
Multi-Family	0	0	48	0	0	0	0	85	0	0
Accessory Dwelling										2

Goffstown faces challenges of growth and additional pressures on our infrastructure due to increased development in our community, as well as neighboring communities.

The The town issued twenty-two (22) permits for new - One and Two family homes/ Accessory dwelling units, zero (0) for Multi-Family Units, and three (3) for new and/or additions to commercial developments.

Permit / Fee Source	2016		2017		2018		2019		2020	
	#	Value								
New 1 & 2 Family Units	15	\$5,649	16	\$7,047	15	\$5,629	33	\$19,256	20	\$9,779
Condo/Multi-Family Units	0	\$-	0	\$-	1	\$417	-	-	0	0
Accessory Dwelling									2	\$1,949
Miscellaneous Residential Permits	183	\$11,024	489	\$27,589	67	\$4,741	176	\$15,415	174	\$15,918
Pools							11	\$710	23	\$1,235
Demolition							12	\$590	12	\$650
New Commercial Permits	4	\$17,802	2	\$1,295	2	\$390	5	\$3,339	3	\$2,592
Miscellaneous Commercial Permits	15	\$4,308	51	\$6,313	13	\$1,928	8	\$900	6	\$648
Health Inspections	6	-	9	\$-	5		2	\$120	2	0
Junkyard Inspections	1	\$25	1	\$25	1	\$25	-	-	0	0
Mobile Home Park Inspections	-	-	-	-	2	\$200	-	-	2	\$200
Foster/Group/Day Care Inspection	13	\$42	7	\$300	6	\$300	7	\$270	16	\$340
Sign Permits			14	\$850	20	\$640	16	\$635	22	\$735
ZBA Applications	15	\$1,705	47	\$7,496	33	\$6,374	37	\$8,064	36	\$4,141
Planning Board Applications	25	\$18,572	27	\$15,549	28	\$22,901	28	\$23,179	47	\$18,819
Misc. Fees / Sales	-	\$325	-	\$186	-	\$351	56	\$356	9	\$220
TOTALS	277	\$59,452	663	\$66,650	193	\$43,896	391	\$72,834	369	\$54,644

(The Building Department along with collection of Building Permit Fees, also collects Life Safety Permit Fees for the Fire Department. This year there was a total of 378 permits issued at a value of \$20,445.)

Town engineering review costs are also reimbursed by the Applicant through fees. For larger projects, an escrow account is established, as shown in the table below:

Engineering Reimbursement	2013	2014	2015	2016	2017	2018	2019	2020
Fees	\$5,280	\$1,470	\$1,680	\$3,360	\$3,570	\$3,990	\$2,730	\$2,940
Initial Escrow	\$4,200	\$9,800	\$7,000	\$8,400	\$17,039	\$16,960	\$60,228	\$20,327
TOTALS	\$9,480	\$11,270	\$8,680	\$11,760	\$20,609	\$20,950	\$62,958	\$23,267

HEALTH DEPARTMENT

Goffstown did not face any significant public health issues in 2020. The Health Officer performed 2 miscellaneous health inspections throughout the year. Residents are encouraged to check the Town’s website for information on issues of concern or other health related matters affecting our community. We encourage all to promote a safe and healthy environment at home, work, or play.

ASSESSING

In the early 2000’s, new residential development added to Goffstown’s tax base, creating a decline in the proportion of non-residential property to residential property. This trend reversed from 2008 to 2015 as residential property values decreased, new residential development stagnated and commercial values remained relatively stable. Since 2016, all property values have been on the rise. The Town has experienced a slight increase in the ratio of non-residential property in relation to all other property as a result of Eversource’s investment in the Town’s electric utility infrastructure.

	2009	2010	2011	2012	2013	2014
Total Assessed Value	1,421	1,425	1,337	1,343	1,337	1,352
Non-Residential Assessed Value	174	177	178.9	180.7	187.6	191.5
Equalization Ratio	100%	104%	100%	101%	99%	95%
Equal Total Assess	1,421	1,374	1,337	1,330	1,345	1,428
Equal Non-Residential Assess	174	171	178.9	178.9	188.7	202.2
Non-Residential = Percentage of Total	12.20%	12.40%	13.40%	13.50%	14.00%	14.20%
	2015	2016	2017	2018	2019	2020
Total Assessed Value	1,363	1,460	1,472	1,711	1,727	1,749
Non-Residential Assessed Value	195.5	211.6	217.1	248.8	255.4	262.88
Equalization Ratio	92%	94%	87%	98%	90%	85%
Equal Total Assess	1,482	1,553	1,692	1,746	1,919	2,058
Equal Non-Residential Assess	212.6	225.1	250	254	284	309.3
Non-Residential = Percentage of Total	14.30%	14.50%	14.70%	14.55%	14.79%	15.30%

IMPACT FEES

Impact Fee studies are generally reviewed and updated every five years. The Planning Board adopted updated methodology for the Transportation Impact Fees and the School Impact Fees in late 2011; however, the Board only adopted the new fees associated with the School Impact Fee methodology and kept the Transportation Impact Fees the same.

Impact Fees are assessed when a building permit is issued and are collected when the Certificate of Occupancy is issued. When projects that expand capacity are approved, they may become qualifying projects for impact fees, which might be needed to provide funding for future reimbursement. Impact fees may not be used for maintenance projects. The following tables indicate fees collected, qualifying projects, fees disbursed, and year-end fund availability.

PUBLIC SAFETY FACILITIES IMPACT FEES [Initiated December 20, 2007]				
Impact Fees and Interest Collected Through:	Public Safety Facility Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/07		\$0		-
12/31/08		\$2,931.30		-
12/31/09		\$11,004.32		-
12/31/10		\$40,318.35		-
12/31/11		\$46,935.43		-
12/31/12		\$67,453.23		-
06/10/13	Design for Fire Station Improvement Program at Stations 17, 18, and 19.		\$18,350.00	9/30/13 \$18,350.00
12/31/13		\$94,498.91		-
12/31/14		\$107,682.82		-
12/31/15		\$118,922.21		-
02/29/16	Emergency Operations Center/ Training Room at the Police Department		\$85,515.00	03/08/16 \$85,515
12/31/16		\$54,871.69		-
06/26/17	Fire Department Station 18 Construction Expenses; shed structure, siding, and signage at the Church Street Fire Station project.		\$14,750.00	06/29/17 \$14,750
12/31/17		\$42,934.06		-
12/31/18		\$64,452.53		-
12/31/19	Police Station Renovation and Expansion of Communications Division work space.	\$116,585.85	\$70,125.48	12/31/19 \$70,125.48
12/31/19		\$46,460.37		-
12/31/20		\$68,639.67		-

RECREATION IMPACT FEES				
[Initiated February 13, 2003]				
Impact Fees and Interest Collected Through:	Recreation Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$2,000.79		-
12/31/05		\$22,708.77		-
12/31/06		\$60,692.79		-
12/31/07		\$83,310.54		-
12/31/08		\$94,965.03		-
	Barnard Park Play-ground Expansion		\$14,363.52	11/25/09 \$14,363.52
12/31/09		\$103,560.56		-
	2009 Trail Bureau Grant Match		\$9,000	12/2010 \$9,000
12/31/10		\$116,011.88		-
	Design project for Barnard/Pare land		\$8,000	12/2011 \$8,000
12/31/11		\$117,883.46		-
3/12/12	Rail Trail TE Grant Match		\$19,535.80	3/26/12 \$19,535.80
7/23/12	Remainder of Rail Trail TE Grant Match		\$59,536.20	7/24/12 \$59,536.20
12/31/12		\$64,143.90		-
12/31/13		\$87,911.36		-
12/31/14		\$102,469.85		-
12/31/15		\$106,361.50		-
02/29/16	Development of Bardnard/Pare Athletics Fields: athletic fields and parking area.		\$65,000.00	03/08/16 \$65,000.00
12/31/16		\$54,871.69		-
12/31/17		\$67,336.61		-
12/31/18		\$89,185.22		-
12/31/19	Development of Sports Complex, as approved at Town Meeting 2019.		\$60,000.00	12/31/19 \$60,000.00
12/31/19		\$47,569.11		-
12/31/20	Continued development of Sports Complex, as approved at Town Meeting 2020.		\$10,000.00	12/31/20 \$10,000.00
12/31/20		\$59,380.68		-

TRANSPORTATION/ROAD IMPACT FEES				
[Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	Road Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/04		\$26,842.84		-
12/31/05	2005 Road Reclamation		\$17,429.66	\$17,429.66
12/31/05		\$9,413.18		-
12/31/06		\$24,571.07		-
12/31/07		\$38,467.12		-
	Rosemont Drainage	\$47,604.99		
12/31/08			\$52,800.00	-
	Henry Bridge Road and Mountain Road Bridges		\$605,001.00	
	Snook Road Reclaim		\$160,779.26	
	Paige Hill Road Reclaim		\$138,300.00	
	Merrill Road Reclaim		\$132,442.20	
12/31/09		\$22,339.24		-
12/31/10		\$47,036.87		-
12/31/11		\$53,382.17		-
12/31/12		\$72,724.63		-
12/10/13	CMAQ Grant Project – Elm/High/Main & Pleasant/Main St		\$62,448.00	12/10/13 \$62,448.00
12/31/13		\$44,048.21		-
12/31/14		\$54,771.17		-
12/31/15	Transportation Enhancement Grant Project	\$8,965.68		11/23/15 \$55,000.00
12/31/16		\$18,771.92		-
12/31/17		\$27,631.72		-
12/31/18		\$43,074.82		-
12/31/19		\$57,002.88		-
12/31/20	2020 Road Reclamation		\$10,000.00	12/31/20 \$10,000.00
12/31/20		\$63,170.52		-

SCHOOL IMPACT FEES				
[Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/01		\$22,979.19		-
12/31/02		\$128,533.42		-
12/31/03		\$456,024.45		-
12/31/04		\$620,785.35		-
	Expand parking and fields at High School		\$186,390	
	Kindergarten: portion authorized by 2005 school meeting vote to come from impact fees.		\$436,769	
12/31/05		\$213,655.47		\$623,159
	Kindergarten: portion authorized by 2005 school meeting vote to come from new taxes.		\$256,202	
	Kindergarten: portion authorized by 2005 school meeting vote to come from unreserved fund balance.		\$400,000	
12/31/06		\$367,101.20		-
	Kindergarten: additional funding authorized by 2006 school meeting to come from impact fees.		\$306,510	
12/31/07		\$473,054.17		-
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from impact fees		\$216,000	
	Bartlett School, Phase I: authorized by 2007 school meeting vote to come from reserve fund		\$384,000	
12/31/08		\$151,197.20		\$376,000
12/31/09		\$263,014.09		-
	Architectural and Engineering Study of the School District's Elementary facilities – Authorized by 2010 vote to have \$215,000 come from impact fees		\$215,000	10/26/10 \$215,000
12/31/10		\$162,900.28		-
	Additional funds for Architectural and Engineering Study of the School District's Elementary facilities for Bartlett and Maple Avenue Schools		\$162,900	4/20/11 \$162,900
12/31/11		\$39,207.73		-

SCHOOL IMPACT FEES continued				
[Initiated March 13, 2001]				
Impact Fees and Interest Collected Through:	School Capacity Expansion Project Qualifying for Use of Impact Fees	Available Funds (Fees and Interest)	\$ Cost of Qualifying Expansion	Date and Amount Transferred
12/31/12		164,311.14		-
12/31/13		\$360,220.98		-
12/31/14		\$454,867.91		-
12/31/15	Bartlett Elementary School Portable Classrooms	\$248,307.43		\$291,100
12/31/16		\$334,855.34		-
02/27/17	Modular Classroom Installation at Elementary Schools		\$373,986.70	03/08/17 \$373,986.70
12/31/17		\$41,422.78		-
06/21/18	School District Returned Impact Fees not used on Modular Classroom Installation			10/02/2018 (\$43,689.45) Return
12/31/18		\$149,933.01		-
12/31/19		\$263,092.11		-
12/31/20		\$407,317.75		-

Respectfully submitted,

JoAnn Duffy
Planning & Economic Development Director

INFORMATION TECHNOLOGY REPORT

The Information Technology Team was met with many new challenges in 2020. During the first few months of 2020 the IT Team successfully migrated to a new service desk platform that provided a better support platform for Town personnel to track technology issues and projects, find common resolutions, and request remote support. The IT Team also played an integral part in the setup of the multi-department Emergency Operations Center (EOC) located in the Village Fire Station during the initial response and planning phase of the COVID-19 epidemic.

Only a few weeks after the EOC setup, the benefits of the new Service Desk solution became very evident as the IT Team began implementing and supporting remote office capabilities for Town personnel. Additional hardware resources were allocated, and infrastructure was reconfigured to support the increase of remote workers. The IT Team successfully mobilized over 40 staff members to remote work in the first weeks of the decision to move remote. Working closely with administration of each department, we were able to plan and implement processes to allow for continued services to our citizens while staff was remote. Provided many hours of training and support to Town personnel regarding remote work, email and network security, and software use.

2020 Highlights

- Enhanced Service Desk functionality to allow for self-service and remote requests.
- Deployed and supported technology for EOC during epidemic.
- Implemented cohesive technology for physical security of multiple buildings.
- Executed requests for remote workforce and meeting capabilities.
- Assisted Town Clerk with 2020 Election technology requirements and needs.
- Increased network security and strengthened response to network threats.
- Incorporated central payment web presence for online payments.

2021 Goals

- Fully implement Office 365 into our environment.
- Integrate the Public Library into the Information System (IS) infrastructure.
- Implement further network security initiatives.
- Implement and update additional IS policies and procedures.
- Upgrade existing and implement new physical security measures.

The IT Team continues to maintain the full stack of the Town's IS infrastructure. This begins with the support of end users in use of various IS hardware (desktops, laptops, printers, phones, tablets) and software. The IT Team also continues supporting over 50 software applications that are used by the various Town Departments. This responsibility includes updating, troubleshooting, and training. The core of the Town's IS infrastructure are the two data centers that house the virtualized infrastructure and networking equipment that the IT Team manages and maintains internally. This management includes maintenance, backup and disaster recovery, resiliency and redundancy, and security.

Respectfully Submitted,

Brian Rae,
Systems Administrator

GENERAL ASSISTANCE PROGRAM JANUARY 1, 2020 THROUGH DECEMBER 31, 2020

RSA 165 requires Municipalities throughout the state to lend financial assistance and support to any person(s) who are unable to support themselves. Eligibility is based on guidelines established, reviewed, and adjusted by the Select Board, and any assistance granted is paid directly through a voucher system.

The Welfare Office facilitates payment arrangements with utility providers and interfaces with other agencies on behalf of many residents. Referrals were made to Southern NH Services for fuel and electric assistance, and to other federal, state and local agencies, as applicable to each unique case. The largest need for general assistance continues in the category of housing. Referrals for emergency housing are made to the local homeless outreach program as Goffstown does not maintain a shelter of its own.

2020 saw a steady increase in calls, inquiries, and applications for General Assistance. Due to the COVID-19 pandemic, we had to adjust our process for meeting with clients. In March we had to utilize a secure drop box to receive information, and coordinated efforts via email, phone calls, and U.S. mail transactions. Towards the end of the year we were able to begin meeting with clients at scheduled appointment times while utilizing the appropriate personal protective equipment and social distancing in the large meeting rooms. While this was very different from our usual process, I am proud to say we were able to continue providing the necessary services safely throughout the year.

Even though there were many COVID-19 related relief programs offered by both public and private agencies, we continued to hear from people who experienced financial difficulty for a variety of reasons, and were unsure about how to connect with the resources they needed at the State level. Unemployment and/or under-employment, an unskilled labor force, disabilities, and familial support failures were the largest contributing factors in requests for assistance.

Funding from State and Federal agencies continues to shrink, and stricter eligibility guidelines are a reality which cause longer application processes. The need for temporary relief at the local level continues to increase, while applicants await decisions from ongoing assistance programs at the State and Federal levels. The decrease in gas and fuel oil costs has been a help this year, but housing and other utility expenses in our area continued to rise, and will continue to affect the number of applications received at the local level.

2020 Financial Assistance Categories:

Housing.....	\$13,028.71	Heat & Utilities Expenses.....	\$158.61
Transportation.....	\$0.00	Food/Household Necessities.....	\$0.00
Cremations.....	\$750.00		
		TOTAL	<u>\$13,937.32</u>

Recipient Assistance Statistical Data	<u>2018</u>	<u>2019</u>	<u>2020</u>
# of Contacts*	51	74	287
# of Applications Requested	38	24	27
# of Applicants Eligible	9	11	4
Financial Assistance Granted	\$5,543	\$10,001	\$13,937

**In 2020, we switched to a new welfare software system which tracks the total points of contact by occurrence. The 2018 and 2019 figures related to the number of contacts were tracked by individual inquirer.*

Total contact hours related to general assistance: 186.25

The Town is grateful for the continued support of the local church and civic organizations, which generously assist whenever possible. We are fortunate to have the following organizations assist community residents in need: Goffstown Network, Community Clothing Center, Goffstown Clergy Association, Lions Club, St. Matthew's Outreach Program, Goffstown Congregational Church, International Order of Odd Fellows, Greater Bedford Womanade, New Hampshire Catholic Charities, and the Salvation Army of Greter Manchester. Their generosity helps to reduce the burden on the Taxpayers of Goffstown. The Town is committed to assisting those in need and directing them to programs that can not only help in the short term, but also get the people of our community back to a level of self-sustainability.

Respectfully submitted,

Danielle Basora, MBA, SHRM-SCP
Assistant Town Administrator/Finance Director/Treasurer

TOWN CLERK'S REPORT

It is a challenge to recall and document the activities within the Town Clerk's Office for 2020, in a positive tone, due to the devastating impact of the COVID-19 pandemic on our community and the world. Many operational aspects required procedural exceptions because of concerns for the safety of our staff and our citizens. My positive focus must be about the determination of town staff to provide ongoing services and the cooperation and volunteer spirit of our citizens to reach out and offer their time and talents to complete a myriad of required election tasks.

A year that contains four elections is always a whirlwind of laborious activities in addition to providing usual Town Clerk Office daily services. The February 11th, NH Presidential Primary Election Day had a 44.2 percentage voter turnout. By the March 10th Town/School Election Day, the Goffstown community was beginning to feel the growing concerns for the unknowns of COVID-19 spread.

On March 30th all Goffstown Town Hall offices closed walk-in services to the public due to the increasing spread of Covid-19. Staff worked a staggered weekly schedule with one clerk in office and the other two of us worked from home utilizing a laptop and headset to answer questions and return phone calls. All transaction paperwork was received through incoming mail and a newly installed 24-hour locked drop-box, placed in the Town Hall rear vestibule. For weeks, both residents and staff were frustrated with the timetable required to complete transactions. Supporting services from equally challenged State agencies left many transactional questions unanswered while lawmakers scrambled to create interim policies and procedures. On June 8th, Town Hall offices reopened for walk-in service provided by staff stationed at countertops protected by newly constructed Plexiglas screens. We continue to ask all incoming residents to wear a mask.

The impacts of COVID-19 struck another low blow when families with dogs were unnecessarily stressed by their inability to comply with present NH dog registration law timeframes. Without a specific statewide dog registration emergency order, the NH law to provide proof of a valid rabies vaccination and annually register a dog prior to April 30th initially appeared to receive no relief from state or local officials. Town Clerk Staff were the recipients of ongoing daily phone calls and emails from concerned dog owners. Upset dog owners relayed their struggles to find a vet accepting appointments, experiencing multi-hour waits in vet parking lots and deciding if paying a vet bill took priority over paying other household financial obligations. A list of all unregistered dogs was submitted to the Select Board by the June 20th deadline after exhausting legal alternatives to delay state dog registration laws. The July mailing of civil forfeitures to all owners of unregistered dogs, understandably, brought more phone calls and complaints from law-abiding citizens now raising their concerns to Select Board members. After further investigation, the NH Municipal Association advised the Town that the NH Attorney General's Office interprets the Governor's Emergency Order #23, extending municipal deadlines, could apply to the issuance of the unlicensed dog warrant. At the July 27th meeting of the Select Board, they voted to rescind the unlicensed dog warrant and extend the deadline for owners to license their dogs. The Board also voted to refund all civil forfeiture and household fees previously collected beginning July 9, 2020 to approximately 120 dog owners.

By late summer, creating a plan to maintain social distancing for the expected significant voter turnout with the upcoming Presidential Election triggered many NH election law changes and local accommodations. At the town level, the District #5 Bartlett Elementary School polling location was temporarily relocated to Mountain View Middle School by vote of the Select Board.

The larger facility at MVMS externally provided 160 parking spaces and internally provided increased floor space allowing for a one-way voter flow, more checklist lines, accessible voting access and Plexiglas barriers to be placed between election officials stationed at tables and incoming voters. The Select Board mailed written notification, containing a map, to each voting household in District #5 to ensure that voters were well informed about the temporary relocation of their poll to the MVMS location.

The effects of COVID-19 were classified as a disability allowing more voters to obtain an absentee ballot and cast their vote from the safety of their home. Political parties and anonymous sources mailed out hundreds of prefilled absentee ballot request forms to voters, stamped and return addressed to the Town Clerk. Many of these mailings caused upset voters, who had previously requested and completed an absentee ballot, to call and come to the Town Clerk's Office for verification that their original returned ballot would be cast and that their vote would count.

Goffstown residents' requests for approximately 3,500 State General/Presidential Election absentee ballots compared to 1,200 absentee ballot requests, four years ago, overwhelmed the daily operations of the Town Clerk's Office. The volume of requests required over 465 hours of additional staff to issue, track and accept ballots being returned over-the-counter and by mail. I'd like to recognize and thank Mary Lavallee, Mary Ann Waldorf, Evelyn Redmond, Al and Sue Dessruisseaux, Bev Powden, and Erin Trnka on loan from the Parks & Rec Dept. for their exceptional organizational and customer service assistance.

Due to the unprecedented high volume of absentee ballot requests, the State legislature enacted emergency legislation to allow municipalities to perform the partial pre-processing of absentee ballots prior to Election Day. The event planning was challenging because the law allowed only one day to pre-process all the returned absentee ballots. As a result, forty-five patriotic citizens donned protective facemasks and worked the Saturday Halloween Day at Town Hall. Moderator Rodney Stark led 6 teams of absentee ballot pre-processors by designating 5 Assistant Moderators and sworn poll worker assistants to socially distanced locations throughout Town Hall. Each team examined alphabetized ballot packages to determine that the affidavit envelope and completed request form were acceptable to NH ballot laws. The pre-processing scrutiny prevented further challenges on Election Day making the absentee ballots ready to be marked on the checklist and cast November 3rd at the poll. Throughout the eight-hour day, the process was open to viewing by party challengers and the public.

Scheduling election officials and poll workers for the Presidential Election required recruitment of over 250 residents to work between two polling locations. The Moderator decided that our Election Day plan would be to request that all incoming voters wear a facemask for the safety of all however knowing that all voters had a right to enter the poll and vote with or without

a mask. The alternative was to establish an additional voting area for unmasked voters to enter the poll, vote in a separate area and still meet all legal requirements.

The unknowns of the impact of a large gathering during the pandemic and the worry of incoming voters possibly refusing to wear a mask concerned many prospective poll workers. Emotions escalated as seasoned poll workers agonized over their desire to perform usual election duties at the poll and the possibility of exposing themselves to contagiousness of the virus.

An in-house election planning committee plan focused on maintaining social distancing within lines of incoming voters and providing safety for all by installing Plexiglas tabletop shields, a pen for each voter's personal use and tabletop voting placemats to provide clean voting surfaces. Newly enacted State Election Day requirements were met by providing a drop-box for the return of absentee ballots at the door of each poll. Protective paper gowns, gloves, masks and face shield were provided to fulfill absentee ballot requests at the curb for residents declaring COVID-19 accommodations were needed to cast their vote.

I sincerely thank the many Town/School officials, their employees and the residents for their efforts surrounding the Presidential Election Day, contributing their time and talents to make the day run smoothly. I am appreciative of the dozens of phone calls and emails I received from citizens offering to serve as first-time poll workers, out of concern for the need for others to stay home and be safe due to the pandemic. I am very grateful to everyone that stepped up to participate in an election that accommodated 14,101 voters with 10,312 ballots cast for a 73.13% voter turnout.

It is with great emotion that I thank you for placing your confidence in me to serve as your Goffstown Town Clerk. Goffstown citizens continue to be a shining example of a community coming together to overcome obstacles and demonstrate support, care and compassion for others that need a helping hand. I applaud you all!

Respectfully submitted,

Cathy Ball, Town Clerk

2020 TOWN CLERK TRANSACTIONS

ACCOUNT	2017	2018	2019	2020
Motor Vehicle Permits:	\$3,215,881	\$3,277,614	\$3,369,530	\$3,452,064
Boat Fees	\$7,686	\$8,601	\$8,821	\$4,847
Dog Licenses & Fees	\$15,492	\$15,847	\$16,224	\$16,834
Licenses, Permits & Misc. Fees	\$6,635	\$7,901	\$6,429	\$8,207
Vital Record Fees	\$6,813	\$7,337	\$7,700	\$7,208
TOTALS:	\$3,252,507	\$3,317,300	\$3,408,704	\$3,489,160

VITAL STATISTICS 2020 BIRTHS

Child's Name	Birth Date	Birth Place (Combined)	Father's/Partner's Name	Mother's Name
Page, Cameron James	01/01/2020	Manchester, NH	Page, Conor	Page, Tiffany
Lancaster, Jamie Emerson	01/03/2020	Manchester, NH	Lancaster, Scott	Lancaster, Rebecca
Plante, Olivia Isabella	01/22/2020	Manchester, NH	Plante, Thatcher	Plante, Heather
Perkins, Mayson Andrew	01/27/2020	Manchester, NH	Perkins, Jonathan	Buxton, Cydni
Martin, Myles Panapitakkul	02/08/2020	Concord, NH	Martin, James	Martin, Worrappawee
Volkman, Audrey Lee	02/16/2020	Manchester, NH		Gilbert, Amanda
Maalouf, Bodie Andre	03/08/2020	Manchester, NH	Maalouf, Elie	Maalouf, Molly
Welch, Violet Avery	03/10/2020	Manchester, NH	Welch, Marc	Flood, Rebecca
Spain, Harrison Jude	03/12/2020	Manchester, NH	Spain, Stephen	Spain, Kelly
Witham, Maverick Alexander	03/12/2020	Nashua, NH	Witham, Kyle	Speidel, Krista
St Pierre, Ava Marie	04/08/2020	Manchester, NH		St Pierre, Jaylen
Johnson, Linwood Warren	04/10/2020	Milford, NH	Johnson, Jonathan	Johnson, Tia
Zisis, Apollon Christos	04/17/2020	Manchester, NH	Zisis, Christos	Xenaki-Zisis, Aikaterini
Witham, Colbie Susan	04/17/2020	Manchester, NH	Witham, Jeffrey	Witham, Kristen
Arana, Nora Elizabeth	04/22/2020	Milford, NH	Gallego Arana, Carlos	Gregory, Catherine
Mckenzie, William Richard	04/28/2020	Manchester, NH	Mckenzie, Eric	Mckenzie, Elizabeth
Mccollum, Connor James Roy	05/17/2020	Milford, NH	Mccollum, William	Mccollum, Meghan
Morbey, Maeve Rosalind	05/18/2020	Manchester, NH	Morbey, Edward	Morbey, Kelly
Wakim, Serenity May	06/05/2020	Manchester, NH	Wakim, Jean-Paul	Wakim, Chantal

Child's Name	Birth Date	Birth Place (Combined)	Father's/Partner's Name	Mother's Name
Wright, Avery Michelle	06/08/2020	Manchester, NH	Wright, Nickolas	Wright, Alex
Mcgeehan, Wyatt James	06/08/2020	Concord, NH	Mcgeehan, James	Mcgeehan, Debra
Song, Jasper Jiahe	06/10/2020	Manchester, NH	Song, Tianye	Lian, Yongfen
Konieczki, Harper Simone	06/15/2020	Concord, NH	Smith, Jacob	Konieczki, Rebecca
Remy, Nahla Imany	06/15/2020	Derry, NH	Remy, Sanford	Denis, Marisa
House, Liam Michael	06/16/2020	Manchester, NH	House, Alexander	House, Chelsea
Labore, Christopher Kenneth	06/19/2020	Manchester, NH	Labore, Timothy	Labore, Amy
Bixby, Patrick Joseph	06/23/2020	Manchester, NH	Bixby, Eric	Bixby, Kimberly
Starr, Luna May	07/13/2020	Manchester, NH	Starr, Matthew	Starr, Ashley
Benson, Brooke Helen	07/14/2020	Manchester, NH	Benson, Michael	Benson, Emily
Nault, Carter Cote	07/21/2020	Manchester, NH	Nault, Craig	Nault, Jordan
Wachenfeld, Hazel Dickee	07/22/2020	Manchester, NH	Wachenfeld, William	Fitz, Erin
Couture, Amelia Grace	07/31/2020	Dover, NH	Couture, David	Couture, Nancy
Chiaraluce, Ashton Brandt	07/31/2020	Goffstown, NH	Chiaraluce, Philip	Chiaraluce, Liana
Jablonski, Mason Dominic	08/03/2020	Manchester, NH	Jablonski, Dominic	Jablonski, Kathleen
Waller, Logan Elliott	08/04/2020	Nashua, NH	Waller, James	Waller, Christina
Elliott, Rebecca Rose	08/21/2020	Manchester, NH	Elliott, Joshua	Elliott, Danielle
Marino, Roman Matthew	09/06/2020	Manchester, NH	Marino, William	Marino, Kayla
Powers, Alexander Jude	09/15/2020	Manchester, NH	Powers Jr, Dale	Powers, Kara
Arndt, Emily Claire	09/21/2020	Manchester, NH	Arndt, David	Arndt, Shelley
Lavoie, Sophia Grace	09/26/2020	Manchester, NH	Lavoie, Wyatt	Sarette, Holly
Ledoux, Wyatt Colt	10/01/2020	Nashua, NH	Ledoux, Thomas	Ledoux, Laurel
Button, Ella Jane	10/27/2020	Manchester, NH	Button, Ryan	Button, Madeline

Child's Name	Birth Date	Birth Place (Combined)	Father's/Partner's Name	Mother's Name
Rowe, Braxton Ivan-Blake	11/07/2020	Manchester, NH	Rowe Jr, Christopher	Sherwood, Mercedes
Lehoullier, Aidan River	11/13/2020	Manchester, NH	Lehoullier, Nicholas	Lehoullier, Katie
Giovagnoli, Jonathan Thomas	11/14/2020	Concord, NH	Giovagnoli, Andrew	Giovagnoli, Heather
Godbout, Jacob Isaac	11/24/2020	Manchester, NH	Godbout, Jonathan	Godbout, Michaela
Lemke, Chase Kahn	11/24/2020	Derry, NH	Lemke, Garrett	Lemke, Amanda
Cohn, Juniper Charlene	11/29/2020	Nashua, NH	Cohn, Justin	Cohn, Jaclyn
Libby, Parker Joan	12/01/2020	Manchester, NH	Libby, Joseph	Libby, Michaeli
Raymundo, Cristian Angel	12/04/2020	Manchester, NH	Raymundo, Manuel	Pares Belliard, Katia
O'Brien, Evan Lewis	12/06/2020	Manchester, NH	O'Brien, Michael	O'Brien, Jamie
Austin Iii, William Roger	12/09/2020	Manchester, NH	Austin Jr, William	Austin, Leah
Davis, Beatrice Noel	12/14/2020	Milford, NH	Davis, Michael	Davis, Helena
Bergeron, Brielle Elaine	12/24/2020	Manchester, NH	Bergeron, Robert	Diamond, Nicole
Total Number of Records: 54				

2020 MARRIAGES

Date of Marriage	Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage
01/05/2020	Chisholm, Kyle W Goffstown, NH	Levesque, Jocelyn C Merrimack, NH	Goffstown	Bedford
01/18/2020	House, Alexander G Goffstown, NH	Toce, Chelsea J Goffstown, NH	Goffstown	Bedford
01/27/2020	Marcal Guimaraes, Gabriel Goffstown, NH	Beaudoin, Breanna L Goffstown, NH	Manchester	Manchester
02/04/2020	Lind Parsons, Matthew D Goffstown, NH	Jacqueson, Katlyn M Goffstown, NH	Goffstown	Manchester
02/15/2020	Mccarthy, Jeffrey O Goffstown, NH	Brennan, Kristen M Goffstown, NH	Goffstown	Bedford
03/07/2020	Gates, Walter R Goffstown, NH	Houle, Robin A Goffstown, NH	Goffstown	Goffstown
05/29/2020	Waitt, Alexander W Goffstown, NH	Jetter, Gloria J Sunnyside, Ny	Hooksett	Goffstown
06/05/2020	Denoncourt, Nathan J Goffstown, NH	Brezack, Jennifer A Goffstown, NH	Goffstown	Goffstown
06/25/2020	Jones, Jeremy C Goffstown, NH	Keesee, Amber L Goffstown, NH	Goffstown	Goffstown
06/27/2020	Sweeney, Sean P Goffstown, NH	Schleyer, Kerry S Goffstown, NH	Goffstown	Goffstown
06/27/2020	Brigham, Derek A Goffstown, NH	Souza, Kaitlyn E Goffstown, NH	Goffstown	Northwood
07/10/2020	Chaput, Nathaniel R Goffstown, NH	Woods, Katherine A Goffstown, NH	Goffstown	Goffstown
07/25/2020	Giovagnoli, Andrew T Goffstown, NH	Ardizzoni, Heather M Goffstown, NH	Goffstown	Goffstown
08/01/2020	Landrum, David A Goffstown, NH	Schneider, Mary Ann Goffstown, NH	Goffstown	Sugar Hill
08/01/2020	Vachon, Richard C Goffstown, NH	Hebert, Karen A Goffstown, NH	Goffstown	Goffstown
08/01/2020	Sullivan, Daniel M Goffstown, NH	Anderson, Amy C Goffstown, NH	Goffstown	Goffstown
08/09/2020	Covell, David A Goffstown, NH	Delorfano, Ann Marie Goffstown, NH	Goffstown	Goffstown
08/11/2020	Dow, Aaron C Goffstown, NH	Mckinnon, Eliza C Goffstown, NH	Goffstown	Eaton

Date of Marriage	Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage
08/15/2020	Milos, Jonathan L Goffstown, NH	Provencher, Morgan S Goffstown, NH	Goffstown	Goffstown
08/15/2020	Boutin, Derrick J Goffstown, NH	Boisvert, Erika E Goffstown, NH	Goffstown	Windham
08/23/2020	Brown, Thomas J Goffstown, NH	Herrick, Allison L Goffstown, NH	Goffstown	Warren
08/29/2020	Sowder, Timothy B Goffstown, NH	Rodi, Colleen M Goffstown, NH	Goffstown	Goffstown
09/05/2020	Space, Michael R Goffstown, NH	Mayo, Caitlin M Goffstown, NH	Goffstown	Goffstown
09/05/2020	Hall, Jacob S Goffstown, NH	Arria, Allyson G Goffstown, NH	Goffstown	Goffstown
09/11/2020	Chapman, Kelly M Goffstown, NH	Marr, Michael E Bradford, NH	Bradford	Goffstown
09/12/2020	Tzannos, Nicholas G Goffstown, NH	Lucier, Laurie A Goffstown, NH	Goffstown	Manchester
09/12/2020	Belanger, Jonathan R Goffstown, NH	Carter, Courtney J Goffstown, NH	Goffstown	New Boston
09/12/2020	Yeaney, Connor D Goffstown, NH	Benson, Laura A Goffstown, NH	Goffstown	Newbury
09/18/2020	Johnson, Tod A Goffstown, NH	Belz, Melissa E Epsom, NH	Epsom	Goffstown
09/19/2020	Sirois, Sean S Goffstown, NH	Doheny, Angela L Goffstown, NH	Goffstown	Goffstown
09/20/2020	Cormier, Patrick W Goffstown, NH	St John, Madelyne T Goffstown, NH	Goffstown	Goffstown
09/24/2020	Kellner, Joshua M Manchester, NH	Mullen, Anna E Goffstown, NH	Goffstown	Plymouth
09/26/2020	Hall, Andrew T Goffstown, NH	Prince, Kelsey L Goffstown, NH	Goffstown	Londonderry
10/10/2020	Digiovanni, Nicholas L Goffstown, NH	Welle, Megan K Goffstown, NH	Goffstown	Henniker
10/10/2020	Morgan, Trevin W Goffstown, NH	Doherty, Allison M Goffstown, NH	Goffstown	Manchester
10/10/2020	Partridge, Matthew Y Goffstown, NH	Marsan, Alyssa N Goffstown, NH	Goffstown	Brookline
10/11/2020	Pantalone, Samantha M Goffstown, NH	Milana, Giuseppe Goffstown, NH	New Boston	Goffstown

Date of Marraige	Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage
10/11/2020	Hammond, Alison S Goffstown, NH	Couturier, Stephen M Weare, NH	Weare	Goffstown
10/17/2020	Juneau, Jeffrey J Goffstown, NH	O'Brien, Kristen R Goffstown, NH	Goffstown	Sandown
11/12/2020	Whitmore, Shauna M Goffstown, NH	Chaput, Colin N Milford, NH	Wilton	Brookline
12/05/2020	Macgibbon, Henry E Goffstown, NH	Johnson, Mckenzie T Arlington, Va	Goffstown	Meredith
12/21/2020	Palmisano, Nicholas A Goffstown, NH	Morganelli, Alyssa M Goffstown, NH	Goffstown	Bedford
Total Number of Records: 42				

2020 DEATHS

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/ Civil Union
Young, Jeanne C	01/04/2020	Goffstown	Perry, George	Tessier, Gertrude
Schricker, Karen	01/06/2020	Goffstown	Bresnihan, Jack	Homan, Bernice
Donnelly, Francis William	01/06/2020	Goffstown	Donnelly, John	Walters, Harriett
Russo, Lorraine Patricia	01/09/2020	Goffstown	Lamothe, Phillip	Desrosiers, Anita
Medeiros, Kyle Dennis	01/11/2020	Manchester	Medeiros, Michael	Dionne, Maurissa
Jolicoeur, Roger Gerard	01/13/2020	Goffstown	Jolicoeur, Donat	Gelinas, Jeannette
Garrity, Pamela H	01/13/2020	Manchester	Hammond, James	Russell, Norma
Macek, Brandon Joseph	01/14/2020	Dunbarton	Macek, Steven	Scheffer, Elizabeth
Levesque, Claire Marie	01/15/2020	Goffstown	St Onge, Arthur	Beliveau, Yvonne
Maceachern, Eunice Pearl	01/20/2020	Goffstown	Keller, Joseph	Johnson, Florence
Gorman, Catherine A	01/20/2020	Goffstown	Gorman, Robert	Hanrahan, Catherine
Langlais, Rachel E	01/24/2020	Merrimack	Parker, Edwin	Libby, Ida
Warren, Cynthia J	01/25/2020	Manchester	Dean, Francis	Parkyn, Beverly
Pelletier, Janine	01/28/2020	Goffstown	Vachon, Odilon	Bilodeau, Leda
Schlesinger, Richard Arthur	02/04/2020	Goffstown	Schlesinger, Frank	Pachler, Marie
Doucet, Lorraine Dorothy	02/04/2020	Goffstown	Doucet, Lucien	Lemay, Lorette
Watkins, William	02/10/2020	Goffstown	Watkins, William	Cutrone, Phyllis
Haselton, Katharine Mary	02/12/2020	Manchester	Cloyd, Albert	Szczechowicz, Theresa
Malik, Walter S	02/14/2020	Manchester	Malik, Stanley	Unknown , Stella
Straver, Sonja L	02/17/2020	Manchester	Willems, August	Willems, Georgetta
Stearns, Russell E	02/19/2020	Goffstown	Stearns, Elton	Hale, Marion
Lessard, Claire Albertine	02/20/2020	Goffstown	Hebert Sr, Arthur	Provost, Bertha
Rocca, Keith Maynard	02/22/2020	Goffstown	Rocca, John	Menard, Doris
Ellis, Calvin Lester	02/26/2020	Manchester	Ellis, Russell	Brown, Zuora
Meneill, John P	02/27/2020	Goffstown	Meneill, John	Gilmartin, Mary
Lauer, Dolores Ann	02/27/2020	Manchester	Smikla, John	Michalski, Frances
Allen, Frank George	02/29/2020	Manchester	Allen, Henry	Wyskiel, Catherine
Kruger, Elizabeth Ann	03/11/2020	Goffstown	Richards, Andrew	Shaw, Elizabeth
Carignan, Charlene A	03/13/2020	Goffstown	Elliot, Charles	Prescott, Louise
Bell Jr, Leo George	03/14/2020	Goffstown	Bell Sr, Leo	Giguere, Sonia
Patrick, Cecil Wallace	03/16/2020	Bedford	Patrick, Arthur	Cromwell, Rachel
Abelson, Edna R	03/18/2020	Manchester	Kaufman, Joseph	Wasserbach, Tillie

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/ Civil Union
Demolar, Bernice J	03/25/2020	Merrimack	Hall, Fred	Nichols, Hazel
Mcardle, Regina	03/25/2020	Concord	Mcardle Jr, Joseph	Unknown, Rose
Hoder, Emma	03/28/2020	Goffstown	Holzer, William	Bobrich, Bertha
Huard, Roger Robert	03/28/2020	Goffstown	Huard, Alfred	Trottier, Lydia
Davis, Jean	04/06/2020	Goffstown	Dutra, Jerome	Otto, Helene
Smith, Anne H	04/16/2020	Goffstown	Hills, A	Folsom, Anna
Robidoux, Pauline R	04/17/2020	Manchester	Rouleau, Alfred	Caron, Angeline
Mansur Jr, Kenneth J	04/22/2020	Hampton	Mansur Sr, Kenneth	Lorraine, Florence
Ward, Brenda Lyn	04/23/2020	Goffstown	Simmons, Frederick	Lovejoy, Louise
Lamy, Denise Diane	04/23/2020	Goffstown	Vaillancourt, Paul	Bruneau, Jeannine
Fleming, Joanne Theresa	04/28/2020	Manchester	Mccann, Francis	Thompson, Catherine
Provencher, Claire D	04/30/2020	Manchester	Oullette, David	Levesque, Alice
Fenner, Stacey V	05/01/2020	Goffstown	Fenner, Gerald	Burgess, Nancy
Hambleton, Norene Betty	05/10/2020	Goffstown	Nichols, Arthur	Marden, Florence
Riley, William E	05/12/2020	Bedford	Riley, Edward	Shutt, Dorothy
Brown, Lola F	05/17/2020	Manchester	Little, Archibald	Keller, Anita
Morin, Dorothy C	05/19/2020	Goffstown	Cooper, Forrest	Morin, Marguerite
Surette, Harvey	05/20/2020	Manchester	Surette, Harvey	Leblanc, Celeste
Greenwood, Frederick J	05/20/2020	Goffstown	Greenwood, Charles	Vigneau, Lorraine
Garceau, Mary Edith Filteau	05/20/2020	Manchester	Porter, George	Miller, Flossie
Schnebel, Barbara M	05/21/2020	Manchester	Marsters, Wilfred	Locken, Rachel
Picardi, Brian F	05/21/2020	Goffstown	Picardi, Albert	Houle, Barbara
Dargie, Marie T	05/24/2020	Goffstown	Cholette, Cleophas	Lamoureux, Roseanna
Dezainde, Gilles	05/25/2020	Goffstown	Dezainde, Wilfred	Gosselin, Germaine
Bosse Sr, Alexander A	05/26/2020	Manchester	Bosse, Albert	Theroux, Helena
Nichols Sr, Carl	05/28/2020	Goffstown	Nichols, Louis	Kernon, Catherine
Timbas, Anne	05/30/2020	Goffstown	Goumalatsos, James	Bambakasa, Maroudlo
Emond, Richard Leo	05/31/2020	Goffstown	Emond, Paul	Chandler, Joanne
Mckinley, Alice Wilson	05/31/2020	Goffstown	Wilson, Louis	Jackson, Selma
Boutin, Lorraine	06/06/2020	Hillsborough	Leblanc, Raphael	Unknown, Celina
Robert Sr, Paul Jean	06/08/2020	Goffstown	Robert, Omer	Unknown, Laurette
Sleboznick, Vassiliki	06/09/2020	Goffstown	Tsimekles, Nicles	Douramakos, Kaliope
O'Grady, William Patrick	06/10/2020	Manchester	O'Grady, Edward	Bates, Marylee
Johonnett, Raymond Paul	06/12/2020	Manchester	Johonnett, Harold	Blair, Alice
Archie, Gladys M	06/14/2020	Goffstown	Mroz, Frank	Koza, Joanna
Zalis, Genevieve	06/18/2020	Goffstown	Peltak, Walter	Jasinski, Stephanie

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/ Civil Union
Masson, Jean Paul	06/19/2020	Goffstown	Masson, Derby	Allard, Laurette
Grenier, Alice H	06/20/2020	Goffstown	Hoyt, Edward	Blanchette, Delia
Thornton, Maryanne	06/21/2020	Manchester	Brown, Forrest	Unknown, Anne Marie
Wood, Richard Merrill	06/22/2020	Goffstown	Wood Sr, John	Malene, Virginia
Snelson, David Ross	06/24/2020	Goffstown	Snelson, Edward	Ernst, Effie
Verville, Samantha L	06/24/2020	Manchester	Verville, Robert	Elison, Elizabeth
Tuttle, Eleanora Ruth	06/24/2020	Goffstown	Paro, Lawrence	Butler, Alyce
Bonavita, Nancy V	06/25/2020	Goffstown	Vendetti, Emidio	Demarco, Rose
Welch, Geoffrey Charles	06/28/2020	Manchester	Welch, Richard	Rice, Margaret
Leblanc, Doris Ruth	06/28/2020	Goffstown	Breton, Arthur	Duperron, Mary
Barton, Ada Ellen	07/01/2020	Goffstown	Brown, John	French, Bertha
Cote, Theresa R	07/09/2020	Goffstown	Jolin, William	Unknown, Yvonne
Desloges, Anita	07/11/2020	Goffstown	Rousseau, Laureat	Carrier, Azeline
Stine, Clinton Louis	07/13/2020	Goffstown	Unknown, Unknown	Unknown, Unknown
Troxell, Carol M	07/18/2020	Goffstown	Doyle, Walter	Hunt, Catherine
Yee, James Shee	07/26/2020	Goffstown	Yee, Lee	Jung, Kam
Avignon, Aliah L	07/29/2020	Laconia	Unknown, Unknown	Boudreau, Theresea
Reynolds Sr, Thomas C	08/07/2020	Goffstown	Reynolds, Clinton	Seymour, Ida-Read
Quinn, Evelyn Ottillie	08/12/2020	Goffstown	Stanley, Viall	Peterman, Ottillie
Healy, John Joseph	08/15/2020	Manchester	Healy, John	Murray, Mary
Banks, Timothy	08/16/2020	Goffstown	Banks, Joseph	Insley, Marilyn
Malouin, James Clayton	08/18/2020	Concord	Malouin, Rudolph	Tarasuk, Mary
Norwood, Doris Beatrice	08/20/2020	Merrimack	Prud'Homme, Japhet	Prive, Anita
Morton, David Allen	08/22/2020	Manchester	Morton, Herbert	Bell, Linda
Tower, Steven Walter	08/31/2020	Concord	Tower, Doug	Nathaniel, Linda
Steckowych, Peter	09/02/2020	Goffstown	Steckowych, Yakim	Wovkanich, Marya
Kaempfer, Sandra Sue	09/09/2020	Goffstown	Olden, Charles	Unknown, Hattie
Pinard, Roger A	09/09/2020	Goffstown	Pinard, Onil	Savoie, Laura
Uhry, Gertrude E	09/13/2020	Goffstown	Uhry, Joseph	Bourbeau, Evelyn
Jahn, Alan E	09/22/2020	Rochester	Jahn, Gustav	Hopman, Loretta
Kent, Alice Mary	09/24/2020	Manchester	Filip, John	Niemiec, Mary
Lambert, Beverly Jane	09/24/2020	Goffstown	Keller, Boyce	Martin, Patsy
Plaisance, Robert D	09/25/2020	Goffstown	Plaisance, Hilarion	Descoteaux, Lumina
Armstrong, Thomas William	09/29/2020	Merrimack	Armstrong Jr, Harold	Reynolds, Lillian
Poisson, Simone	09/30/2020	Goffstown	Pellerin, Louis	Dion, Rosa
Grenier, Paul Eugene	10/02/2020	Goffstown	Grenier, Emile	Giroux, Madeline

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/ Civil Union
Gagnon, Pauline Elizabeth	10/04/2020	Goffstown	Fournier, Paul	Isabelle, Blanche
Elvin, Clara P	10/06/2020	Manchester	Hermans, Corneilius	Burghgraef, Jannetje
Boulerisse Sr, Raymond J	10/06/2020	Goffstown	Boulerisse, Lionel	Vincent, Cecile
Houghton, Walter Herbert	10/07/2020	Goffstown	Houghton, Arthur	Blanchette, Doris
Collins, Marilyn Joan	10/09/2020	Goffstown	Despencer, Anthony	Watson, Frances
Goudreau, Mark Gerard	10/13/2020	Goffstown	Unknown, Charles	Goudreau, Pauline
Lehtrecker, Francesca R	10/14/2020	Goffstown	Dinaro, Joseph	Unknown, Vincenza
Merrill, Dorothy T	10/15/2020	Goffstown	Timmins, Alfred	Parker, Edna
Klocek, James Edward	10/24/2020	Goffstown	Klocek, Stanley	Rivet, Claire
Ciccariello, Cosmo	10/27/2020	Goffstown	Ciccariello, Pasquale	Ciano, Carmina
Gurley, John Wendell	10/29/2020	Manchester	Gurley, Benjamin	Williamson, Sally
Ross, Donna May	11/01/2020	Franklin	Woodworth, Palmer	Koch, Pauline
Dexter, Barbara Ann	11/02/2020	Goffstown	Bevin, Ralph	Singer, Barbara
Chartrain, Theresa R	11/06/2020	Goffstown	Huard, Albert	Fillion, Armoza
Gallagher, Lorraine C	11/06/2020	Concord	Dionne, Ernest	Juneau, Claire
Mckinnon, Robert James	11/07/2020	Goffstown	Mckinnon, Gerald	Moore, Glenn
Kulick, Karen Ann	11/08/2020	Merrimack	Nilsen, Arne	Thompson, Ethel
White, Jason Vincent	11/10/2020	Goffstown	White, Roland	Lamarque, Sheila
Dunn, Robert L	11/11/2020	Goffstown	Dunn, William	Brown, Helen
Pinette, Theresa B	11/11/2020	Manchester	Gendron, William	Maryea, Beatrice
Perozzi, Donna Marie	11/12/2020	Manchester	Jacoby, Ralph	Stevens, Pauline
Pike Jr, Earl A	11/13/2020	Manchester	Pike Sr, Earl	Buzby, Agnes
Hebert, Arthur L	11/18/2020	Goffstown	Hebert Sr, Armand	Beaudette, Beatrice
Morgrage, Malcolm Varney	11/21/2020	Concord	Morgrage, Theron	Chase, Freda
Bushey, Betty Mae	11/25/2020	Goffstown	Van De Bogart, Raymond	Unknown, Emma
Sansom, David Walter	11/26/2020	Goffstown	Sansom, Malcolm	Raggett, Ida
Simon, Lorraine L	11/27/2020	Merrimack	Laplante, George	Chavalier, Mary Rose
Foster Jr, James Joseph	11/28/2020	Concord	Foster Sr, James	Hannas, Muriel
Gove, Dorothy Eleanor	11/29/2020	Manchester	Hunter, Henry	Mcfarland, Ethel
Handyside, Robert H	11/29/2020	Goffstown	Handyside, Ronald	Williams, Iris
Stackpole Jr, William A	11/29/2020	Goffstown	Stackpole Sr, William	Cormier, Gladys
Melzard, Dorothy Ann	11/30/2020	Goffstown	Melzard, Douglas	Jordan, Lillian
Morrisette, Paul George	11/30/2020	Merrimack	Morrisette, Paul	Morency, Rita
Glaude, Ronald Francis	12/01/2020	Manchester	Glaude, Alfred	Hunkins, Mildred
Goss, June M	12/05/2020	New Boston	Martin, Homer	Herkner, Anna

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/ Civil Union
Rigo, Joseph T	12/05/2020	Goffstown	Unknown, Unknown	Hinds, Sarah
Buttrick, John Daniel	12/06/2020	Lebanon	Buttrick, Bruce	Martin, Nora
Kent, Virginia Lee	12/11/2020	Goffstown	Kraase, Norman	Mccoey, Eleanor
Soderman, Martha Louise	12/17/2020	Manchester	Johnson, Stanley	Koski, Martha
Prescott, Alma	12/23/2020	Hudson	Nutting, George	Sleeper, Hannah
Dallaire, Dorine	12/29/2020	Goffstown	Bourgeois, Arthur	Danielson, Evonne
Houle Sr, Raymond Romeo	12/30/2020	Manchester	Houle, Henri	Labelle, Josephine
Total Number of Records: 146				

2020 INTERMENTS

HILLSIDE CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Robert G. Martin	72	05/01/2020	05/07/2020	DIV 4	2	3

SHIRLEY HILL CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
James E. Couture	58	06/08/2020	06/10/2020	Section 2	36A	1
Nancy V. Bonavita	84	06/25/2020	07/01/2020	Section 3	26A	1
Ada E. Barton	95	07/01/2020	07/10/2020	2	10A	2
Karen Vachon	45	02/25/2019	07/31/2020	1	98	1
Cynthia Stribling	52	05/01/2020	10/10/2020	S 3	37A	2
Dorothy Merrill	91	10/15/2020	10/22/2020	S 3	1	2

WESTLAWN CEMETERY

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Elizabeth A. Kruger	84	03/11/2020	03/17/2020	1992	180B	2
Kevin Kruger	51	01/22/2019	03/17/2020	1992	180B	1
Stacey K. Frenier	82	03/06/2020	05/05/2020	Sec 1990	118	5
Lawrence A. Audet	61	05/22/2020	05/29/2020	1988	25	1
Alice L. Josselyn	75	05/10/2020	06/12/2020	1960	86	3
Roberta M. Banfield	80	06/23/2020	06/29/2020	1803	36	3
Mae Lorraine Bunton	90	04/05/2020	07/23/2020	14	8	4
Robert Johnson	69	07/27/2020	08/01/2020	1933	63	4
Carl Bruce Johnson	64	03/16/2020	08/01/2020	1933	63	4
Ellen Denise Mcalary	85	08/11/2020	08/14/2020	1988	6	2
Carroll Emery Sanderson	98	10/29/2017	08/14/2020	1927	43	4
Virginia Sanderson	97	07/22/2020	08/14/2020	1927	43	4
John Joseph Healey	80	08/15/2020	08/21/2020	1989	83	1
Irene Gorey	99	08/29/2020	09/02/2020	1960	19	5
Marion E. Gordon	77	08/06/2020	09/11/2020	1946	51	
Elizabeth A. Cox	81	09/01/2020	09/15/2020	1991	5	1
Edith Boisvert	91	01/02/2020	10/02/2020	1933	16	4
Roberta A. Pelegano	56	05/07/2017	10/23/2020	1987	33	2
Douglas A. Tower	74	11/22/2019	10/24/2020	1960	31	9
Patricia A. McLaughlin	82	11/01/2020	11/05/2020	1986	12A	1
Martin A. Fischer Jr.	68	12/11/2015	11/09/2020	1960	77	4
Phyllis Mary (Paige) Downes	93	10/15/2020	11/10/2020	1993	7	3
Clara Elvin	93	10/06/2020	11/15/2020	1990	105	1

WESTLAWN CEMETERY - EXPANSION

Decedent's Name	Age	Date of Death	Date of Interment	Sect/Range	Lot #	Grave #
Ana E. Frye		01/18/2011	04/23/2020	W1	22	1
Dana S. Sargent	56	02/27/2020	04/23/2020	W1	22	1
Patrick O'Grady	63	06/10/2020	06/17/2020	C1	28	1
Brandon Joseph Macek	31	01/14/2020	08/22/2020	Section 2	57	1
Stacey J. Beaudry	50	07/27/2020	10/24/2020	Section 3	175	1
Karen A. Kulick	69	11/08/2020	11/27/2020	Section 6	279	1
James Foster	71	11/28/2020	12/05/2020	Section 2	150	1

FIRE DEPARTMENT

The Goffstown Fire Department is pleased to share with the citizens of Goffstown, your Fire Department's 2020 Annual Report. Goffstown Fire Department is a combination-type fire department made up of full-time, part-time, and paid-on-call Fire/EMS Professionals. We provide fire protection, emergency medical services, rescue, hazardous material mitigation, disaster response, community services, and fire prevention - in the form of public education and inspections. In 2020, we employed 21 Full-time members and 20 active on-call and/or part-time members. As the Fire Chief, I am extremely proud of the level of service we have been able to bring to the community in 2020. This would not have been accomplished without all the efforts of our dedicated men and women.



Brian H. Allard - Fire Chief

PERSONNEL / STAFFING

On August 31, 2020, the fire department suffered the tragic loss of Captain Steven W. Tower. Captain Tower began his career in Goffstown as a call firefighter in May of 1985. He was appointed as a permanent firefighter in February of 1987 and promoted to Lieutenant in August of 2001. Steve was promoted to Training Captain in June of 2004 and was instrumental in training many firefighters across the state. He retired from the Goffstown Fire Department in May of 2015 but was asked to return to the Department to serve as part-time interim Chief in March of 2019. After serving in that capacity for three months, he remained as a part-time member, both as an Interim Deputy Chief and Training Captain. We are forever grateful for the positive impact he made on our organization.

In 2020, the fire department saw significant personnel changes. Lieutenant Derek Chouinard was promoted to the rank of Captain. Firefighters Ryan Hooper, Bryan Foster, and Colin O'Brien were promoted to the rank of Lieutenant. We also welcomed new full-time Firefighters Aaron Graham and Christopher Ziemba who previously served as part-time employees. Finally, call-Lieutenant Mark Lemay retired after 41 years of dedicated service and Firefighter Zachary Husband sought out a new career opportunity.

RESPONSE ACTIVITY

The fire department saw an increase in activity during 2020, responding to 2,414 calls for service. Crews responded to a variety of emergencies that included building fires, large fuel spills, life-threatening medical emergencies, hazardous materials incidents, and major vehicle crashes. The fire department personnel also assist with seasonal fire inspections, 58 school lockdown and fire drills, 424 life safety inspections, plan reviews, COVID-19 special inspections, and community assistance responses.

2020 FIRE DEPT. CALLS FOR SERVICE:

Fire Incidents	77	3%
EMS Incidents	1507	63%
Hazardous Condition (No Fire)	154	7%
Service Calls	346	14%
Good Intent Calls	152	6%
False Alarm/False Calls	174	6%
Severe Weather Incidents	4	<1%
	2414	

TYPE OF FIRE INCIDENTS	#
Building fires	15
Cooking fires	4
Chimney or flue fires	8
Fuel burner/boiler malfunction, fire confined	11
Vehicle fires	2
Road freight or transport vehicle fire	1
Off-road vehicle or heavy equipment fire	3
Bark mulch fire	5
Forest, woods, or woodland	1
Brush or brush-and-grass mixture fire	22
Dumpster or other outside trash receptacle	2
Excessive heat, scorch burns	3

FIRE PREVENTION

As we all know, 2020 has been a challenging year. With the Governor’s “Stay at Home” orders in place and Town Hall closure, we had to regroup and take a different approach to permits, plan reviews, and inspections.

To address the “new normal”, we added drop boxes and a mail-in option for permit application processes. Inspections were briefly halted as we developed “no contact” inspection methods. Meetings for us, like most everyone else, became electronic as did many of our plan reviews. We expected a reduction in inspections, but as the shortages of building materials, appliances, and swimming pools indicated, people were at home and doing home improvement. There was no drop off in the inspections.

The virus introduced us to new types of fire and life safety concerns as schools, nursing homes, restaurants, and grocery stores were modified to meet the challenges of function in this COVID environment. Assuring fire and life safety of our residents, we oversaw changes in floor plans, the addition of isolation barriers, one-way foot traffic in businesses and public facilities, safe storage of sanitizers and PPE, and assistance in establishing COVID related housing all became part of the day-to-day tasks of the Fire Prevention Office.

The public-school closures in the spring followed by the hybrid educational system in our schools for the fall, we had to revisit how we provided our services to the schools as well address the required school inspections and emergency drills. Despite the challenges, we managed to complete our annual school fire and life safety inspections and since the schools have re-opened, we have successfully conducted all the required emergency drills to date.

Fire Safety Education took on a new look as well. Despite a few programs being postponed indefinitely, we did manage to provide fire safety education.

- We created videos and animated PowerPoint presentations for various classes we normally do live,
- In-person fire safety education moved outdoors with social distancing and masks
- In October, we even managed to visit a few of our pre-school/daycare facilities
- One of our favorite events, Halloween, had a different look too as we provided a “self-serve” version of our usual trick-or-treat program at both the Church St and Mast Rd Fire Stations.

As reported last year, in July of 2019, to help meet the increased customer demand, we began offering inspections five days a week (previously, inspections were available 4 days a week) and in December 2019 we added defined “window hours” where residents and contractors can come to the Village Fire Station and speak directly with the Fire Prevention Officer about their project or ask code and permit questions. These programs have been highly successful despite window hours being suspended during the early phases of “Stay at Home.”

We would also like to extend a special thank you to the Bedford Fire Department and the NH Fire Marshal who helped us keep up with our inspections and system testing while we worked through the loss of our friend and coworker, Captain Steve Tower.

REPORT OF FOREST FIRE WARDEN

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers’ fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **A**lways **B**e **C**areful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271- 2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on Twitter: @NHForestRangers.

EMERGENCY MANAGEMENT

Emergency Management in Goffstown encompasses many roles. Critical roles in emergency management are Prevention, Protection, Mitigation, Response, and Recovery. In 2020, the Fire Chief who serves as the town's Emergency Management Director activated the Emergency Operations Center to respond to the COVID-19 pandemic. Within the operations center, a team was established to monitor the ever-changing information from local, state, and federal agencies. The team consisted of individuals from the Department of Public Works, Parks and Recreation, Goffstown Public Library, SAU 19, Goffstown Police, Goffstown Fire, Information Technology, Finance, the Town Administrator, and the Select Board.

Throughout the year, the Emergency Operations Team provided continuous updates to the town's employees, residents, and local businesses. As we move into 2021, we will continue to provide updates as needed.

In 2020 the Goffstown CERT team remained active, trained, and prepared to help our community in the event of a disaster. Although CERT's activities in 2020 were done remotely, dozens of CERT volunteers continue to be committed to helping our citizens in the event of a disaster. You can always talk to the CERT team about volunteering and disaster preparedness during our town events.



I want to thank the residents of Goffstown, the Select Board, Budget Committee, the Professional Firefighters of Goffstown, our Administrative Staff, Goffstown Fire & Rescue Association, Goffstown CERT, and Town Departments for their continued support of *your* Fire Department. I am honored to serve as your Fire Chief, and we will continue our mission of doing what is right for the resident and visitors to Goffstown.

Respectfully Submitted,

Brian H. Allard
Fire Chief, Emergency Management Director

PARKS AND RECREATION

PARKS AND RECREATION COMMISSION

Chairman Howard Sobolov, Vice Chairman Jane Steckowych, Kevin Daigle, Pam Decker, Brad Parkhurst, Gary Gendron, and Collis Adams (Select Board Rep.)

2020 was the most challenging year for every American to process. With the COVID-19 Pandemic ramping up in early to mid-March we began to see many normal daily activities being jeopardized. We in the Parks and Recreation Department were able to complete the Girls grades 3 - 8 Youth Basketball leagues and have an awards ceremony before the school winter break, as well as completing the Coed Youth Basketball league for grades 1 and 2. We couldn't complete the Boys Youth Basketball league for grades 3 – 8 and High School. In this early onset of the pandemic everything became very unknown ("Fluid," was the word we used) as to the future direction of many normal daily activities. We were ready to begin our spring seasonal activities; Boys & Girls Lacrosse were fully registered and waiting for direction from State Government, Town Government, and NHYLA league organizers as to the start dates. The decision was eventually made to cancel all athletics statewide, and schools began remote learning. The last two weeks of March through April brought a great deal of uncertainty for all Town Departments, School, and residents. The Governor put in place the Stay-At-Home Order and from that point forward, everything was shut down.

Town committees scramble to develop regular weekly /monthly meetings to maintain the normal daily functions to run town business and all its activity/functions in a safe manner. The Parks and Recreation Commissioners began virtual meetings in March and stayed the course with oversight on the following: Sports Complex, Rail Trail, Access to Natural Resources, Upgrading existing parks and facilities, special events, and varied programs. Additionally, the monthly focus became the safety of employees and continuing services that are needed, all within the confines of the Stay-At-Home Order. The Parks and Recreation Department & DPW was and are in full swing with the development of the sports complex currently, which, thankfully, continued without any delays. Program Supervisor, Erin Trnka, Director Rick Wilhelmi, and the Parks and Recreation Commissioners began exploring non-contact virtual activities during this time. March through June, Director and Program Supervisor attend many meetings with New Hampshire Recreation and Parks Association, National Recreation Parks Association, local government, and our own Town Emergency Operations Team. The decisions around every department's daily activity/facility were under review. Many organizational plans/guidelines are developed to manage and run Summer camp, open our two town pools, use of Town running track, use of Town playgrounds, continue programming, and use of Glen Lake Waterfront. Director, Program Supervisor and Parks and Recreation Commissioners work out many plans/suggestions for these areas to either operate or close and present to the Town Emergency Operation Team. The Emergency Operation Team and Select Board make decision to close Town Pools and Summer playground for the 2020 season. Town Track, Playground, Rail Trail, and Glen Lake water remain open with restrictions. Programs will be either virtual or very limited numbers and follow all guidelines given by CDC, and State Government task force.

FACILITIES

The Commissioners stayed focused on the working goals of the department; Goffstown Sports Complex, Rail Trail, Access to Natural Resources, Upgrading existing Parks and Facilities, Special Events and varied Programing.

The development of the Goffstown Sports Complex began in late 2019 and continued into 2020. The two large rectangular fields, parking lot, drainage retention pond and access road were all completed by end of May 2020. The irrigation side of the project began in August and was completed in Mid-September. The 2020 CIP project; Fencing, hydroseeding, storage shed, trees, all began in September. The installation of the green giant evergreen trees, hydro seeding was all completed by year end 2020. A small amount of fencing and the installation of the storage shed will take place in spring of 2021.

Existing parks and facilities – The following athletic fields had upgraded irrigation control systems installed; Sarette complex, Louis street baseball field and Barnard Football field. Roy and Barnard pool now have safety covers for winter storage. Roy and Barnard pool now have upgraded chemical control systems which will be installed in 2021. Barnard Track drainage swale has been stabilized. Work still to be completed, hydroseeding and fence repair spring 2021. Glen Lake Ad Hoc committee made a final presentation in February of 2020. One project to install a stair system for safer entry and egress of the water along with better water run off at the Recreation building was approved. The Project was funded by a donation from Granite State Health and Fitness Foundation 501© non-Profit.

The department upgraded all recreation building cleaning equipment, types of supplies and developed cleaning procedures and polies.

GOFFSTOWN RAIL TRAIL

The Goffstown Rail Trail's first project to improve the surface, remove barriers, and properly handle stormwater started in 2007 with funds provided from a grant from the NH Bureau of Trails. Then, as now, the relatively low funding available through grants has meant trail improvement projects have had to be focused on incremental improvements each year. Having come off of two successful grants, funding projects in 2018 and 2019, the town's rail trail entered 2020 with the prospect of having no trail improvement. A grant application for 2020 funding, written by the Friends of the Goffstown Rail Trail (FGRT) and endorsed by the Select Board, was not awarded, primarily due to increased grant competition by other municipal rail trails throughout the state. As a fallback for 2020, FGRT offered to privately purchase material and bear the expense of some specialized rental equipment if the Department of Public Works (DPW) would do the construction for at least one short section. The Select Board agreed with this partnership. As a result, DPW constructed 450 feet of trail located at the town's boundary line. It was a one-day project for a 5-person DPW crew. The \$2,160 out-of-pocket expense was fully covered by FGRT which had raised the funds through private donations.

Two other improvements associated with the Rail Trail were done this year. First, the Friends of the Goffstown Rail Trail donated three very sturdy, low maintenance, park benches. These are positioned at locations useful for trail users yet also somewhat visible to the general

public so as to reduce any potential mischief. Lastly, the Select Board confirmed that a one-quarter acre parcel, acquired by the town in 2019 and abutting the Rail Trail at the traffic light crosswalk near the Goffstown Junior Baseball parking lot, is officially associated with the town's Rail Trail. Through the donation of several hundred hours of volunteer time, the FGRT has cleared the parcel of invasive vegetation and trimmed off all of the low tree limbs. With arrival of good weather in 2021, the FGRT will resume improvements with lawn seeding. Long range plans include shrubbery and fencing.

As we end 2020 there are 1.9 miles of rail trail still needing improvement. Progress will continue as four trail sections (totaling 0.9 miles) are considered "funded" for completion but with their start time not totally resolved. Three of these are trail sections which will be built by developers when they do construction approved for an abutting parcel. The fourth section, one-half mile long and behind the county administrative complex, will be accomplished late in 2021 in the same fashion as the FGRT-DPW partnership described above. The FGRT was awarded a \$16,000 grant to cover the out-of-pockets expenses, and DPW labor and equipment will do the actual construction. Thanks again to the Select Board for its approval of this partnership.

PROGRAMMING

Due to the challenges of COVID-19, program adjustments were made beginning in March 2020, and adjustments continued throughout the remainder of the year.

Spring 2020 – Boys and Girls lacrosse season was cancelled, and we had to refund all monies.

Developed: Virtual program – P.L.A.Y (Promoting Local Activity for Youth)

This was a program done in your home or backyard with your own family members, and challenging other families at the same time. Each day had a challenge; Walk/Run, Fitness circuit, Bike/ Skateboard, Dribble, Juggling, etc.

Summer 2020 – The Summer Camp program and two Town pools did not open, and the Department refunded all summer camp monies. The Goffstown Gallop was cancelled. The Glen Lake Swim was canceled. The Center for Disease Control (CDC) and local governments begin to develop guidelines for recreation and athletic programs.

Developed: Virtual Goffstown Gallop – 68 individuals participated in the first ever virtual gallop. Divisional winners were given prizes. We saw gallop alumni from the following states participate, GA, AZ, FL, CT, VT and IL.

Summer Sports sessions (Pickleball, Basketball) – 165 participants - two time slots a week with ten participants per time.

Art in the Park – 36 participants - Same two time slots with ten participants per time.

Craft Bundles – 11 participants - Arts & Craft packages were put together for families to pick up and complete in the safety of their own home.

Fall 2020 – CDC, State, and Local guidelines have been in place and working. The Annual Senior Dinner was cancelled. The Men's Basketball League was cancelled.



Erin Trnka, Program Supervisor

After-School Soccer Instruction – 22 participants.

43rd Annual Pumpkin Hunt still went on with 115 of 200 tags returned.

Youth & Adult Karate (5 Participants per class) began.

Bone Builders (10 participants) for Senior began.

Fitness Boot Camp began.

Winter 2020 – Proposals were given to the School Board to run all youth basketball leagues and the following were canceled; Coed Youth basketball grades 1-2, Boys High School Basketball grades 9-12, Boys and Girls basketball grades 3-4. **Youth Basketball for Boys and Girls grades 5-8** who attend the Mountain View Middle School was the only basketball program accept by the School Board. 79 participants are able to take part.

I would like to take the opportunity to thank Eric Gustafson, Town Engineering Technician, for all his guidance and oversight on the Goffstown Sports Complex project. Eric and his team have made the building process run smoothly. I would like to thank Jason Georgantas and the many other DPW employees who helped in the build out phase of the sports complex. We are very fortunate to have a fellow department like DPW with all the talented men and women to provide us with there expertise.



Rick Wilhelmi, Director

Thank you also to the Parks and Recreation Commission who have spent many hours working through the COVID – 19 year of 2020. On a monthly basis they continue to think of ways to better serve our community through facility and program development. This is a volunteer committee that does an outstanding job for our community.

Thank you to Derek Horne and all Town Hall staff, to my fellow Department Directors, the Select Board, Budget Committee, and CIP Committee for giving us their support, guidance, and camaraderie. Thanks to all the local businesses for the continued support in making our programs so successful. Thanks to School Superintendant Brian Balke, the principals and support staff at each school, Athletic Director Justin Hufft for allowing the use of the school facilities, Goffstown High School coaching staff for collaborating on youth skill clinics and all the Volunteers who help make the Parks and Recreation leagues, special events, and programs so successful. I would also especially like to again thank two very important people in our Recreation Department: Mike Guerrette and Erin Trnka. Without them, our programs would not be as strong, and our fields and facilities would not be in the great condition in which they are now. I am very proud to be part of a town that is surrounded by so many individuals, younger and older, willing to give of themselves so freely to make our community a happier and healthier place to live. The Parks and Recreation Department survives and thrives in Goffstown!

Respectfully Submitted,

Rick Wilhelmi, Director

GOFFSTOWN POLICE DEPARTMENT

The women and men of the Goffstown Police Department work to provide the residents and business community of Town high, quality levels of service through firm but fair enforcement, community outreach and a genuine form of partnership to our community on a continual 24/7/365 basis. Each of our employees embraces and demonstrates the mission set forth by the organization, which strives to make Goffstown a better and safer place.

We take great pride in being a leader in the law enforcement community through the delivery of police services using management best practices, which are outlined in our international accredited status through CALEA (Commission on Accreditation for Law Enforcement Agencies). In 2019, your Goffstown Police Department received its 9th re-accreditation award after proving compliance of over 450 standards. We continue to hold ourselves to the highest standards in the nation through this process. Only 5% of all law enforcement agencies in this country are accredited through CALEA.

As with all in the community, 2020 brought one of the most challenging years to operate. The Goffstown Police Department operated in an unfamiliar reduced capacity. Much of the great community outreach was put on hold for most of the year. The resilient men and women of the department adapted and stood strong with the community. The tremendous display of selflessness by every employee is commendable. Always staying true to our mission, we continued to deliver the community service that the community has expected. During a year of a pandemic, social injustice, and civil unrest, the police department worked with the community to continue to make it a safe place to live and work.

ACCOMPLISHMENTS IN 2020

- Captain Conley served on the Governor's Commission on Law Enforcement Accountability, Community, and Transparency task force. Members of this task force included the Attorney General, ACLU, Public Defenders Office. Being at the tip of the spear regarding law enforcement accountability and transparency is essential to be part of the solution for GPD.
- Both of our School Resource Officers were trained in "Effective Police Interaction with Youth," and the Mirror Project. Both are bringing this new program to the Goffstown Schools.
- GPD was independently certified to be in compliance with the President of the United States Executive Order for Safe Policing for Safe Communities and Best Practice Policing.
- Participated in numerous Birthday and appreciation parades for our community as many people were socially distancing at home.
- Adapted to the stay at home order and delivering a successful virtual seniors fraud presentation, as well as a virtual Holiday Lights event.
- Introduced the first-ever GPD comfort dog (Libby) named after Linda King who was the first woman hired as a full-time police officer for the Town of Goffstown in 1975.



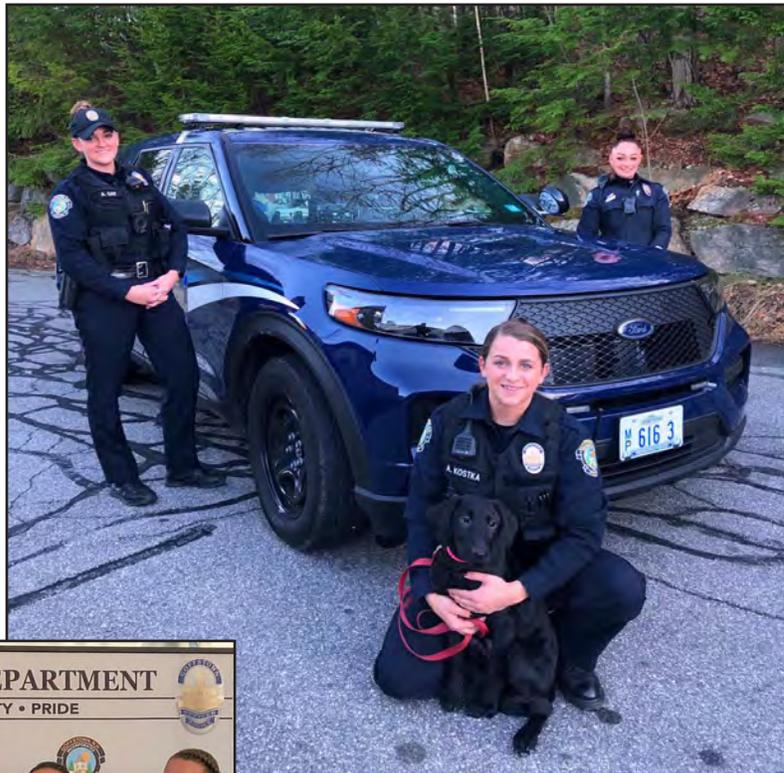
Chief Eric Sereno

I'd like to personally thank the members of the Goffstown Police Department for their devotion to this community and the organization over the past year. We look forward to serving the community in the upcoming year in an even greater capacity.

On behalf of the woman and men of the Goffstown Police Department, I would like to thank the citizens of Goffstown for your continued faith and trust in our efforts to protect and serve our community. We are fortunate and appreciative of the public's support in our role to be an integral part of this community in every facet.

Respectfully Submitted,
Eric M. Sereno, Chief of Police

*Pictured at Right: (Clockwise)
Officer Allison Gay,
SRO Emily Crosby,
Officer Ashley Kostka with
GPD comfort dog "Libby"*



*Pictured at Left: (Left to Right)
2020 Swearing in Ceremony:
Police Officer Carl Bjork
Police Officer Pablo Gammella
Police Officer Leandra Nault
Police Officer Alexa Juris
Police Officer Ashley Kostka*

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2020 - DECEMBER 31, 2020**

	2018	2019	2020	% INC/DEC VS 2018
CRIMES AGAINST PERSONS				
Abuse/Neglect & Juvenile Offenses (child/elderly, runaways, truancy, etc)	50	41	48	17%
Alcohol	40	37	25	-32%
Intoxication - Pro Custody Sub	27	37	52	41%
Assaults (includes SSA)	140	131	95	-27%
Assault on Police Officer	-	-	-	0%
Criminal Threat (includes SSA)	58	47	51	9%
Domestic Violence	61	72	155	115%
Domestic Violence Petitions	47	43	83	93%
Homicide	-	1	-	-100%
Sex Offenses	33	10	19	90%
Drug Offenses (includes SSA)	118	40	25	-38%
Robbery	3	4	2	-50%
Sex Offender Registrations	89	73	62	-15%
TOTAL CRIME AGAINST PERSONS	694	499	617	15%
CRIMES AGAINST PROPERTY/OTHER				
Alarms	723	483	653	35%
Animal Complaints	561	464	370	-20%
Arson	-	-	1	100%
Burglary & Criminal Trespass	41	49	37	-24%
Courtesy Calls (lockouts, 911 calls, fingerprinting etc)	745	973	651	-33%
Crime Prevention	2,085	1,176	2,155	83%
Administration	761	955	1,234	29%
Criminal Mischief	81	60	104	73%
Disorderly Conduct	23	19	5	-74%
Fraud (includes bad checks, credit card fraud, counterfeiting)	119	82	78	-5%
Hazards (includes power outages, trees & wires down etc)	274	251	239	-5%
Larceny (includes motor vehicle thefts)	131	86	111	29%
Mutual Aid	378	336	306	-9%
Operations	14,089	12,074	12,640	5%
Property (lost/found)	231	185	169	-9%
Suspicious Persons (Activity)	318	442	232	-48%
Suspicious Vehicles	207	173	153	-12%
TOTAL CRIMES AGAINST PROPERTY/OTHER	20,767	17,808	19,138	7%

**GOFFSTOWN POLICE DEPARTMENT
STATISTICS
JANUARY 1, 2020 - DECEMBER 31, 2020**

	2018	2019	2020	% INC/DEC
MOTOR VEHICLE AND ARREST ACTIVITY				
				VS 2017
Total Adult Arrests	500	365	310	-15%
Total Juvenile Arrests	67	89	32	-64%
DWI - Arrests	117	72	29	-60%
Total Arrests	684	526	371	-29%
Use of Mobile Electronic Devices While Driving; (Hands Free Law)				
Total Summons	176	118	29	-75%
Total Written Warnings	265	309	190	-39%
Total Summons Agency Wide	2,500	1,374	528	-62%
Total Warning Warnings Agency Wide	4,922	3,764	2,376	-37%
Motor Vehicle Activity (includes MV hazards, disabled, abandoned, parking tickets)	1,214	1,036	1,114	8%
Motor Vehicle Accidents	456	470	380	-19%
With Injury	50	57	45	-21%
Fatalities	-	2	-	-100%
Total Motor Vehicle Activity	1,720	1,565	1,539	-2%
Drug Overdose	25	11	7	-36%
Drug Overdose Deaths	5	3	1	-67%
Total Calls for Service	42,658	32,840	31,848	-3%
COMPLAINTS AGAINST EMPLOYEES/OFFICERS/ DEPT				
	8	2	1	-50%
Founded	3	1	1	0%
Unfounded/Proper Conduct	5	1	-	-100%
Insufficient Evidence	-	-	-	0%

DEPARTMENT OF PUBLIC WORKS

What else can be said about 2020 at this point? It was a year of resilience, for our Town and for our department. Much like the rest of the world, our year started normally enough before we were faced with challenges that were largely outside our control. I'm proud of every single one of our employees who were able to "weather the storm" and still get the job done. This wasn't always easy, as every member of the department was affected differently by the pandemic in their personal lives. Flexibility and dedication got us through it together, and I'm hopeful that lessons learned in 2020 will remain long after the pandemic is over. Thank you to the Select Board for trusting the Department Heads to make tough decisions throughout the year to ensure our ability to provide essential functions for the residents and business owners in Goffstown.

HIGHWAY DIVISION:

The Town continues to support our annual road plan, and even with a pandemic-delayed start to the spring we were able to accomplish quite a bit. In total, over 8% of the total road network received some form of treatment. Reclaim and drainage projects included all or portions of Shirley Hill Road, Duclos Street, Eden Street, Range Road, Langan Drive, and Kennedy Hill Road. Special thanks to Equipment Operator Myron Beaulieu for his on-site management of extensive repairs to the final large box culvert on Shirley Hill Road.

Pictured Below: East Union Street 2020.



- DPW SERVICES & PROGRAMS**
- Cemetery Maintenance & Burials*
 - Curbside Recycle & Trash Pickup*
 - Drainage System Cleaning & Maintenance*
 - Environmental Monitoring of Lakes & Streams*
 - Environmental Permitting*
 - All Department Fleet Maintenance*
 - Landfill Monitoring & Maintenance*
 - Mandatory Recycling Program*
 - Plowing & Snow Removal*
 - Public Education of DPW Programs*
 - Roadway & Sidewalk Maintenance*
 - Roadway Design & Construction*
 - Sewer & Pump System Maintenance*
 - Transfer Station Operation*
 - Year Round Household Hazardous Waste Program*

We were also presented with an opportunity to add the first half of East Union Street when the Goffstown Village Water Precinct added unscheduled water line work to a sewer project. Costs for asphalt were split between the three groups and this allowed DPW to rebuild the roadway, sidewalk, curbing, and drainage between Main Street and Prospect Street.

Several other streets did not require significant drainage work, and were paved or received a top coat

from a previous year reclaim project. This overlay work helps to “keep our good roads good” and keep costs low over time. This list included: Tirrell Hill Road, Warren Avenue, Gold Street, Eden Street, Fairview Street, Elm Street, Tyler Drive, High Street/Pattee Hill Road, Danis Park, Merrill Road, Lynchville Park Road, Center Street, Prospect Street, French & Rising/Clint Rising Road, Welch Lane, Lesnyk Road, Crockett Drive, Robin Drive, Grady Hill Road, and upper Worthley Hill Road.

Late-season work also included upgrades to a 450-foot section of the Goffstown Rail Trail, which is owned by Goffstown but is just over the Town line in Manchester. The trail surface was widened, graded, and covered with the “special Rail Trail blend” of compacted nitpack gravel. Thanks to the Friends of the Goffstown Rail Trail for design and layout for this project!

2020 had one last surprise for DPW when, less than 24 hours after a Christmas Day snowstorm, a large metal culvert on East Dunbarton Road was lost during heavy rains and snowmelt on December 26th. We received emergency authorization from NHDES to replace this stream crossing over Hardy Brook and finished the work a few weeks later in January.



Pictured Above: East Dunbarton Road.

ENGINEERING:

The Engineering Division was busier than ever this year, in large part due to our lack of seasonal engineering interns due to the pandemic. In-house designs and construction engineering were needed for phase 2 of the “Warren Avenue” project, the 2nd and final phase of Shirley Hill Road, and Langan Drive as well as the East Dunbarton Road culvert replacement. Assistance was provided to the Southern NH Planning Commission and a consultant engineering firm for the Wallace Road roundabout study. Major repairs were completed on the Henry Bridge Road bridge over the Piscataquog River, and many thanks to the contractor Evroks as they completed the work without significant impacts to traffic. Engineering Technician Eric Gustafson put a bow on his excellent work with construction oversight of the first phase of the Goffstown Athletic Field Complex project. Engineering also administered the project for the Mast Road/Pinard Street intersection traffic signals.

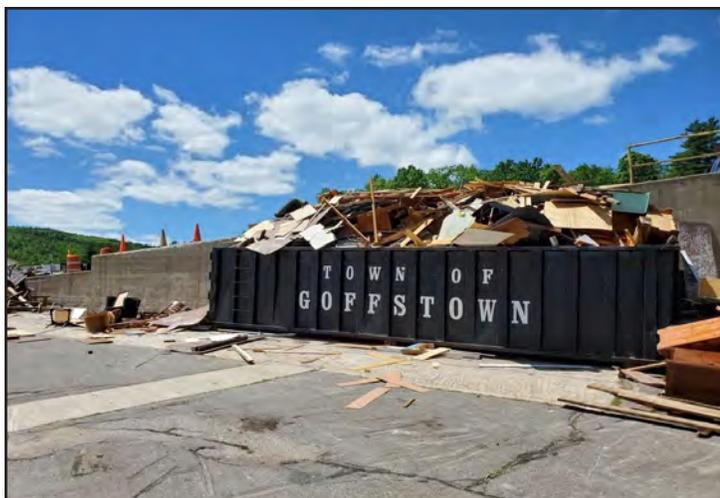
SOLID WASTE:

This may not surprise many of you who perhaps had a lot of free time on their hands in 2020...but the Transfer Station saw increased traffic and disposal volume across the board this year. It seems that nary a basement, attic, nor backyard brush pile was left untouched in the entire Town. Our trailers runneth over! Three new employees in the Solid Waste Division were certainly put right to the test. Scalehouse Operator Gary Chapdelaine, Solid Waste Foreman Walter Hoskyns,

and Attendant Ryan Monahan did a great job keeping up with our residents and our curbside and long-haul truck drivers.

CEMETERIES:

Cemetery Foreman Jason Georgantas continues to rise to the challenge as our “man in charge” of not only the cemeteries, but also public areas such as the Town Common and Main Street landscaping. The division was also affected by the pandemic, with 3 out of 4 seasonal laborer positions left unfilled. Borrowing a few employees from other divisions when he could, Jason provided excellent service for those recently losing a loved one. There were changing requirements for gatherings and outdoor services, and Jason was able to take it in stride. Finally, he’s truly become our primary jack-of-all-trades for work orders and resident requests all over Town.



Pictured Above: Overflowing Demolition Waste Bin

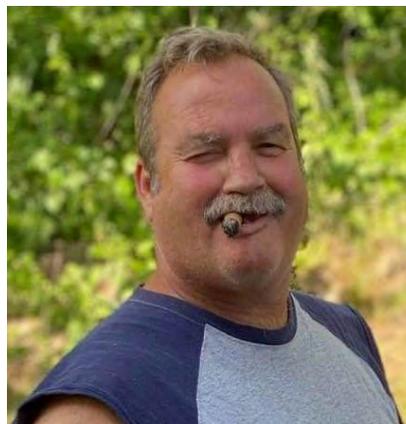
FLEET:

In addition to staffing and scheduling challenges, the mechanics dealt with significant repairs to critical equipment this year. Acquisition of new diagnostic equipment has improved their ability to maintain complex systems at the Highway Garage, but a large part of their job is also coordination with dealers and heavy equipment repair facilities. The curbside trucks and Sewer/Stormwater Vactor truck in particular consumed significant time and resources in 2020. Older vehicles and equipment were prepared for auction, and new equipment such as plow trucks and a lightly-used trailer jockey truck for the Transfer Station were added to the fleet. We also purchased a new Bobcat skid-steer loader for the recycling building, with the help of a generous grant from New Hampshire the Beautiful. Thanks to the Mechanics Zeb Burnham, Cassidy Barriere, and Brian Bugbee for their hard work keeping everything in DPW and the other departments running.

Although it technically happened in 2021...we said goodbye to Mike Yergeau as he retired after 43 years of service to the Town. He was hired in 1977 as a Truck Driver, and was promoted throughout the years to finish his career serving the DPW and Sewer Commission as Engineering Technician. Thank you, Mike, you made your mark at DPW, and you will be missed!

Thank you to my fellow Department Heads and community members, and most importantly to the residents of Goffstown, for their daily support. I’m very happy to be back home at the Department of Public Works!

Adam Jacobs, Director



Pictured: Mike Yergeau, Engineering Technician.

REPORT OF THE PUBLIC LIBRARY



**Dianne Hathaway,
Library Director**

The COVID year 2020 was something we have never experienced before and was, by far, the most difficult in my long career in libraries. The Goffstown Public Library, however, implemented an unprecedented reinvention of our service model, a forced and fast evolution of the organization. We were not alone in this; similar reinvention and evolution took place in libraries across the state and across the country. Yes, our annual statistics do reflect reductions in many areas; we reduced service in response to the pandemic, with an eye on maintaining safety in the community. Our gains include changes in service that will stay with us beyond the coronavirus, making us more welcoming to visitors and poised for further change.

We implemented a phased reopening plan with the goal of keeping staff and visitors as safe as possible. Our facility is small, and with staff working in public spaces (there are no offices in the building) there is limited room for socially distanced visitors. In addition, we have experienced staff absences due to illness and quarantines that have severely affected services and our ability to fully reopen safely.

NEW AND CHANGED SERVICES

- As of June 17, overdue material fines were eliminated, removing a barrier for access.
- We created Book Bundles and Binge Bundle Bags which provided books, films, and TV show selections in bulk, designed to engage every age group from toddler to teen to grandparents, all the while reducing the number of Library trips needed to acquire materials.
- Parking Lot Pick-Up for a contactless way to provide materials to the public. It has been beneficial for safety, and has been valued by the elderly, physically challenged individuals, and parents with a carload of kids.
- Take and Make kits for all ages, distributed monthly. Hands on, “off-line” no-screens-necessary activity for fun and engagement.
- “How to” videos and Book Talk YouTube series to share our love of reading and books while we were apart.
- The “Curious Reader” podcast, hosted by Stacey Desrosiers, Goffstown Public Library’s Teen Services Library Assistant, and Melissa Mannon, Goffstown High School Librarian and Certified Library Media Specialist.

BY THE NUMBERS:

- **Cardholders** = 8,729 members, about a 3% increase. This growth is about half that of a pre-pandemic year and we did see the renewal of many expired cards for access to digital materials during the stay-at-home order.
- **Visitors** = 9,731 in 2020, an 80% decrease reflective of our closure and limited access to the building.
- **Computer Network use** = 1,225 hours, a decrease of 1,539 hours due to our closure and reduced access due to our social distancing regimen.
- **Items circulated** = 71,416, a decrease of 29% or 29,308 items, mostly in physical materials since there was no sharing between libraries for many months.
- **Digital Downloads** = 19,682 audio, magazine, movie, TV, music, and e-book items borrowed, an increase of 3,885 items or 24.6%. This is a direct correlation with the decrease in physical materials borrowed since many people were forced to read on an electronic device in 2020.
- **Research Assistance** = 6,898 requests for assistance, a 26.23% decrease. Note that our phone and email inquiries increased by 78.5% compared to 2019, with a total of 4,300.
- **Classes, Programs, Events and attendance** = 487 events and classes (an increase of 1%) with a total attendance of 7,855 children, teens and adults. While this is a decrease of 2,596 attendees, this is a positive number since nearly 75% of the year was spent in online programming.
- **E-Library Usage** = 20,737 sessions/searches, an increase of about 32.5% or 5,082 more than 2019.
- **Our Physical Collection** = 35,261 items; we added 2,340 items and removed 3,312
- **The Digital Collection:** many thousands of e-books, magazines, audio, movies, TV shows, music over multiple platforms: hoopla, OverDrive, Cloud Library, RBDigital. Most libraries moved funds to digital resources since we could not provide physical materials in a quick manner.

CLASSES, PROGRAMS, EVENTS

When the Library staff went home on March 27, we thought it would be for two or three weeks. Those few weeks turned into two months, with the staff returning to work in the Library building on June 1. While they were working from home, staff creatively and passionately transferred GPL's programming efforts online, in great bursts of bravery. Our schedule of story times went online to our YouTube channel within a few weeks of our closure, giving families some sense of normalcy during a scary time. Our annual Summer Experience had been nearly fully planned in March for a pre-COVID execution. In response to the pandemic, the staff had to discard those

plans and switch gears, learning a new platform (READsquared) and customize the software for our Library by planning all new events and programs. All in the span of one month. I am incredibly proud of our staff for their dedication and hard work. Here are some 2020 highlights:

New Programs for Children and Families

- Introduced individualized Book Bundles for patrons.
- Facilitated Story Times and other virtual events via our YouTube channel.
- Hosted virtual STEAM demonstrations via YouTube channel with “to go” supply bags for at home completion.
- Distributed monthly Take and Make crafts for children.
- Transitioned to an online Summer Reading Experience presence using the READsquared platform.
- Offered *interactive* Story Times via a secure online link along with weekly craft activities, provided by the Library.

New Programs for Teens

- Launched an Essential Life Skills for Teens YouTube series. It started with food skills (cooking), moved into personal appearance skills (laundry & button repair), driving and car maintenance skills, and just recently financial literacy. Cooking videos had a tie-in for cookbooks available through our downloadable services, or magazines. Also, fiction titles were recommended that had a food complement. The financial literacy video featured Universal Class for Personal Finance 101, free with your Library card.
- Book Talk videos featuring teen fiction and nonfiction books. The book talks eventually led into a collaboration for the new “Curious Reader” podcast discussing teen titles. The podcast is recorded in the Library and has featured interviews from members of the community, including a teen from the high school.
- Teen-To-Go craft kits are available monthly for the tween/teen demographic. These kits contain the major supplies needed to make the craft. Directions with colored pictures are included to help the tween/teen in the creation process. The directions and pictures are personally created by the Teen Services staff. Staff includes tie-ins for other services that complement the craft, such as Creativebug.
- In conjunction with the Teen-To-Go kits, a Let’s Create YouTube video is also recorded showing Teen Services staff completing the craft and offers additional tricks and guidance.
- A book bundle service called “LitLoot” was implemented in September- December. Tweens/teens filled out a registration for a book bundle that was hand selected based on the genre requests recorded in the registration process. Teen services staff provided behind the scenes reader’s advisory to select two books for the patrons to pick up. Included in the bundle were the books, a book review, a snack, a craft, and other small fun items.

ADULT SERVICES & OUTREACH

The Adult Services department worked to enhance the mission of the Goffstown Public Library by connecting people in the community to new ideas, information, and experiences. We migrated our face-to face programming online, with mixed success-- bandwidth difficulties with Webex, screen overload fatigue and/or lack of access to technology may well have diminished attendance, but reasons for low attendance are hard to quantify. The Writer's Group migrated to a member's Zoom account. Participation increased in the Afternoon Book Group when we reconvened outside on the lawn, when weather permitted. The Knitters Group migrated to Webex successfully, albeit with smaller numbers attending.

Otherwise, we conducted two New Hampshire Humanities-to-Go programs on Webex, a book launch for a local author, a cartoon trivia program, and others, which, under normal circumstances, would have been face-to-face.

Pandemic precautions led to cessation of Outreach activities at two of the three facilities where prior to the outbreak we delivered books to seniors. Those facilities were: the Hillsborough County Nursing home, the Villager, and Bel-Air Nursing Home. We hope to get back into all three facilities post-COVID.

GOFFSTOWN PUBLIC LIBRARY FOUNDATION

The Library Board of Trustees began the work involved with forming a nonprofit foundation for the purpose of raising money for a much-needed addition to our 111-year-old historic building. We know a capital campaign will be necessary and the work has already begun with the forming of the foundation. To date, a foundation board has been selected and is meeting monthly to complete bylaws and other needed documents. They have registered with the NH Secretary of State and have begun the process of applying to the IRS for nonprofit status. More to come in 2021.

FEASIBILITY STUDY

The Library Board of Trustees, McFarland Johnson, and SMP Architecture ended 2020 with finalizing the feasibility study. The study began in 2019, was delayed due to COVID, and roared ahead in the fall with schematics, floorplans, and so much more. Meetings were held with Library staff, trustees, and members of the community to share progress, receive input, and make changes based on insight gained. Our process has been fully transparent, and all information can be found here: <https://www.goffstownLibrary.com/about/building-addition/>

COMMUNITY CONVERSATIONS: THE ENVIRONMENT

Our fully planned event for 2020, to celebrate the 50th anniversary of Earth Day, was a casualty of the pandemic. Scheduled for April and May, we did not have the time needed to turn this initiative into an online event for 2020. This important conversation has been postponed to April and May 2021.

FRIENDS OF THE GPL

Our dedicated Friends of the GPL support and advocate for the mission of the Library and in 2020 were sidelined by the pandemic. Their annual book sales and Once Upon a Pie fundraising events were cancelled. Despite the setback, the Friends were still able to fully fund the Museum

Pass Program at \$2,830 and online programs for \$300. Our hope is that the community will also support the Friends by making monetary donations to supplement their annual fundraising, as well as spending time volunteering for their 2021 events.

Over the long year of 2020, I was honored to work with a dedicated group of town department heads and employees: Derek Horne, Danielle Basora, Adam Jacobs, Brian Allard, Rick Wilhelmi, and Eric Sereno. The entire IT Department worked tirelessly and endlessly with all of us. We attended SO MANY meetings together, both in person and online, endured sleepless nights in the early days of the pandemic, and became a cohesive and supportive group no matter the circumstances.

The staff and Library Board of Trustees of the Goffstown Public Library appreciate the support of the Goffstown community and the positive messages that have buoyed our spirits this year.

Respectfully Submitted,

Dianne G. Hathaway, MSLIS
Library Director

COMMITTEE REPORTS

GOFFSTOWN PUBLIC LIBRARY TRUSTEES

FINANCIAL REPORT*

JANUARY 1, 2020 – DECEMBER 31, 2020

*This report does not include Library Expenses paid through the Town's General Fund Operating Budget.

<u>Revenues</u>		<u>Expenses</u>	
Fines	\$ 564.71	Programs & Materials	\$ 2,000.00
Interest	1,307.30	Books & Publications	402.61
Fundraising/Grants	400.00	Misc. Expenses**	63,910.26
Other Revenue:			
Gifts/Donations	1,171.00		
Miscellaneous**	2,163.44		
Total Revenues	\$ 5,606.45	Total Expenses	\$ 66,312.87
Net	\$ (60,706.42)		

**Miscellaneous Revenue represents fees collected for library cards and lost books. 2020 Miscellaneous Expenses include \$48,060. paid to McFarland-Johnson related to the capital improvement project from the Library Trustees un-restricted fund balance, as voted at the 2019 Town Meeting.

LIBRARY TRUSTEES BALANCE SHEET

AS OF DECEMBER 31, 2020

<u>Account</u>		<u>Balance</u>
80 - Library Trustee Fund		
<u>Assets</u>		
10120	Cash-Checking	\$ 2,100.92
10180	Cash-TD Bank	\$ 275,999.99
	Total Assets	<u>\$ 278,100.91</u>
		\$ 278,100.91
<u>Liabilities</u>		
20100	Accounts Payable	\$ -
<u>Equity</u>		
28160	Fund Balance-Restricted	\$ 25,715.39
28160	Fund Balance-Undesignated	\$ 252,385.52
	Total Liabilities & Equity	<u>\$ 278,100.91</u>
		<u><u>\$278,100.91</u></u>

CAPITAL IMPROVEMENTS PROGRAM (CIP) COMMITTEE

The Capital Improvements Program Committee is an advisory committee appointed by the Planning Board to recommend a program for capital improvements for the Town and School District, as authorized by RSA 674:5-7. As described in those statutory sections, the Committee is directed to meet with town and school staff to review their requests for capital projects and to prepare a report to the Board. The report is intended to classify projects according to their urgency and need as well as recommend a time sequence for their implementation, with estimates of the costs of each project. As described in RSA 674:5, the purpose of the capital improvements program is to aid the governing bodies and the budget committee in their consideration of the annual budget. Accordingly, although the Committee and the Board may recommend a capital improvements program, those other boards and committees, and ultimately the voters in Goffstown, decide what projects to undertake.

To provide guidance to the Committee, the Planning Board has adopted a Capital Improvements Program Committee Handbook (the "Handbook"), last amended on September 13, 2018. In addition to describing the objectives and policies of the Committee, the Handbook defines which projects are to be considered for the program, how they are to be prioritized, and the form of presentation to the Board. In quick summary, the Handbook defines capital improvements projects as including major, rarely recurring expenditures that cost or commit at least \$25,000 for either (i) acquisition of interests in land; (ii) purchase, lease, construction or repair of buildings, physical facilities, or public infrastructure; or (iii) equipment acquisitions to support those projects. In addition, the eligible projects include (a) purchase or lease of wheeled vehicles or motorized equipment with an anticipated life of at least three years; (b) costs to conduct surveys or studies for capital projects having a cost of at least \$10,000; and (c) projects required for immediate compliance with state or federal law or court orders. It is a broad list.

The Handbook directs that the projects be ranked as priorities 1 through 6, based on need and time. Priority 1 is defined as urgent, cannot be delayed; priority 2 as necessary, needed within three years; priority 3 as desirable, needed within four to six years; priority 4 as desirable, can be placed on hold until after the six year scope of the current program; priority 5 as premature, needs more study; and priority 6 is inconsistent with land-use planning or community goals. The Committee applies those priorities to the proposed projects, and then places them into a matrix showing their proposed years of implementation, estimated costs, and priorities, over a six-year schedule, to present to the Planning Board.

As described in the Handbook, the Committee includes representatives from the Planning Board, the Select Board, the School Board, and the Budget Committee, and members-at-large representing the community. This year, we were fortunate to have an excellent group: Ellen Vermokowitz, representing the School Board; Kelly Boyer, representing the Select Board; Jeffrey O'Brien representing the Budget Committee; and Gail Labrecque as member at large, with Tim Redmond in reserve as Planning Board alternate, in addition to the committee chair from the Planning Board. We were assisted at the meetings by Danielle Basora, Town Finance Director, Derek Horne, Town Administrator, and JoAnn Duffy, Town Planner. We appreciate their guidance.

The Committee held its first meeting on June 4, 2020, with additional meetings on June 18, July 16 and 30, and August 6. In accordance with the Governor's Emergency Order #12, the committee met remotely by Webex. We received presentations on June 4 from Kathy Coughlin, Diane Hathaway, and Aimee Huntemann for the library trustees, Chief Brian Allard for the Fire Department, and Derek Horne for the Town Administration; on June 18 from Rick Wilhelmi, Director of Parks and Recreation, and Chief Eric Sereno for the Police Department; on July 16 from Scott Gross, Randy Loring, and Steve Bourget for the School District; and on July 30 from Mike Yergeau for the Sewer Commission and Director Adam Jacobs for the Department of Public Works. The Committee voted to approve the final matrix at its last meeting on August 6.

In its consideration of the proposed capital projects, the Committee broke the projects into rough categories. The first included regular equipment and vehicle replacement, such as police and public works vehicles, as well as replacement of other types of equipment. To provide reliability and efficiency, the departments have established schedules for their periodic replacement. As the Committee recognized, falling off those replacement schedules does not save money in the long run and adversely affects the departments' operations. The Committee recommends staying on those replacement schedules.

The second category included maintenance items and upgrades. The prime example is the Department of Public Works road plan. This program was underfunded for several years, resulting in a work backlog and increased road repair costs. Public Works' current road plan is intended to bring the town substantially back on track over the term of the plan. Public Works projects also include traffic control upgrades and bridge and drainage repairs over the next six years. This category also includes technology upgrades, such as server and software replacements listed in both the Town and School sections, and, as a longer-term project, continuation of the Police Department radio renovation project, scheduled for 2024 and 2025. Also in this general category are replacement or repairs of buildings and other facilities that are beyond their functional life spans or in need of major repairs, including repairs of windows and roofs in the school buildings, and annual sewer rehabilitation. Some of these items are individually large, but they are consistent with the goal of improving and maintaining the town's infrastructure over time.

Finally, the Committee identified certain large projects, the need for which is created in part by the continued growth of the town and school populations. Some will require further study and planning. The Committee concluded, though, that they should be retained on the matrix to keep them in the planning process. For example, the Parks and Recreation Department section of the matrix includes a centralized pool scheduled for 2023. As Rick Wilhelmi explained, the pool project will require more study and design before he presents a more definitive proposal, but because of the poor current condition of the two community pools, the committee retained the project, in the nature of a placeholder, for that early date. Similarly, the library trustees' proposal for major renovations, scheduled for preliminary engineering studies in 2021 and construction in 2022, is still in the planning process. Other projects extend beyond the six-year horizon of the matrix. The Committee still wants those projects to be identified for planning purposes. Among those projects are replacement or substantial upgrade of the two elementary schools, which are well beyond their design capacities, and replacement of the police station.

One of goals of the CIP committee is to plan projects to reduce fluctuations in their tax impact over the plan's six-year timeframe. Included in the planning, in addition to scheduling when the projects will be undertaken, is a consideration of financing alternatives, including capital reserve funds, bonding, and grants. As proposed, the matrix shows that the cost estimates for both the town and the school increase significantly in 2022 and 2023, with some later leveling off. Those cost increases in the middle years are driven primarily by a few large projects. The Committee moved some smaller repair projects forward, to level out costs, including for example window replacements and other repairs at Mountain View Middle School, but the timing of many projects is limited by planning and outside funding schedules, and most were retained as proposed. Recognizing the future tax impact of those larger projects, the Committee recommends that consideration be given to creating capital reserve funds, especially in the earlier years for a portion of their costs when the total CIP budget is otherwise lower. In that way, the tax impact of those large projects can be spread over several years.

The committee commends and thanks the town and school departments for their presentations. They were well prepared and supported. As a result, but for changes in timing of some smaller items, and with the earlier comments about the need for further planning and consideration of financing alternatives for certain larger projects, the committee adopted the projects and schedules as presented and as shown on the matrix.

In conclusion, I want to thank again Ellen, Kelly, Gail, and Jeffrey for spending several delightful summer evenings pouring over these projects, with the assistance of Danielle, JoAnn, and Derek, and the Planning Board for approving the matrix as recommended by the committee.

Respectfully submitted,

James Raymond
Committee Chair, 2020

CEMETERY TRUSTEES



Seated L-R: Dennis Sweeney; Jean Walker, Chair; Linda Reynolds-Naughton

The Goffstown Cemetery Trustees continue to spend considerable time overseeing the town's three cemeteries (Hillside, Shirley Hill and Westlawn) as well as working with the DPW for the completion of the Westlawn Cemetery. The Goffstown Cemetery Trustees continue to oversee the town's three cemeteries (Hillside, Shirley Hill and Westlawn) as well as working with the DPW and Cemetery Foreman to continue cemetery maintenances. This year has been a trying year for everyone. The Cemetery Trustees followed the CDC guide lines for the cemetery and burials to keep everyone safe.

Fees from lot sales go to the town, families themselves pay for labor charges for monument foundations made and put in by cemetery personnel, and also for opening of the graves for burials. This revenue along with Perpetual Care Trust Fund money was returned to the town as well and does not go into the cemetery budget.

Once again all rules and regulations were gone over by the Cemetery Trustees and adjusted and /or adapted as necessary. There is an information book that is posted in the box at Westlawn for visitors and families who come to search for loved ones buried there. Also, an updated information book is kept at Shirley Hill.

Again, the Cemetery Trustees would like to express a special thanks to the Goffstown Garden Club, a local volunteer organization, for making the beautiful Memorial Day arrangements for all those in the three cemeteries who had funds in the Trust for such purposes. Their donation of time was greatly appreciated.

Families of loved ones are urged to familiarize themselves with the latest updated versions of the cemetery rules and regulations available at the town hall and on the town website. Flags will be provided in time for Memorial Day for those eligible and must be removed after Flag Day or put into a non-breakable container. Rules are adhered to and if anyone would like to discuss them, the Trustees are available by telephone or email and those numbers are listed on the town website.

The Goffstown Cemetery Trustees thank the public for continued cooperation in understanding that we work for the benefit of all buried within the cemetery and our goal is to have consistency in rules and dignity for all who pay respects to their loved ones. A special thanks also to the DPW for their continued support in helping us throughout this year.

Respectfully Submitted,

Linda Reynolds Naughton, Dennis Sweeney and Jean Walker
Goffstown Cemetery Trustees

CONSERVATION COMMISSION



*Seated L-R: Collis Adams, Select Board Rep.; Jean Walker Chair; and Charles Freiburger.
Standing L-R: David Nieman; Evelyn Miller, Vice Chairman; and Andrew Chaplin.
Members not present in photo: Karen McRae, Treasurer, Amy Pollock, and Susan Tucker.*

In Due to COVID-19 Outbreak and in accordance with Executive Order 2020-4, this commission was authorized to meet electronically. The Conservation Commission continued its mission to protect and preserve Goffstown's natural resources, including open space areas, surface waters and wetlands. The Commission continues to conduct site walks for proposed developments for the Planning Board and to comment on the suitability of the proposed plans for the land with the respect to all natural resources, with surface waters and wetlands impacts and potential erosion issues as our main focus.

The Conservation Commission and its Open Space Subcommittee continue work on conserving and protecting important and undeveloped lands. These projects address several goals of the Town's Master Plan and the Goffstown Open Space conservation plan. The Open Space committee introduces conservation options to interested landowners, write grant proposals to obtain funds for conservation projects and work closely with local land trust. These land trust include The Society For The Protection of New Hampshire Forests (SPNHF) and The Piscataquog Land Conservancy (PLC).

In 2020, the Goffstown Conservation Commission acquired lot 8-13B, south of Stinson Road, to become perpetual conservation land adding to previously protected land surrounding Paige Hill Marsh, one of the Town's finest prime wetlands. The 34.5 acre property fills a gap in the contiguous block of protected uplands around the marsh, and provides overland access to conservation land previously inaccessible. We are now working on installing trails and access points to the properties, and will hold an official opening ceremony in 2021. Paige Hill Marsh lies in a remarkable location, surrounded by nine glacial drumlins. The drumlins are sediments deposited in crevasses that formed in the ice as a glacial lobe was retreating, and they are superimposed on the bedrock. The largest are 100 to 120 feet high. The marsh itself is ranked Tier 1, the highest

quality habitat rating, in NH Wildlife Action Plan.

The Conservation Commission is pleased that these acres have been protected and preserved forever. This project was successfully completed thanks to the efforts by Board of Selectman and the Town of Goffstown, this land has been protected for future generations. There will be no significant impact on the Town budget.

There has been a higher recreational use of Town conservation lands this year due to Covid 19. These protected properties provide opportunities for hiking, walking and relaxation at this stressful time.

The Conservation Commission and Open Space Committee are here to assist you. If you have any concerns or interest in land protection or preservation, please contact the Goffstown Town Hall and they will direct you to one of our volunteers or contact any member of the Commission.

Milfoil, an invasive aquatic plant has entered both Glen Lake and Namaske Lake, along with the Mill Pond and river with vengeance. Goffstown community associations have been formed to establish programs to control the spread of the milfoil in our local rivers and lakes. The Conservation Commission is in full support of programs including community education, herbicide treatments, and constant prevention monitoring of the lakes to eliminate new introduction of the milfoil plant.

Respectfully submitted,

Jean Walker, Chair

ECONOMIC DEVELOPMENT COUNCIL

In 1966, the Town of Goffstown established the Economic Development Council (EDC). The EDC was established for the purpose of: “Providing industrial, commercial, manufacturing and warehouse facilities in developing the growth and prosperity of the Town of Goffstown by encouraging the welfare of local industry and promoting the establishment of new industries.”

By ordinance, the EDC consists of up to nine regular and two alternate members. The nine regular members include:

- Six regular members appointed by the Select Board;
- One Select Board member representative;
- One Planning Board member representative; and
- The Town Administrator, or designee.

The EDC's goals for Fiscal Year 2020 were:

- 1) To implement the Local Business Engagement and Retention focus group program in Pinardville with UNH Cooperative Extension, by developing a leadership and community engagement with business owners in order to explore future development.
- 2) Strive to encourage more business development and expansion on Mast Road in Pinardville, conduct EDC meetings in this part of the community twice a year, and schedule time for council members and Economic Development staff to visit every business on Mast Road.
- 3) Address or correct 75% of the EDSAT (Economic Development Self-Assessment Tool) report actions that were recommended for Goffstown by the Northeastern University Dukakis Center for Urban & Regional Policy.
- 4) Support the efforts and initiatives of the Main Street Program, Southern NH Planning commission, and the Goffstown Industrial Corporation, and facilitate third party funding.

During Fiscal Year 2020, the EDC was happy to welcome the following new members to the Council:

- Charles Birchmeier
- Jeremy Jones
- Jon Napoli
- Ellen Vermokowitz

For Fiscal Year 2020, the EDC was involved in the following activities:

- 1) Arranged for a Business Outreach Program for Pindardville business community. Project on hold at the moment, due to the Pandemic.
- 2) Reviewed Planning Board process in an effort to assist with streamlining the applications process.
- 3) Brainstorming meeting with the Main Street Director.
- 4) Provided information to business owners regarding Covid-19 funding.
- 5) Outreach to business owners.
- 6) Attended AARP - Strong Towns event.
- 7) Met with Fire Chief Allard regarding the fee schedule for fire permits.
- 8) Developed Facebook posts for the business community.
- 9) Participation on the Bridge Ad-Hoc Committee.

Respectfully submitted,

Gregory Rodriguez, Chair

HISTORIC DISTRICT COMMISSION & HERITAGE COMMISSION



*Standing L-R: Lionel Coulon Corresponding Sec.; Rodey Stark, alternate;
Mark Lemay, Select Board's Rep.; Michael Przekaza.
Seated L-R: Eileen McNinnie; Phil D'Avanza, Chairman; Mary Sullivan, Recording Secretary.*

The Historic District Commission/Heritage Commission oversees three local historic districts in town (Grasmere, Parker Station, and Carr Court). Town voters have deemed these three areas worthy of special protection, and they are therefore covered by a zoning overlay that requires the Commission to review many types of projects related to the exteriors of these properties. In 2020 there were no applications for a Certificate of Appropriateness in the districts.

The Commission is also charged with promoting a greater appreciation for the town's history and heritage. The Commission has made great strides in its efforts to renovate the Grasmere Town Hall and reopen the second-floor theater for public use as a community meeting place and arts and entertainment center. The second-floor theater has been fully restored and the Commission has outfitted the space with chairs and tables. The Commission continues to work towards the construction of an addition on the rear of Grasmere Town Hall with an ADA Elevator, providing access to the restored theater for all residents. The Commission successful in securing a NH Cultural Conservation Grant from the NH State Council on the Arts to support the conservation of four hand painted curtains at Grasmere Town Hall. This work was scheduled to work with a restoration specialist in 2020, but the COVID-19 pandemic forced the Town to delay this grant work until 2021.

The Commission continues to sell historical house plaques for Goffstown's many historical homes, as well as a reproduction of a 1772 map of the town, our popular Goffstown t-shirts and hats, and paperweights with the town seal made in honor of the town's 250th anniversary.

Respectfully submitted,

Philip D'Avanza, Chairman

PLANNING BOARD



*Seated L-R: Kimberly Peace, Vice-Chair; Barbara Griffin, Chair; Karen Hewes; Gail Labrecque.
Standing L-R: Phil D'Avanza; James Raymond; Tim Redmond; David Pierce;
Peter Geogantas, Select Board Rep.*

The Planning Board continues to see a level of applications consistent with the strong state economy. In the last few years, the number of applications for property development or subdivisions have maintained a steady pace with the number of new applications received in 2020 being only slightly more than those received in 2019. As in any year, work continues from year to year on various projects some because the details of projects take time and the concepts for some development changes over time. There are still some approved subdivisions and site plans for residential and non-residential developments that have yet to be built. Additionally, there is an existing inventory of buildable house lots yet to be developed.

In 2020, the Planning board saw applications for new buildings and projects, small subdivisions, and time extension requests of previously approved projects. Planning applications reviewed this year ranged from modification of existing structures to new construction to combinations of both. New projects in 2020 included a new Commercial Solar Array project on Shirley Hill Rd/Rt 114; A NH Sports Dome, an 81,950 sf commercial indoor recreational facility on Goffstown Back Rd; A new retail garden center for Green Thumb at 278 Mast Rd; EZ Carwash, a 3,820 sf facility on Mast Road; Glen Lake Kindergarten addition of modular classroom; McDonald's building renovations and site improvements, and Mast Road Crossing, 41 new 55+ residential units.

Every year, the Planning Board oversees the organization and approval of the Capital Improvements Program (CIP) and the recommendation of the proposed CIP matrix to the Selectmen and the Budget Committee for inclusion in the Town's budget. This occurred again, with the Committee meeting over the summer months so that recommendations were available to

be considered in the fall budget process. Thank you to James Raymond for chairing this committee. The Planning Board adopted the Goffstown Master Plan update on December 10, 2020. Southern New Hampshire Planning had been contracted to provide the update services.

The Planning Board wishes to thank the citizens and town staff who put forth effort to participate in the Planning Board meetings and in the planning process. Each member of this Planning Board has unique experience and abilities that they willingly share during consideration of every project that comes before the Board. Planning Department staff are available for assistance and to answer questions for both the Planning Board and town citizens relative to land use and development.

Our public meetings are regularly scheduled for the second and fourth Thursdays of each month at 7:00 p.m. We welcome your attendance and participation and look forward to continuing our work toward the needs of our community for today and the future.

Respectfully submitted,

Barbara Griffin, Chair

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION



The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities with a variety of land use planning and transportation challenges and concerns. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Often, Community Planning Boards, Conservation Commissions, and Governing Boards request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In 2020, some of the highlighted projects the Commission assisted the Town of Goffstown with included:

- Working with municipal staff and the Planning Board on the Town's Master Plan update
- Assisting in a safety and operational assessment of the Route 114 roundabout
- Conducting traffic counts and providing pedestrian counts
- Completing a roadway "bike level of stress" analysis and mapping
- Providing outreach and education on various Census Bureau programs including the New Construction program
- Decennial Self Response Rate in 2020: 79.6% compared to 2010: 73.4%
- Updating statistical geographies, including census tracts and block groups, as part of the Participant Statistical Areas Program (PSAP)
- Providing outreach and improved strategies for transit options
- Providing staff support for the General John Stark Scenic Byway and hosting an educational forum for Scenic Byway volunteers
- Administering a Brownfields Assessment Program which completed Phase I and Phase II Environmental Site Assessments
- Providing culvert field assessments and analysis for the regional Vulnerability Assessment

The following table details services performed for the Town of Goffstown during the past year and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten- Year Transportation Improvement Plan and a regional Congestion Management Plan update.

Hours	Description
114.5	Worked with Town staff including the Planning Department, Goffstown TV, Planning Board, and Goffstown residents to update the Goffstown Master Plan, including administering surveys, public outreach, a public input session, and updating Master Plan chapters.
89.9	Analyzed transportation needs of each municipality for inclusion in the SNHPC Metropolitan Transportation Plan. Added significant projects beyond the current Ten-Year Plan period with projected available funding to 2045.
78.6	Performed traffic counts at 14 sites in town.
54.2	Conducted 15 culvert field assessment in the Town of Goffstown for ongoing development of the Regional Vulnerability Assessment; this work identifies climate related risk to culverts and small bridges.
27.8	Conducted two bicycle/pedestrian counts on the Goffstown Rail Trail, analyzed and shared data with interested Town stakeholders.
27	Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region.
24.1	Coordinated with regional municipalities and the NHDOT to develop the 2023-2032 Ten-Year Transportation Improvement Plan.
22.3	Completed the congestion management process, which included working with municipal and state transportation officials in conducting assessments and identifying strategies for congestion management on federal and state route segments and intersections throughout the region.
21	Provided assistance to the Town in reviewing a development of regional impact on NH Route 114.
19.25	Assisted the town in reviewing operations and safety for the construction of a roundabout on Route 114; assistance included research on construction, right-of-way, and operational problems, initial scoping, calls and meetings with staff and VHB consultants.
15.8	Implemented the Becoming Age-Friendly Pilot Program Phase IV: Continued outreach efforts with community representatives and staff, created outreach materials from phases I-III including PowerPoint presentations and a new webpage.
15	Provided monthly information to the Planning Board regarding upcoming SNHPC meetings, project and grant updates, webinars and other training opportunities through the SNHPC's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins.
14.1	Completed a major update to the SNHPC regional Public Participation Plan including expanded regional planning outreach efforts to engage people and increase participation within underserved populations.
12.6	Represented the interests of the town on the Region 8 Regional Coordinating Council, coordinating community transportation, maintaining a directory of regional providers, and soliciting projects for Federal Transit Administration's (FTA) 5310 program.
11.2	Conducted a statewide volunteer driver program (VDP) survey to understand the impacts of COVID-19, created a forum for VDPs to review survey results and discuss needs and resources and continued outreach efforts to share VDP mapping tool with service agencies across the state.
9.3	Provided staff support in conducting outreach to reorganize the Stark Byway Council after a multi-year hiatus.

7.8	Completed amendments and minor revisions to the FY 2019-2022 Transportation Improvement Program.
7.3	Participated in the NHDOT Complete Streets Advisory Committee. Provided feedback especially on mapping resources to be utilized in the NHDOT State Bicycle/Pedestrian Plan.
6.8	Assisted the Statewide Coordinating Council for Community Transportation in developing state-level coordination systems, working toward improved transportation options for communities statewide, and working with regional groups to establish regional councils.
6.3	Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse.
4.8	Updated and maintained the Commission's GIS transportation database for project evaluation. Updates included FEMA flood zones, NHDES dams, culverts, land use changes, and political boundaries among many others. The database was also successfully migrated to a new server.
3.9	Collaborated with Executive Director of the New Hampshire Land and Community Heritage Investment Program (LCHIP) to provide a virtual workshop about LCHIP-supported projects and funding in the SNHPC region.
3.4	Conducted outreach to towns for the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HISP) funding applications to the NHDOT.
3.2	Assisted the town in preparing for the 2020 Census by partaking in the Participant Statistical Area program, New Construction program, and statewide Complete Count Committee. Assisted in outreach, encouraging residents to participate in the Census to ensure a successful self-response rate.
2.9	Implemented a Bicycle Level of Traffic Stress (LTS) analysis in which a rating was given to a road segment indicating the traffic stress it imposes on bicyclists. Staff completed LTS analysis on public roads within the SNHPC region through coordination with other regional planning commissions and Plymouth State University.
2.5	Developed regional transportation and safety benchmarks and performance targets in performance measurement categories such as Safety, Bridge and Roadway Condition, and overall System Performance (for transportation) to measure improvement over time.
2	Represented the Commission on the MS4 Stormwater Coalition and helped with regional coordination of MS4 efforts.

Goffstown's Representatives to the Commission

Henry C. Boyle
 Jo Ann Duffy, Alternate
 Barbara Griffin
 David Pierce, Treasurer

Executive Committee Member: David Pierce, Treasurer



SUPERVISORS OF THE CHECKLIST



L-R: Victoria Lemire; Denise Lemay, Chair; Christine "Tina" Daniels.

The Supervisors of the Checklist (SOC) were kept very busy in 2020 with four elections: February (Presidential primary), March (Town and School election), September (State primary) and November (State/Presidential election).

Goffstown had 13,455 registered voters in the February election in which 44.2% participated; 13,247 registered voters at the March election in which 12.94% participated; 12,889 registered voters in September in which 28.85% participated; and 14,101 registered voters in November in which 73.13% participated.

Due to COVID-19, (where Town Hall was closed and working from home was necessary) SOC finally had time to finish the transfer of old files (dating back to the 1970s) to the new format mandated by the state. If complete information was not transferred over when the state implemented a new software program, postal cards were sent out to voters asking them for the missing information. Goffstown is one of a very few municipalities throughout the state to have accomplished this.

Additionally, Goffstown SOC's were able to streamline many of the processes necessary to successfully complete elections in an efficient manner. We thank the Manchester SOC's for their invaluable help.

Respectfully submitted,

Denise Lemay, Chair
Christine Daniels
Victoria Lemire

ZONING BOARD OF ADJUSTMENT

The New Hampshire legislature provides that planning, zoning, and related regulations should be the responsibility of local government. All of these tools are used by the Town to meet the demands of an evolving and growing community. Included were provisions to establish the ZBA to act as a tool, ensuring that the Zoning Ordinance is applied equitably to all property.

The Zoning Ordinance was established and adopted by Goffstown at the Town Meeting of March 14, 1961, which also included the provisions for establishing a Zoning Board of Adjustment (ZBA). In its capacity, the ZBA hears requests for Variances, Special Exceptions, Re-hearings, and Equitable Waivers of Dimensional Requirements. The Board also hears and decides Appeals if it is alleged there is an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of the Zoning Ordinance.

Variance requests are judged by standards established by the State of New Hampshire. Special Exceptions are evaluated against criteria established in the adopted Zoning Ordinance. The rehearing process is designed to afford Zoning Boards of Adjustment the opportunity to correct its own mistakes before appeals are filed with the courts. Re-hearings are considered if the petitioner persuades the Board that the Board made a mistake or if new evidence is presented by the petitioner that was not available at the time of the initial hearing. Equitable Waivers are considered for violation(s) of physical layouts or dimensional requirements imposed by the zoning ordinance when it has been determined that a good faith error in siting of a building or other dimensional layout has occurred. Equitable Waivers differ from Variances as there are certain thresholds under state law that must be met before this option may be considered. Appeals of Administrative Decisions are allowed to be reviewed and adjudicated by the ZBA.

The ZBA Acts as “quasi-judicial” capacity, affording specific flexibility from the provisions of our adopted zoning ordinance. Its work is, in most instances, as final as a court opinion. If the rehearing process is exhausted, Appeals of the ZBA decisions can then be filed directly with the Hillsborough County Superior Court. The ZBA is in the position of applying our Zoning Ordinance as applicable State law allows, while balancing the needs of our community with the rights of landowners.

Year 2020 was a bit different from years past, with challenges we’d not seen before. Our meetings were held during the ongoing COVID-19 pandemic. They were held such that members of the Board and applicants could attend in person if they so chose, or they could participate remotely through a telephone conference line. We social distanced, and we made it through 2020 into 2021.

Sadly, an alternate member of the Board resigned in May. Yet, even amid the pandemic, we welcomed a new alternate volunteer to the Board in November.

I am thankful for staff and GTV who helped facilitate all our meetings, as well as for the Board members. All were important and are very much appreciated.

This past year the ZBA the heard:

Variance Requests:	28	Request for Extensions of Time:	0
Special Exceptions:	8	Equitable Waivers:	0
Rehearing Requests:	0	Appeals of Decisions:	0

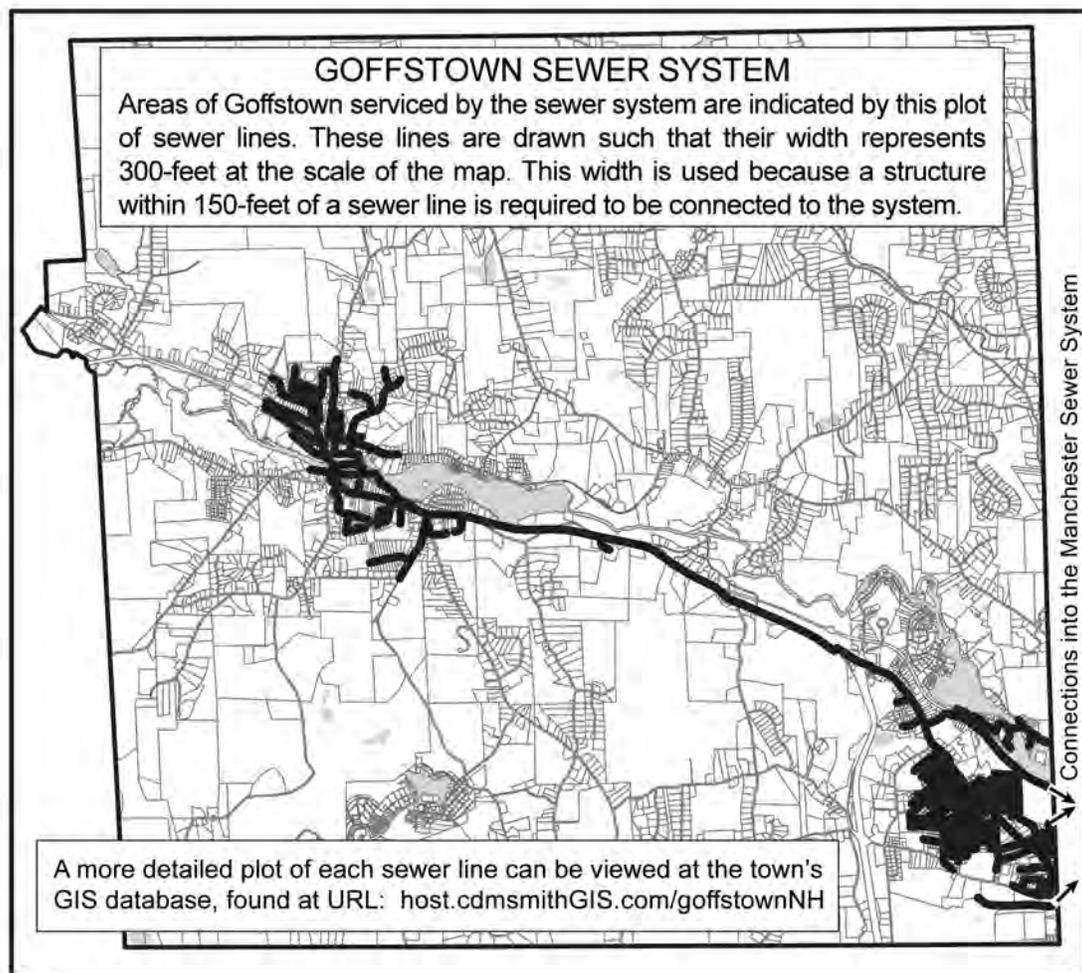
The ZBA meets regularly on the first Tuesday of each month. The Board welcomes participation by Applicants, Public Citizenry, and all members of our community affected by proposed applications. I also wish to thank elected members and the alternates for their contributions to our community through their participation on our ZBA.

Respectfully Submitted,

Gail Labrecque, Chair

SEWER COMMISSION REPORT

The Goffstown sewer infrastructure serves 123 commercial customers and 2047 residential customers whose properties are located along the sewer lines shown by the map below. This infrastructure consists of pipelines, pump stations, and manholes. The Goffstown system has 27.8 miles of gravity-flow pipelines. Approximately 710 manholes, located at critical locations along those pipelines, allow underground access for maintenance personnel who through periodic inspection and cleaning ensure the pipelines are functioning as designed. There are 4 pump stations forcing sewage (collected from gravity-flow lines) through another 1.1 miles of pipelines, into other gravity-flow lines located at a higher elevation. At three locations, the Goffstown system connects into the Manchester sewer system. The sewage from Goffstown is treated by the Manchester regional wastewater treatment facility.



Goffstown property owners, connected to the sewer system, pay an annual sewer use fee which is billed in two installments, usually in May and November. The amount of the sewer use fee depends on the assigned flow expected from each connection. The sewer use fee basically covers the daily maintenance and administrative activities of the Goffstown system, the payment

of construction bonds, and the charges billed by the Manchester regional wastewater treatment facility. As a municipal enterprise fund, the system operates without reliance on property taxes, ie, the system is supported by the customers. The range of fees paid by our customers is shown by the following chart. The sewer use fee is incremented by “Treatment Units” (TU). As an example, the daily sewer flow assigned to a 2, 3, or 4 bedroom home is 1 TU. The flow assigned to various commercial and industrial establishments, is based on a gallons-per-day chart issued by NH DES at the ratio of 1 TU for every 450 gallons listed in the chart. In 2020, the billable annual rate for a 1 TU was \$400, an amount unchanged for over 15 years.

# of Residential Customers at various ranges of Annual Use Fees	Total Paid by the Group	# of Commercial Customers at various ranges of Annual Use Fees	Total Paid by the Group
1798 One-Family Homes at \$400	\$719,200	56 Customers at \$400 to \$600	\$24,600
186 Dupuxes at \$600 to \$800	\$144,000	36 Customers at \$800 to \$1,200	\$37,800
57 Apartment Bldgs at \$1,000 to \$9,600	\$108,200	19 Customers at \$1,400 to \$3,600	\$46,400
6 Apartment Bldgs at \$10,000 or More	\$227,200	9 Customers at \$4,000 to \$9,000	\$52,200
	\$1,198,600	3 Customers at \$10,000 or More	\$84,800
			\$245,800

The Goffstown Sewer Commissioners have a 20-year inter-municipal agreement, approved in 2012, with the Manchester regional wastewater treatment facility. This agreement covers three major aspects of sewage treatment and ultimately the cost borne by customers. First, the agreement specifies how the monthly operational cost charged to Goffstown is calculated. Second, the cost calculations are fixed up to a limit of 2.13 million gallons per day (MGD) and would drastically increase if the average flow exceeds this limit. At present, Goffstown is averaging 1.0 MGD discharged to Manchester. This is important, as the 1.13 MGD difference represents a capacity to handle the increased sewage flow, at a known billable rate, caused by economic development (i.e., new homes and new businesses). Third, the agreement uses the 2.13 MGD treatment limit, when compared to the treatment limits of the other 3 communities, to determine our share of any capital improvement at the treatment facility. Goffstown agrees to pay 4.11% of such improvements.

When new development occurs, the new customer (or an existing customer whose sewage discharge changes due to construction) pays a one-time accessibility fee (otherwise known as a “connection” fee). This one-time fee rides with the property, even when ownership changes. This fee represents a proportionate share for having a sewer system and treatment capability already in place with a capacity to absorb the increased sewage flow. The value of that fee is currently set at \$5,000 per Treatment Unit. Periodically, the Commission re-justifies how the value of this fee is determined and such a process was started in 2020 with the goal of approving a new fee in 2021.

The Goffstown sewer operations are performed by 3 personnel: at the town hall an administrative assistant; and, at the Department of Public Works (Sewer Maintenance Division) a utility supervisor and an engineering technician. The Commission also has a contractual arrangement with Hoyle, Tanner and Associates, Inc. (Manchester) to provide, as needed, professional (licensed) engineer assistance. The Sewer Commission reimburses the town’s Administrative and Public Works Departments for the wages and benefits of these employees. The various sewer infrastructure projects performed each year, while closely coordinated with Public Works, are contracts issued by, and paid by, the Sewer Commission.

The Commissioners would like to publicly offer special thanks to our engineering technician, Mike Yergeau, for his service with the Department Public Works, who after 41 years enters retirement in January 2021. Through his daily sewer maintenance activities, coupled with his watchful oversight of way too numerous sewer system installations, he has assured the town that the entire system continued to function without problems. We wish Mike a well-earned retirement.

As always noted in our annual reports, maintenance of the sewer system infrastructure is key to successful operations. During 2020, periodic inspection and cleaning of pipelines, and the targeted rebuilding of aging pipelines has stayed on schedule. One such rebuilding project was the replacement of sewer lines in a portion of East Union Street.

During 2020, plans neared completion so 2021 bids can be obtained addressing the need to upgrade the pump station located on Elm Street and to replace the building sheltering the pumps and electrical components at the Riverview Park Road pump station.

In June, the Commissioners, as allowed by RSA 149-I:10, voted to have the Finance Director work with the Goffstown Trustees of the Trust Funds to establish a capital reserve fund. Then, in September the Commissioners unanimously approved to have the cumulative surplus sewer funds, approximately \$3.5 million, moved from normal bank accounts into the newly established Sewer Capital Reserve Fund. While the funds are held by the Trustees of the Trust Funds, under RSA 35:15 the Sewer Commission retains the right to expend such funds without prior approval or appropriation by the local legislative body. Under RSA 149-I-25 all such expenditures must be reported to the municipality through the town’s annual report. The amounts of the deposits and expenditures will be captured in the Trustees of the Trust Funds section of the annual report.

Sewer Commission 2020 Budget and Proposed 2021 Budget

	<u>2020 Revised Budget</u>	<u>2020 Actual Unaudited</u>	<u>Encumbered</u>	<u>2021 Proposed Budget</u>
EXPENDITURES				
Administration	\$275,000	\$144,358	\$638	\$158,165
Debt Service	\$0	\$0		\$0
Operations	\$1,554,728	\$1,054,059	\$118,132	\$1,528,298
Pump Stations	\$497,802	\$97,626 (1)		\$494,152
Cap. Reserve Fund	\$0	\$3,500,000		\$0
Totals =	\$2,327,530	\$4,796,043	\$118,770	\$2,180,615
REVENUE				
Administration	\$40,500	\$32,541		\$19,500
Use of Retained Earnings	\$812,792	\$0		\$710,315
Use Fees	\$1,443,600	\$1,420,705		\$1,420,800
Accessibility Fees	\$30,000	\$8,834		\$30,000
Miscellaneous	\$0	\$33,792		\$0
Totals =	\$2,326,892	\$1,495,872		\$2,180,615
(1) Planned construction projects delayed one year.				

Respectfully submitted,

Tim Redmond
Commissioner & Chair

Robert Trzepacz
Commissioner

David Pierce
Commissioner

GOFFSTOWN VILLAGE PRECINCT

This year has been a very busy year for the Village water department. The three employees, Lee Minnich the Superintendent, Linda Naughton, Clerk and Michael Demers, Water Works Operator do a great job running the daily operations of the department.

This past year we replaced 2000 feet of water main on North Mast Road and 900 feet on East Union Street. We have applied for a Federal Grant to help upgrade the Upper Reservoir Dam.

In 2021 we will be looking to repair the Upper Reservoir Dam with a grant, we anticipate to receive a 65% of the costs. In addition, we will continue to upgrade our asset management program. We will also continue our water main and meter replacement programs.

Respectfully submitted,

Richard Fletcher, Chairman
Board of Commissioners

WARRANT FOR THE ANNUAL MEETING MARCH 15, 2021

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs. You are hereby notified to meet at the Goffstown Village Precinct office in said Goffstown, in said Precinct, on Monday, March 15, 2021 at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator, Clerk and Treasurer.

ARTICLE II

To elect one member to the Board of Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the 2021 Budget as proposed by the Board of Commissioners and approved by the Budget Committee to appropriate the sum of One Million, Ninety-nine Thousand, Eight Hundred Seventeen Dollars (\$1,099,817.00) for the ensuing year.

ARTICLE IV

To hear the report of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE V

To transact any other business that may lawfully come before the meeting.

Given under our hand and seal this 14th day of January, 2020.

Mark Renaud, 2025

Richard Fletcher, 2024

Henry C. Boyle, 2023

Eugene Piana, 2021

Stephen Crean, 2022

GOFFSTOWN VILLAGE PRECINCT 2021 BUDGET EXPENSES

YTD

		Budget 2020	as of 10/2020	Budget 2021
4130	Executive	\$179,208.00	\$170,515.53	\$184,584.00
	Salaries	\$179,208.00	\$170,515.53	\$184,584.00
4150	Financial Adm	\$9,390.00	\$6,547.68	\$9,590.00
	Audit	\$5,000.00	\$3,750.00	\$5,200.00
	Business supplies	\$2,400.00	\$1,596.54	\$2,400.00
	Office equipment	\$1,500.00	\$366.23	\$1,500.00
	Personnel supplies	\$400.00	\$747.41	\$400.00
	Safety Deposit box	\$90.00	\$87.50	\$90.00
4150	Personnel Adm	\$93,361.00	\$79,672.05	\$98,762.00
	FICA	\$13,709.00	\$13,044.49	\$14,120.00
	Health Insurance	\$62,000.00	\$50,272.46	\$64,600.00
	WC Insurance	\$1,222.00	\$1,222.45	\$2,578.00
	Retirement Fund	\$15,930.00	\$14,712.40	\$17,000.00
	Unemployment Insur.	\$500.00	\$420.25	\$464.00
4194	Building maintainance	\$3,000.00	\$425.84	\$3,000.00
	Office	\$1,000.00	\$425.84	\$1,000.00
	Filtration Plant	\$1,000.00		\$1,000.00
	Wells and Tanks	\$1,000.00		\$1,000.00
4196	General insurance	\$6,829.00	\$7,176.00	\$7,674.00
	Libility/Property/Auto	\$6,629.00	\$6,901.00	\$7,474.00
	Bond	\$200.00	\$275.00	\$200.00
4153	Legal	\$1,500.00		\$1,500.00
4197	Advertising/assoc.	\$6,000.00	\$9,353.00	\$6,300.00
	Advertising/assoc.	\$500.00	\$245.00	\$500.00
	Assn dues	\$500.00	\$599.00	\$600.00
	License fees	\$4,500.00	\$7,569.00	\$4,500.00
	Meeting expense	\$500.00	\$940.00	\$700.00
4199	Other General Govt	\$33,786.00	\$22,873.91	\$33,786.00
	Vehicle expense	\$6,000.00	\$5,968.51	\$6,000.00
	Office elec/heat	\$5,000.00	\$4,589.25	\$5,000.00
	Telephone/internet	\$5,100.00	\$5,957.45	\$5,100.00
	Postage	\$4,000.00	\$4,400.20	\$4,000.00
	Comp/software support	\$3,686.00	\$1,200.00	\$3,686.00
	Forestry			
	Engineering	\$10,000.00	\$758.50	\$10,000.00

4332	Water Services	\$27,700.00	\$20,826.27	\$27,700.00
	Contract labor	\$5,000.00	\$4,505.00	\$5,000.00
	Hydrant Repairs	\$3,000.00	\$5,076.54	\$3,000.00
	Dam Repairs	\$6,000.00		\$6,000.00
	Service Repairs	\$6,000.00	\$2,108.71	\$6,000.00
	Main Repairs	\$3,000.00	\$2,000.00	\$3,000.00
	Meter Repairs	\$200.00	\$540.36	\$200.00
	Pump Repairs	\$1,500.00	\$3,087.91	\$1,500.00
	Equipment Repairs	\$1,000.00	\$3,112.89	\$1,000.00
	Road Repairs	\$500.00		\$500.00
	New Rervices	\$1,200.00	\$394.86	\$1,200.00
	Thawing	\$300.00		\$300.00
4335	Water Treatment	\$85,600.00	\$75,479.70	\$85,600.00
	Chemicals	\$20,000.00	\$16,859.95	\$20,000.00
	Electric	\$34,500.00	\$29,728.02	\$34,500.00
	Heat	\$5,000.00	\$4,866.00	\$5,000.00
	Glenview exp	\$3,600.00	\$4,017.89	\$3,600.00
	Supplies	\$2,500.00	\$1,953.29	\$2,500.00
	Water tests	\$8,000.00	\$6,136.00	\$8,000.00
	Mtn Laurel water	\$12,000.00	\$11,918.55	\$12,000.00
4326	Sewage Mtn Laurel	\$20,000.00	\$15,341.79	\$20,000.00
4711	Debt Service			\$-
	Bond principal			
	Bond interest			
4901	Capital Outlay/Improv	\$286,183.00	\$220,805.69	\$599,321.00
	Contingency fund	\$10,000.00		\$10,000.00
	Capital replacement	\$25,000.00	\$3,658.00	\$25,000.00
	Main/sytem upgrades	\$251,183.00	\$217,147.69	\$549,621.00
	Building improve			\$14,700.00
4902	Mach/Equipment	\$22,800.00	\$70,490.77	\$16,400.00
	House Meters	\$12,800.00	\$12,490.77	\$6,400.00
	New Equipment	\$10,000.00	\$58,000.00	\$10,000.00
	New Vehicle			
4915	Operating tranfers out	\$5,600.00	\$83,767.72	\$5,600.00
	Septic	\$5,600.00	\$5,600.00	\$5,600.00
	Vehicle			
	Savings		\$78,167.72	
			\$-	
	TOTAL	\$780,957.00	\$783,275.95	\$1,099,817.00

GOFFSTOWN VILLAGE PRECINCT 2021 BUDGET INCOME

		YTD		
		Budget 2020	as of 10/2020	Budget 2021
3402	Water Charge	\$686,681.00	\$685,249.39	\$711,966.00
	Metered Water	\$404,861.00	\$397,301.76	\$417,949.00
	Flat Rate	\$206,320.00	\$212,697.63	\$217,017.00
	Hydrants	\$75,500.00	\$75,250.00	\$77,000.00
3409	Other	\$91,676.00	\$98,026.56	\$92,751.00
	Booster Station	\$4,776.00	\$6,204.55	\$4,776.00
	Thawing	\$350.00		\$350.00
	Forestry			\$10,000.00
	Hydrant Repair	\$2,900.00		\$2,900.00
	New Services	\$7,500.00	\$6,540.00	\$7,500.00
	On/Off	\$300.00	\$830.00	\$300.00
	Service Repair	\$2,500.00	\$71.36	\$2,500.00
	Meter Repair	\$150.00	\$603.00	\$150.00
	Backflow Tests	\$2,700.00	\$4,063.00	\$2,700.00
	Mtn Laurel Water	\$28,400.00	\$31,591.80	\$29,475.00
	Mtn Laurel Septic	\$27,600.00	\$31,711.31	\$27,600.00
	Pool Fill	\$500.00	\$40.00	\$500.00
	Asset Mgt Grant	\$10,000.00		
	Miscellaneous	\$4,000.00	\$14,874.50	\$4,000.00
	FEMA Grant (<i>Pending</i>)			\$292,500.00
3502	Savings Interest	\$2,600.00	\$1,497.04	\$2,600.00
3351	Shared Revenue			
	SUBTOTAL	\$780,957.00	\$783,275.95	\$1,099,817.00
3913	Sav. Transfer Vehicle			
	Sav. Transfer General			
	Sav. Transfer Septic			
	TOTAL	\$780,957.00	\$783,275.95	\$1,099,817.00

GRASMERE VILLAGE WATER PRECINCT

The year 2020 was interrupted by the COVID-19 outbreak. We had planned on continuing on with upgrading our regular, indoor water meters. Except for emergencies, we did not enter any private homes during this year. However, we upgrade our outdoor, commercial meters and bring them into best practice compliance.

Hydrant maintenance was completed as that was all outdoors or could be serviced in the pump house with just the water operator in attendance. Any hydrant in need was repaired and brought into compliance.

Our upcoming plans for 2021 are to upgrade the wiring of the pump house on Juniper Drive. A spare pump has been ordered for the pump house and is waiting for any possible emergency to be installed if any of the regular pumps break down.

We will also be upgrading and installing new water meters in Landmark Lane duplexes in late Spring, providing each unit with their own water shut-off.

Respectfully Submitted,
Christine Daniels, Clerk

WARRANT FOR THE ANNUAL MEETING - MARCH 16, 2021

To the members of the Grasmere Village Water Precinct in the Town of Goffstown, in the county of Hillsborough, in the State of New Hampshire, you are hereby notified to meet in the Grasmere Town Hall in the Village of Grasmere at Seven (7) o'clock on the evening of March 16, 2021 to act on the following articles.

ARTICLE #1 To choose a Commissioner for the years 2021 - 2024.

ARTICLE #2 To choose a Moderator for the year 2021 - 2022.

ARTICLE #3 To choose a Clerk for the year 2021 - 2022.

ARTICLE #4 To choose a Treasurer for the year 2021 - 2022.

ARTICLE #5 To see if the Village Precinct will vote to raise and appropriate the budget committee recommended sum of **Three Hundred Six Thousand Six-Hundred Fifty Six Dollars (\$306,656)** for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required).

ARTICLE #6 To hear the reports of the Treasurer and Clerk for the year 2020.

ARTICLE #7 To act upon any unfinished business from the previous meeting.

ARTICLE #8 To discuss and act upon any unfinished business which may rightfully come before said meeting.

This is the Precinct's annual meeting and it is hoped that all members of the Grasmere Village Water Precinct will attend and support the Precinct.

Given this January 25, 2021 under our hands:

John Foss, Commissioner

Raymond St.Pierre, Commissioner

Earl S. Wajenberg, Commissioner

GRASMERE VILLAGE WATER PRECINCT

2020 BUDGET EXPENSES

	2020 Budget	2020 Expenses	2021 Budget <i>(Proposed)</i>
EXECUTIVE	\$65,947.39	\$66,249.60	\$72,406.39
SALARIES	\$64,947.39	\$66,249.60	\$71,406.39
MILEAGE	\$1,000.00	\$0.00	\$1,000.00
FIN. ADMIN	\$8,750.00	\$7,062.18	\$8,850.00
AUDIT	\$5,250.00	\$3,000.00	\$5,250.00
OFFICE SUPPLIES	\$2,700.00	\$3,197.18	\$2,700.00
POSTAGE	\$800.00	\$865.00	\$900.00
BUILDING MAINTENANCE	\$7,500.00	\$3,978.57	\$7,500.00
INSURANCE	\$2,000.00	\$1,536.00	\$2,000.00
LIABILITY/PROPERTY/WC	\$2,000.00	\$1,536.00	\$2,000.00
LEGAL/LICENSES	\$1,000.00	\$0.00	\$1,000.00
ADV./REG. ASSOC.	\$700.00	\$125.00	\$700.00
TRAINING	\$500.00	\$50.00	\$500.00
ASSOC. FEE	\$200.00	\$75.00	\$200.00
OTHER GEN/GOV	\$8,200.00	\$7,400.28	\$8,700.00
COMMUNICATION	\$4,000.00	\$3,989.98	\$4,500.00
ELECTRIC	\$4,200.00	\$3,410.30	\$4,200.00
WATER SERVICES	\$136,500.00	\$145,353.64	\$195,500.00
MANCHESTER WW	\$109,000.00	\$102,309.67	\$130,000.00
SERVICE REPAIRS	\$1,500.00	\$6,115.15	\$4,500.00
CONTRACT LABOR	\$13,000.00	\$29,984.30	\$48,000.00
HYDRANT REPAIRS	\$1,000.00	\$1,613.44	\$1,000.00
NEW SERVICES	\$3,000.00	\$36.00	\$3,000.00
WATER TESTS	\$2,000.00	\$664.00	\$2,000.00
MAINT. SUPPLIES	\$2,000.00	\$776.32	\$2,000.00
HYDRANT REPL	\$5,000.00	\$3,854.76	\$5,000.00
ENGINEERING/ASSET MGMT	\$10,000.00	\$8,530.89	\$10,000.00
WATER SYSTEM UPGRADE			
Totals	\$240,597.39	\$240,236.16	\$306,656.39

GRASMERE VILLAGE WATER PRECINCT
2020 BUDGET
REVENUES

	2020 BUDGET	2020 REVENUE	2021 BUDGET
WATER CHARGE	\$235,097.39	\$288,348.31	\$266,156.39
WATER	\$215,953.04	\$268,353.10	\$246,156.39
FIRE PROTECTION			
HYDRANT RENTAL	\$19,144.35	\$19,995.21	\$20,000.00
MISC			
OTHER	\$5,500.00	\$23,154.84	\$5,500.00
HYDRANT REPAIR			
SERVICE REPAIR			
ON/OFF			
NEW SERVICE	\$4,000.00	\$22,008.00	\$4,000.00
METER REPAIR			
SERVICE CONTRACT			
BACK FLOW TESTING	\$1,500.00	\$1,090.00	\$1,500.00
LGC REFUND			
MISC.		\$56.84	
TRANSFER FROM			
FUND BALANCE			\$35,000.00
BOND			
TOTAL	\$240,597.39	\$311,503.15	\$306,659.39

TOWN OF GOFFSTOWN OFFICIAL BALLOT MARCH 9, 2021

ARTICLE 1 - ELECTION OF OFFICERS

SELECT BOARD

For 3 Years *Vote for not more than Two*

Jim Craig

Richard "Bear" Freeman

Frank Hobbs

Mark T. Lemay

Richard Manzo

Write-In _____

Write-In _____

BUDGET COMMITTEE

For 3 Years *Vote for not more than Four*

Melanie Renfrew-Hebert

Joe Alexander

Stacey M. Bellemore

Christopher Doherty

Lauren Doukas

Samantha Pearl Hearn

Jeffrey O'Brien

Write-In _____

Write-In _____

Write-In _____

Write-In _____

BUDGET COMMITTEE

For 2 Years *Vote for not more than One*

Evelyn Redmond

Write-In _____

CEMETERY TRUSTEE

For 3 Years *Vote for not more than One*

Deb Nikias

Write-In _____

LIBRARY TRUSTEES

For 3 Years *Vote for not more than Two*

Don Descoteaux

Write-In _____

Write-In _____

PLANNING BOARD

For 3 Years *Vote for not more than Two*

Kimberly Peace

Tim Redmond

Write-In _____

Write-In _____

SEWER COMMISSION

For 3 Years *Vote for not more than One*

Daniel Taylor

Robert Trzepacz

Write-In _____

TRUSTEES OF THE TRUST FUNDS

For 3 Years *Vote for not more than One*

Melanie Renfrew-Hebert

Write-In _____

ZONING BOARD OF ADJUSTMENT

For 3 Years *Vote for not more than One*

Sandra Parker

Write-In _____

ARTICLE 2

Shall the Town adopt Amendment No. 1, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance by adding definitions for Brewer, Brewery, Brew Pub, and Nano Brewery to the Zoning Ordinance Glossary - Definitions of Terms?

Recommended by the Planning Board 7-0-0.

ARTICLE 3

Shall the Town adopt Amendment No. 2, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following new uses?

- I. Manufacturing, construction and wholesale trade
New Use #2 Brewery and Nano Brewery; renumber the remaining uses.

Recommended by the Planning Board 7-0-0.

ARTICLE 4

Shall the Town adopt Amendment No. 3, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance – Section 3, Allowable Uses in Zoning District, Section 3.11 Table of Principal Uses, by adding the following new uses?

- E. Services – Lodging & Restaurants
Use #5 Brew Pub and Nano Brewery.

Recommended by the Planning Board 7-0-0.

ARTICLE 5

Shall the Town adopt Amendment No. 4, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance by Eliminating Section 5.2.5? “No new exterior entrance or exit to an accessory dwelling unit shall be constructed facing the front of the single-family residence”.

Recommended by the Planning Board 7-0-0.

ARTICLE 6

Shall the Town adopt Amendment No. 5, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance Section 3. Allowable Uses, 3.7.2 to read as follows: Single family dwellings. More than one (1) single family dwelling may be located on a single lot only pursuant to Section 13.5 Open Space Development.

Recommended by the Planning Board 7-0-0.

ARTICLE 7

Shall the Town adopt Amendment No. 6, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance -Section 4.3. Table of Dimensional Regulations, by eliminating “zero yards as part of a condominium project, or zero side yards in the Village Commercial district (VC district) with masonry construction”, and adding, “For Multi-Family Dwellings, refer to Section 4.4 for minimum side and rear building setbacks”.

Recommended by the Planning Board 7-0-0.

ARTICLE 8

Shall the Town adopt Amendment No. 7, as proposed by the Goffstown Planning Board, by amending the Goffstown Zoning Ordinance - Section 4.4 Multi-Family Dwellings to read as follows?

- 4.4.1.1 The maximum building coverage and maximum number of dwelling units per buildable acre as specified in Section 4.3., Table of Dimensional Regulations; and
- 4.4.1.2 The dimensional standards for minimum lot size, minimum lot frontage, minimum front yard building setbacks, and maximum height; and
- 4.4.1.3 Unless otherwise specified in Section 4.3., Table of Dimensional Regulations, the side and rear minimum building setbacks for multi-family structures shall be the greater of the underlying setback for that zone or the length of the building side most parallel to that lot line divided by two.

Recommended by the Planning Board 6-1-0.

ARTICLE 9

Shall the Town of Goffstown raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty-Four Million, Eight Hundred Forty-Four Thousand, Five Hundred Ninety-Two Dollars (\$24,844,592)?

Should this article be defeated, the default budget shall be Twenty-Three Million, Seven Hundred Fifty-Two Thousand, Five Hundred Ninety-Eight Dollars (\$23,752,598), which is the same as last year, with certain adjustments required by previous action of the Town of Goffstown, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 10

Shall the Town raise and appropriate Eight Hundred Thirty-Four Thousand, Seven Hundred Sixty-Four Dollars (\$834,764) for the purpose of funding EMS operations, said funds to come from the Emergency Medical Services Special Revenue Fund as previously established in 2001. This appropriation is offset by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation.

(Passage of this article will reduce the operating budget in Article 9 by \$834,764.)

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 11

Shall the Town vote to approve the cost items included in the collective bargaining agreement reached between the Select Board and the New England Benevolent Police Association representing Local #24 consisting of the Patrolmen which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2021	\$ 84,141
2022	\$119,053
2023	\$ 68,106

And further to raise and appropriate the sum of Eighty-Four Thousand, One-Hundred Forty-One Dollars (\$84,141) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 9.)*

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 12

Shall the Town approve the cost items included in the collective bargaining agreement reached between the Select Board and the American Federation of State, County, and Municipal Employees, AFL-CIO Council 93, Local 3657, consisting of the Dispatchers and Clerks, which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2021	\$31,879
2022	\$41,965
2023	\$21,115

And further to raise and appropriate the sum of Thirty-One Thousand, Eight-Hundred Seventy-Nine Dollars (\$31,879) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. *(This appropriation is in addition to Article 9.)*

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 13

Shall the Town raise and appropriate the sum of Ninety Thousand, Two-Hundred Thirty-Three Dollars (\$90,233) for the purpose of hiring four (4) full-time Firefighter / EMTs to cover shifts currently staffed by part-time or overtime personnel and to authorize the Select Board to contract for, accept and expend Federal Homeland Security – Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the amount of Ninety Thousand, Two-Hundred Thirty-Three Dollars (\$90,233) to be applied against said appropriation? The SAFER Grant obligation is 36-months, and the estimated amounts over the next four years are as follows:

<u>Year</u>	<u>Gross Appropriation</u>	<u>Town Share</u>	<u>SAFER Grant</u>
2021	\$ 90,233	\$ 0	\$ 90,233
2022	\$ 360,893	\$ 0	\$ 360,893
2023	\$ 360,893	\$ 0	\$ 360,893
2024	\$ 270,670	\$ 0	\$ 270,670

When, and if, the Town receives the contemplated grant, the Town will be obligated by the terms of the grant and failure to adhere to the terms of the grant could result in returning the grant funding to the federal government. If this article passes, the Town will include the costs of these four additional full-time positions in future operating and default budgets. If this article fails, it is expressly intended not to impair the traditional authority of the Select Board to control staffing levels of the fire personnel within the limits of the operating budget appropriation. This is a non-lapsing appropriation for a period of three years (RSA 32:7). *(This appropriation is in addition to Article 9.)*

***Recommended by the Select Board 4-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 14

Shall the Town raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000) to be added to the Fire Department Apparatus Capital Reserve Fund previously established in 2008. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 15

Shall the Town raise and appropriate One Hundred Thousand Dollars (\$100,000) to be added to the Grasmere Town Hall Capital Reserve Fund previously established in 2005. *This sum to come from unassigned fund balance and no amount to be raised by taxation.*

***Recommended by the Select Board 4-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 16

Shall the Town raise and appropriate Ninety-Five Thousand Dollars (\$95,000) for the purpose of continuing the planning for a renovation and addition to the current library; this includes hiring a construction manager and fundraiser, and to authorize the Library Trustees to withdraw and expend Ninety-Five Thousand Dollars (\$95,000) from available monies in unrestricted Library Funds. *This sum to come from the Library Trustees Unrestricted Funds and no amount to be raised by taxation.*

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 11-1-0.***

ARTICLE 17

Shall the Town raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purpose of helping to support the programs of Goffstown nonprofit Crispin's House Coalition for Youth Inc., a youth drug, alcohol and suicide prevention agency. *(This appropriation is in addition to Article 9.)*

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 12-0-0.***

ARTICLE 18

Shall the Town raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purpose of helping to support the nonprofit Goffstown Main Street Program, Inc. *(This appropriation is in addition to Article 9.)*

***Recommended by the Select Board 5-0-0 and
Recommended by the Budget Committee 8-4-0.***

GOFFSTOWN SCHOOL DISTRICT OFFICIAL BALLOT

MARCH 9, 2021

Article 1 ELECTION OF OFFICERS

SCHOOL BOARD

For 3 Years *Vote for not more than Three*

- Virginia “Ginny” McKinnon
- Shane Rozamus
- Jared Talbot
- Daniel Taylor
- Ellen Vermokowitz
- Write-In _____

SCHOOL BOARD

For 2 Years *Vote for not more than One*

- Spencer Dias
- Terance Fisher
- Write-In _____

SCHOOL DISTRICT CLERK

For 3 Years *Vote for not more than One*

- Jo Ann Duffy
- Write-In _____

SCHOOL DISTRICT MODERATOR

For 3 Years *Vote for not more than One*

- James Raymond
- Write-In _____

SCHOOL DISTRICT TREASURER

For 3 Years *Vote for not more than One*

- Lissa Winrow
- Write-In _____

Article 2 OPERATING BUDGET

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-SEVEN MILLION, SEVEN HUNDRED FORTY THREE THOUSAND, ONE HUNDRED TWO DOLLARS (\$47,743,102)? Should this article be defeated, the default budget shall be FORTY SEVEN MILLION, SIX HUNDRED THIRTY THREE THOUSAND, NINETY ONE DOLLARS (\$47,633,091), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the operating budget article) does not include appropriations in ANY other warrant articles. (Majority vote required).

The School Board Voted 9-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend

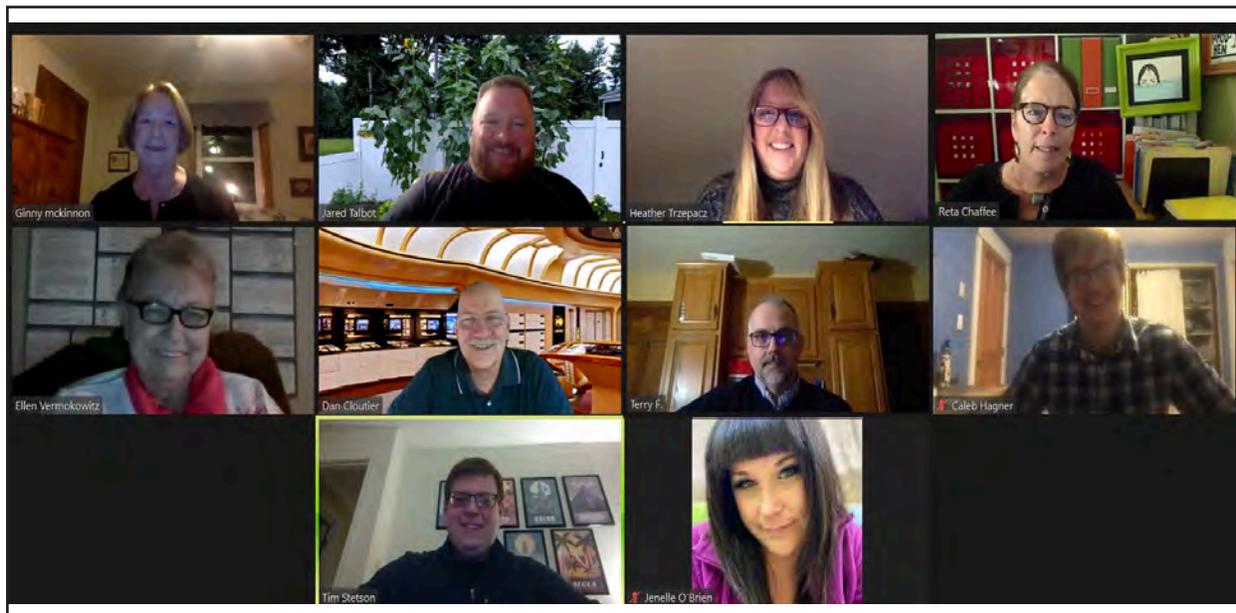
Article 3 FACILITIES CAPITAL RESERVE FUND DEPOSIT

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund and to authorize the use of that amount from the June 30, 2021 unassigned fund balance (surplus) available on July 1, 2021. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

The School Board Voted 8-1-0 To Recommend
The Budget Committee Voted 10-2-0 To Recommend

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SCHOOL BOARD REPORT



Top Row (Left to Right): Ginny McKinnon; Jared Talbot; Heather Trzepacz (Chairperson); Reta Chaffee, (Vice Chairperson).

Second Row (Left to Right): Ellen Vermokowitz; Dan Cloutier; Terry Fisher; Caleb Hagner (Student Representative)

Third Row (Left to Right): Tim Stetson; Jenelle O'Brien.

The 2019-2020 school year began as any other year, with the School Board's continued focus on advancing student learning through data driven curriculum initiatives, attracting and retaining high-quality professionals, maintaining our facilities, as well as trying to improve the space needs in our aging schools.

In March of 2020, SAU19, our communities, and the world entered into unprecedented times with the recognition of the COVID-19 Pandemic. On March 15, 2020, Governor Sununu declared a State of Emergency in the State of New Hampshire and required all schools to enter a fully remote learning environment. This challenge was addressed immediately by the Board, administrators, faculty and staff. Everyone working within SAU19 spent countless hours developing remote content that went into effect the next day and continued through to the end of the school year. Graduation ceremonies for Goffstown High School were able to take place safely at an alternate venue with social distancing practices and personal protective equipment. This required significant planning and coordination by our administrators and staff. Everyone agreed that it was very important that our students received recognition for all their hard work. The elementary and middle schools also created ways to honor our students within the Center for Disease Control and Department of Education safety guidelines. These celebrations included Goffstown-TV producing tributes that streamed on our Local TV channels and YouTube. The 2019-2020 school year ended in June, after having been in full remote mode for three full months. The School Board, Administrators and Staff spent much of the summer months developing plans to open Schools in September under evolving criteria.

Despite all the challenges, our students continued to thrive in academics, athletics, drama, art and music. Students participated in music festivals, the annual Yale Model Congress and were featured in several State Athletic Championships. Awards were earned by our students for the International Peace Poster Contest and for the 2020 National Scholarship Program. The MVMS drama club performed their first ever virtual live performance.

The Board continued to work hard on our budget and negotiations with the Goffstown Educational Support Staff (GESS). We are pleased to announce that the 2020-2021 School Budget passed, along with the Goffstown Educational Support Staff contract, with overwhelming support from our community. The community also supported adding funds to our newly established Capital Reserved Fund (CRF). Addressing space needs to provide appropriate learning environments for our students continued to be a priority for the School Board. SAU19 was granted a one-time New Hampshire Fiscal Capacity Disparity Aid grant. Voters supported the School Board to furnish and install a 4-classroom modular unit at Glen Lake Elementary School. Construction started in July 2020 to be ready for the start of the 2020-2021 school year.

The 2019-2020 school year was full of unique situations. It was inspirational to witness our Administrators, Faculty, Staff and Communities standing up in the face of adversity to do what was necessary to provide the best possible education for our children under imperfect conditions. I would like to thank my fellow School Board members for all the time and effort they put into this past year for the benefit of the District. I would also like to thank all of our faculty, staff and administrators for the devotion and hard work they showed this past year. Lastly, and most importantly, I would like to thank the community, local businesses, parents, and volunteers for all the help given to our district this past school year. We are so fortunate to have so many caring and amazing people in our communities.

Respectfully submitted,

Heather Trzepacz, Chair
Goffstown School Board

SUPERINTENDENT OF SCHOOLS REPORT

Brian Balke, Superintendent

I am honored to present this 2019-2020 Superintendent of Schools report on behalf of School Administrative Unit #19 (SAU19).

The 2019-2020 school year was fairly typical and straight-forward until March of 2020. We had our typical struggles with staffing shortages, our elementary schools being overcrowded, and continued to focus on teaching and learning. Our schools, along with the world, did not anticipate nor were we prepared for the global pandemic that was to follow. On Monday, March 16, 2020, all schools in SAU19 were closed by Governor Sununu by executive order. Effective that day, our students were learning remotely from their homes. Teachers, administrators, and support staff did a great job pivoting to remote learning. This change to remote learning brought a series of challenges and obstacles, but our educators were focused on supporting students and continuing to Advance Student Learning through remote learning.

Space needs was an area of significant challenge during the 2019-2020 school year, particularly at our elementary schools in SAU19. Prior to the Pandemic, our elementary school classrooms were over-crowded and space limitations continue to be an obstacle for our students and educators. School enrollment has continued to tick upwards in our elementary schools in addition to challenges of space for students who need small group supplemental instruction. As educators, we remain flexible and do the best we can with our facilities but there is an impact on what we are able to do educationally which is unfortunate. The State of New Hampshire continues to no longer provide School Building Aid to local school districts. This lack of State funding along with insufficient adequacy funding continues to hurt us at the local level as education funding primarily comes from local property taxes. Despite the State no longer offering School Building Aid, we did receive additional funding from the state. The State provided Goffstown with over a million dollars of unanticipated revenue. The School Board asked the voters of Goffstown to approve the use of one-time, fiscal-capacity disparity aid to add a 4-classroom modular addition to Glen Lake School. This project was fully funded using this one-time state aid. This project added 4 classrooms, as well as several smaller instructional spaces to our campus. Similarly, the New Boston School District brought a project to the voters in March of 2020 to replace windows, tighten up the building envelope, and provide new supplemental heat and cooling through a VRF system allowing for control in each individual classroom. Again, this project was done using one-time, fiscal-capacity disparity aid and was supported by the voters of New Boston. These capital projects improved the quality of the learning environment for students and staff.

During the 2019-2020 school year, the voters of Goffstown and New Boston approved a new three-year support staff contract. Our staff is, and remains, our greatest asset and most important resource. The contract had some minor language changes and provided for modest hourly increases for all of our support staff. Our support staff are mission-critical to running our schools and we remain grateful to all of them for the important work they do to support our schools and our students every day.

The 2020 School District Warrant Article included a deposit into the Capital Reserve Fund for facilities in the amount of \$200,000. These funds are used to replace and maintain existing capital assets of the school district. These funds were used for several projects at Goffstown High School including exterior stair replacement and bleacher repairs. At Mountain View Middle School projects included replacement of partition walls as well as locker replacements. Maintaining our school facilities is a significant area of focus for the school district; our schools are the most valuable town resources and we have a profound responsibility to properly maintain them adequately.

All SAU19 schools continued to score well on the 2019 state-required assessments and other assessment metrics. The typical state-required assessments did not occur during the 2019/2020 school year due to the Pandemic. Administrators continued to review assessment and other forms of student data to evaluate our schools and to continuously strive to improve. In fact, a review of student assessment data shows that Goffstown and New Boston students continued to demonstrate strong performance, scoring above or at the state averages in both English Language Arts and math for almost all grade levels. The focus of all schools in SAU19 is to provide high quality instruction to all of our students. We also value student engagement in our classrooms. These constructs ensure that teaching and learning is occurring in all our schools as we continue to evaluate the need to change and evolve. In SAU19, we continue to value many traditional elements of education: reading, writing, mathematics, content area classes as well as the integration of the arts.

All SAU19 schools continue to have per-pupil costs well below the state average while student assessment results exceed the state averages. We are proud to offer a superior education at a reasonable and responsible cost to taxpayers. The educational return on investment remains high for both of our communities. I believe that great schools support and increase property values of homes. Both Goffstown and New Boston have very active, competitive real-estate markets; great schools contribute to this immensely.

The global Pandemic created a myriad of challenges to all of us in our daily lives. Public education has been no exception. The immediate pivot to remote learning brought a host of technological and instructional challenges requiring extensive professional development for staff and all learning new platforms, technology tools, and very different teaching and learning. I offer my sincere appreciation to our staff that made it work, focused on students, and supported their educational and social-emotional growth and development during the remainder of the 2019-2020 school year. It will take years to fully appreciate the impact of the Pandemic but it takes no time to recognize the sacrifice and dedication from our faculty to our students and families. Our food service program under the leadership of Megan Bizzarro quickly shifted to providing free meals to the community to all under age 18 through funds received from the federal government. Indeed, as an organization, we did our very best to try to maintain stability, focus of purpose, connections with students and families, and to maintain health and safety.

I remain grateful to our dedicated professional staff, support staff, and administrators as they work tirelessly to make our schools wonderful places to learn and grow. We are grateful to give of our time, our talents, and our passion to the youth of Goffstown and New Boston. I also offer my heart-felt gratitude to our school board and budget/finance committee members who graciously give their time to the community. They are dedicated volunteers who give an incredible amount of their time to their communities. Lastly, I would like to thank the wonderful kids who walk

through our doors every day – I am so proud of our students; we are lucky to have such great kids in our schools. Schools in Goffstown and New Boston are strong, student-centered, and focused on advancing student learning. We believe that our schools are the heartbeat of our communities; our schools are a significant draw for new people moving into our towns and absolutely promote property value and desirability. SAU19 schools with low per-pupil costs and high achievement are a good value to the taxpayers of Goffstown and New Boston.

It remains my greatest honor to serve the communities of Goffstown and New Boston.

Respectfully,

Brian Balke
Superintendent of Schools

**GOFFSTOWN SCHOOL DISTRICT
ANNUAL MEETING MINUTES
DELIBERATIVE SESSION
SATURDAY, FEBRUARY 1, 2020**

Moderator James Raymond called the Deliberative Session to order at 10:15 am.

The GHS Chorus led the assembly in the Pledge of Allegiance, and sang the National Anthem.

There was a short performance by the GHS Drama Club – a segment from the musical “All Shook Up”, Music of Elvis Presley.

Moderator Raymond introduced the following individuals:
Jo Ann Duffy – School District Clerk.

School Board Members: Steve Dutton, Chair; Reta Chaffee, Vice Chair; Dan Cloutier; Ginny McKinnon; Jenelle O’Brien; Tim Stetson; Ellen Vermokowitz; Jared Talbot; and Heather Trzepacz.

SAU Administrators: Superintendent Brian Balke, Assistant Superintendent MaryClaire Barry, Business Administrator Scott Gross, Human Resources Director Kate Magrath, Special Ed Director Jennifer Dolloff, Facilities Director Randy Loring, and Technology Director Stephen Bourget.

School Principals: GHS Principal Frank McBride, GHS Assistant Principal Kim McCann, MVMS Principal Wendy Hastings, MVMS Assistant Principal William Demers, Maple Ave Principal Suzanne Pyszka, Maple Ave Assistant Principal Lisa Johnson, Bartlett Principal Gerri St. Gelais, Glen Lake School Principal Kathy Stoye, Assistant Principal for Bartlett, Glen Lake Brandy Williams, and SAU Executive Secretary Denise Morin.

The Moderator also recognized Cathy Ball, Town Clerk; Wendy Lambert, New Boston Vice-Chair of the School Board; and Tory Underwood, Principal of New Boston Central School.

Distinguished Guest: Senator Lou D’Allesandro.

State Representatives in attendance: Fred Plett, Cole Riel, and Joe Alexander, Jr.

Select Board in attendance: Chair Peter Georgantas, and Vice-Chair Mark Lemay.

Budget Committee Members in attendance: Chair Cole Riel, Vice-Chair Jeffrey O’Brien, Joe Alexander, Jr., Richard Manzo, and Eileen McNinnie.

Award Presentations:

Cornerstone Award Recipient – Melissa Mannion, Library Media Specialist.

Reta Chaffee: Melissa’s work is truly beyond her assigned duties. Melissa listens. Melissa acts. If you don’t like to read, you haven’t found the right book.

Dream Keeper Award Recipient – This is a recognition of people or organizations who have gone the extra mile. The recipient of this award is Lissa Winrow, Coordinator of Destination Imagination. For ten years, Lissa has been the coordinator for Destination Imagination. She has been a dedicated volunteer. The participation increased significantly over these years. It is through Lissa’s efforts that this happened.

Reta Chaffee also recognized, Chairman Steve Dutton, for his six years of service on the School Board 2014-2020. Steve is retiring this year. He has been either Chair or Vice-Chair during this time. We hope to see him again in the future.

The School District Moderator reviewed the Rules of Order of the Deliberative Session.

J. Raymond: We do not need to take any action on any Warrant Article. What we end up with today is what is voted on. We do not follow Robert's Rules or formal written rules. We follow Raymond's Rules of civil behavior and fairness. Please say your name when you speak. Use the microphones. Please address all comments to the Moderator. We will not allow any criticism of any individual or attacks on the motives of any individuals. If you wish to make an amendment, we need a motion and a second orally, and in writing. We have the forms to fill out. A written ballot requires five signers. You can request a recount by five voters. After we take action on a Warrant Article, you may move to restrict reconsideration. This prevents that Warrant Article from coming back up later in the meeting.

ARTICLE 1

To choose three members of the School Board for the ensuing three years.

Article 1 is the election of School Board officials. No action will be taken at this meeting.

ARTICLE 2

Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-FIVE MILLION SIX HUNDRED SIXTY-TWO THOUSAND TWO HUNDRED TWENTY-SIX DOLLARS (\$45,662,226.00)? Should this Article be defeated, the Default Budget shall be FORTY-FIVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED NINETY-SEVEN DOLLARS (\$45,272,597.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

*The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted - 12-0-0 To Recommend*

**MOVED: STEVE DUTTON
SECONDED: TIM STETSON**

Steve Dutton: The proposed operating budget is \$45,662,226. The default budget is \$45,272,597.

Scott Gross: The budget preparation begins over the summer months with the building principals, SAU, then the School Board and finally the Budget Committee. We would like to thank the Budget Committee for their work on this budget. We had very good discussions. The proposed budget received unanimous support from both the School Board and the Budget Committee. The difference between the proposed budget and the default budget is \$389,629. The budget is comprised of three different funds: 1) General Fund, 2) Food Service, 3) Special Revenue. The General Fund budget represents a 2.2% increase.

The student population is increasing at Glen Lake and Maple Avenue. We are experiencing an increase in Special Education costs, personnel costs, transportation costs, and information technology. The total projected revenue is \$22,683,055.

Glen Lake School's current enrollment is 233 students. Total school enrollment is 2,857 as of 10/1/19. Goffstown GHS students are exceeding the State benchmarks for reading and writing, and mathematics.

Scott Gross reviewed a long list of other achievements noted for Goffstown students.

No comments were received.

Article 2 will proceed to the Ballot as presented.

MOTION: Dian McCarthy moved, seconded by Jared Talbot to restrict reconsideration. Motion carried by voice vote.

ARTICLE 3

Shall the Goffstown School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2020-2021	\$226,951
2021-2022	\$226,728
2022-2023	\$203,916

and further to raise and appropriate the sum of TWO HUNDRED TWENTY-SIX THOUSAND NINE HUNDRED FIFTY-ONE DOLLARS (\$226,951) for the 2020-2021 fiscal year; this amount to be offset by TWELVE THOUSAND THREE HUNDRED NINETY DOLLARS (\$12,390) from the Food Service Revenues and SEVEN THOUSAND FOUR HUNDRED NINETY-NINE DOLLARS (\$7,499) from the Special Federal Revenue Fund with the remaining amount of TWO HUNDRED SEVEN THOUSAND SIXTY-TWO DOLLARS (\$207,062) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required).

*The School Board Voted 7-0-0 Recommend
The Budget Committee Voted 12-0-0 to Recommend*

MOVED: DAN CLOUTIER
SECONDED: STEVE DUTTON

Kate McGrath, Human Resource Director: There are 161 full-time equivalent employees covered by this contract. The School Board reached an agreement on November 26, 2019. The School Board unanimously ratified this three-year contract. These folks are a critical element of supporting our schools. Many are not eligible for benefits from the NH Retirement System, as their hours fall below the hours to receive that benefit. In each year of the agreement, the grid has a 2% adjustment. Employees will move one-step each year. We ask for your support.

MOTION: Reta Chaffee moved Article 3 to the Ballot as presented. Seconded by Steve Dutton. Motion carried by voice vote.

MOTION: Fred Plett moved to restrict reconsideration of Article 3. Seconded by Brad Parkhurst. Motion carried by voice vote.

ARTICLE 4

To see if the Goffstown School District will vote to raise and appropriate the sum of NINE HUNDRED THOUSAND DOLLARS (\$900,000) for the purpose of purchasing a four classroom modular unit for the Glen Lake Kindergarten School, along with the associated site work, engineering, and utility connections, and for costs incidental and related to the foregoing purposes. Funding for this article to come from additional, one-time New Hampshire Fiscal Capacity Disparity Aid with no direct tax impact. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the kindergarten modular unit is completed or by June 30, 2022, whichever is sooner. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board Voted 7-0-0 Recommend
The Budget Committee Voted 12-0-0 to Recommend*

MOVED: ELLEN VERMOKOWITZ

SECONDED: TIM STETSON

Jared Talbot: There is a space needs issue within the district. We have formed a committee. Ellen Vermokowitz was the Chair. Other members include Tim Stetson, Jeff O'Brien, and myself. This committee was looking at 10, 20 years and beyond. This proposal is a stopgap measure to insure premium educational services for students at Glen Lake School. The project will include a four classroom modular addition, consisting of 6,200 square feet with a slab foundation. It will also include office and conference room space. The addition will be enclosed with a connector to the main building. 5,000 square yards of material will be removed and trucked to MVMS for a future road project, which will add 12 parking spaces. The goal is to begin this project in the Spring of 2020, and complete construction prior to the first day of school in 2020. There is no direct tax impact. The funding for this project will come from a one-time NH State Fiscal Capacity disparity Aid of \$1.35 million that the School District received from the State to address capital improvement needs in the school district.

Eric Johnson: Has there been a study done of the population of Goffstown in order to make sure this is not a bubble?

Brian Epsom Johnson: How long do we feel this will support Glen Lake?

Superintendent Brian Balke: We had a study done by the School Administrators Association where we looked at every methodology. The prediction was enrollment was increasing. The building committee will be engaging with the town planner for information based on homes being sold, number of subdivisions approved by the Planning Board. When families downsize, you sell your home, and young families move in. This is a great solution for us. The expected life span of these buildings is about 20 years. The cost is about 1/3 of a brick and mortar building. State Aid is now zero. We think we came up with the most cost effective way to accomplish this.

There were no further questions. Article 4 will appear on the Ballot as presented.

MOTION: Jared Talbot moved to restrict reconsideration of Article 4. Seconded by Tim Stetson. Approved by a voice vote.

ARTICLE 5

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund and to authorize the use of that amount from the June 30, 2020 Unassigned fund balance (surplus) available on July 1, 2020. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

*The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 9-3-0 To Recommend*

MOVED: GINNY MCKINNON
SECONDED: RETA CHAFFEE

Tim Stetson: A Capital Reserve Fund allows the School District to replace capital items only. These would be big-ticket items. The Budget Committee and the Capital Improvements Committee review and provide guidance. This will assist the CIP Committee moving forward.

Brian Epsom Johnson: Why are we funding this fund, when the School Board and schools would be able to package these out?

Tim Stetson: To improve items for our schools.

Gamber Sovios: We have an increase of students in Kindergarten and Elementary schools. Is that part of the consideration coming into this budget?

Scott Gross: School Districts have capital reserve funds, rather than packaging it as part of the budget. If something were to happen to a septic system, and they had money in a fund, we would be able to address that issue immediately. It also allows the District to plan things out. It forces the School District to plan in regards to the CIP. The other question had to deal with how a CIP would coincide with the Glen Lake modular and future planning. We could not use this fund for any other type of service. This is for the replacement of existing assets, not new items.

Eric Gibson Johnson: I don't feel what was fixed could not have been rolled into one of the school budgets. They could have planned for it.

Scott Gross: One of the reasons why those three items were part of this is because this was part of the negotiations and discussion with the Budget Committee. The capital reserve fund does not let us focus on certain items. The capital reserve fund allows our facilities director to bid on these items at a time when not everyone is sending out bids. If you have money in a capital reserve fund, you can address CIP related items when needed.

Richard Manzo: I was one of the Budget Committee members who voted against recommending this Article. When the capital reserve fund first came in front of us, they said it was to be used for existing assets. Then, they said things like the septic system was an emergency. However, they have an emergency fund for those items. The fund was not used when the floors at the high school needed to be replaced. That is why I voted against recommending this Article.

Scott Gross: There is a designation between the capital reserve fund and contingency fund. To use the contingency fund, it requires approval by the Budget Committee and the State Board of Education. There was not enough money in the capital reserve fund at that time.

There was no further discussion. Article 5 will appear on the Ballot as presented.

MOTION: Jared Talbot moved to restrict reconsideration of Article 4. Seconded by Ellen Vermokowitz.

Senator Lou D'Allesandro: We had a good budget year at the State. There was money for the first time in a number of years due to a change in the Federal Tax Law. We were able to get \$40 million of one time money in municipal aid. We must be cautious about how that money is used. On the education formula, Fiscal Year 21 will give you a significant increase in money. There is a commission in place to look at education funding. They have been given \$500,000 to use in research of the study. We had \$3.2 million to deal with the opioid crisis. Education is going to drive us as we move forward. It will be a much better world. These tech changes are dynamic and provide better jobs and salaries. We do a great job here in the Town of Goffstown. I visit every town in the district each year. Thank you for your support of me in my role. I thank all of you for your public service.

MOTION: Peter Georgantas moved to adjourn the meeting at 12:04 p.m. Seconded by Brad Parkhurst.

MEETING ADJOURNED.

Respectfully Submitted,

Jo Ann Duffy
School District Clerk

OFFICIAL GOFFSTOWN SCHOOL DISTRICT MARCH 10, 2020 ELECTION RESULTS

ARTICLE 1

To choose three (3) members of the School Board for the ensuing three years

Jenelle Anne O'Brien	957
Heather Trzepacz	959
Zuzana Buzzell	786
Otis Hendershott	767

ARTICLE 2

Shall the Goffstown School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-FIVE MILLION SIX HUNDRED SIXTY-TWO THOUSAND TWO HUNDRED TWENTY-SIX DOLLARS (\$45,662,226.00)? Should this Article be defeated, the Default Budget shall be FORTY-FIVE MILLION TWO HUNDRED SEVENTY-TWO THOUSAND FIVE HUNDRED NINETY-SEVEN DOLLARS (\$45,272,597.00), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised Operating Budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required).

**The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend**

YES: 1050 NO: 631

ARTICLE 3

Shall the Goffstown School District vote to approve the cost items included in the 3-year Collective Bargaining Agreement reached between the Goffstown School Board and the Goffstown Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2020-2021	\$226,951
2021-2022	\$226,728
2022-2023	\$203,916

and further to raise and appropriate the sum of TWO HUNDRED TWENTY-SIX THOUSAND NINE HUNDRED FIFTY-ONE DOLLARS (\$226,951) for the 2020-2021 fiscal year; this amount to be offset by TWELVE THOUSAND THREE HUNDRED NINETY DOLLARS (\$12,390) from the Food Service Revenues and SEVEN THOUSAND FOUR HUNDRED NINETY-NINE DOLLARS (\$7,499) from the Special Federal Revenue Fund with the remaining amount of TWO HUNDRED SEVEN THOUSAND SIXTY-TWO DOLLARS (\$207,062) to be raised by taxation for the purpose of funding the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? This appropriation is in addition to Warrant Article #2 the Operating Budget. (Majority vote required)

**The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend**

YES: 1186 NO: 501

ARTICLE 4

To see if the Goffstown School District will vote to raise and appropriate the sum of NINE HUNDRED THOUSAND DOLLARS (\$900,000) for the purpose of purchasing a four classroom modular unit for the Glen Lake Kindergarten School, along with the associated site work, engineering, and utility connections, and for costs incidental and related to the foregoing purposes. Funding for this article to come from additional, one-time New Hampshire Fiscal Capacity Disparity Aid with no direct tax impact. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the kindergarten modular unit is completed or by June 30, 2022, whichever is sooner. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

**The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 12-0-0 To Recommend**

YES: 1130

NO: 542

ARTICLE 5

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund and to authorize the use of that amount from the June 30, 2020 Unassigned fund balance (surplus) available on July 1, 2020. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

**The School Board Voted 7-0-0 To Recommend
The Budget Committee Voted 9-3-0 To Recommend**

YES: 975

NO: 691

GOFFSTOWN SCHOOL DISTRICT
2021 WARRANT
SCHOOL DELIBERATIVE BALLOT DETERMINATION MEETING
JANUARY 30, 2021
THE STATE OF NEW HAMPSHIRE

The Inhabitants of the School District of Goffstown, in the State of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

You are hereby notified to meet on Saturday, the 30th day of January 2021, in the Goffstown High School Gym at 10:00 A.M. for the first session of the School District Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 9, 2021.

You are further notified to meet on Tuesday, the Ninth day of March 2021, also known as the second session, to vote on all matters by official ballot. The polls are open on March 9, 2021, at 7:00 A.M. and close at 7:00 P.M. at the Central polling district at the Goffstown High School and will open at 7:00 A.M. and close at 7:00 P.M. in the Fifth District at the Bartlett Elementary School.

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, 2021, a true and attested copy of this document was posted at the place of meeting and at Goffstown Town Hall, Bartlett Elementary School, Goffstown High School and SAU19 Central Office and that an original was delivered to SAU19 Central Office, Denise Morin, Executive Secretary.

Name	Position	E-Signature
Heather Trzepacz	Chair	<i>Heather Trzepacz</i>
Reta Chaffee	Vice-Chair	<i>Reta Chaffee</i>
Daniel Cloutier	Board Member	<i>Daniel J. Cloutier</i>
Terance Fisher	Board Member	<i>Terance Fisher</i>
Virginia McKinnon	Board Member	<i>Virginia McKinnon</i>
Jenelle O'Brien	Board Member	<i>Jenelle O'Brien</i>
Timothy Stetson	Board Member	<i>Tim Stetson</i>
Jared Talbot	Board Member	<i>Jared Talbot</i>
Ellen Vermokowitz	Board Member	<i>Ellen Vermokowitz</i>

ARTICLE 1

Election of Officers

To choose one (1) School District Moderator for the ensuing three (3) years

To choose one (1) School District Treasurer for the ensuing three (3) years

To choose one (1) School District Clerk for three for the ensuing three (3) years

To choose three (3) members of the School Board for the ensuing three (3) years

To choose one (1) member of the School Board for the ensuing two (2) years

ARTICLE 2

Shall the Goffstown School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FORTY-SEVEN MILLION, SEVEN HUNDRED FORTY THREE THOUSAND, ONE HUNDRED TWO DOLLARS (\$47,743,102)? Should this article be defeated, the default budget shall be FORTY SEVEN MILLION, SIX HUNDRED THIRTY THREE THOUSAND, NINETY ONE DOLLARS (\$47,633,091), which is the same as last year, with certain adjustments required by previous action of the Goffstown School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the operating budget article) does not include appropriations in ANY other warrant articles. (Majority vote required).

***The School Board voted 9-0-0 to recommend
The Budget Committee voted 12-0-0 to recommend***

ARTICLE 3

To see if the Goffstown School District will vote to raise and appropriate TWO HUNDRED THOUSAND DOLLARS (\$200,000) for deposit into the existing Facilities Capital Reserve Fund and to authorize the use of that amount from the June 30, 2021 unassigned fund balance (surplus) available on July 1, 2021. This appropriation is in addition to Warrant Article #2, the Operating Budget Article. (Majority vote required.)

***The School Board voted 8-1-0 to recommend
The Budget Committee voted 10-2-0 to recommend***

OCTOBER 1 PUPIL ENROLLMENT

2016-2020

School	Grade	2016	2017	2018	2019	2020
BARTLETT	1	51	51	50	49	47
	2	52	52	51	52	45
	3	40	53	53	54	52
	4	50	45	58	50	49
Total - Bartlett		193	201	212	205	193
GLEN LAKE SCHOOL	Pre-School	58	56	69	84	48
	Kindergarten	132	121	145	136	126
	Skills Group	0	0	0	0	5
Total - Glen Lake		190	177	214	220	179
MAPLE AVE	1	104	127	115	127	121
	2	106	107	130	116	123
	3	125	105	113	135	111
	4	97	129	109	112	132
Total - Maple Avenue		432	468	467	490	487
MOUNTAIN VIEW MIDDLE SCHOOL	5	186	157	184	175	163
	6	163	188	166	178	175
	7	242	253	270	251	277
	8	286	242	258	265	245
Total - MVMS		877	840	878	869	860
GOFFSTOWN HIGH SCHOOL	9	324	319	290	288	312
	10	282	308	282	255	251
	11	229	267	292	261	251
	12	274	224	261	269	239
Total - GHS		1,109	1,118	1,125	1,073	1,053
GRAND TOTAL 2016- 2020		2,801	2,804	2,896	2,857	2,772



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX- 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Goffstown School District as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit unmodified and adverse opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Adverse
General Fund	Unmodified
Capital Project Fund	Unmodified
Aggregate Remaining Fund Information	Unmodified

Basis for Adverse Opinion on Governmental Activities

As discussed in Note 12-B to the financial statements, management has not recorded the long-term costs of retirement health care costs and obligations for other postemployment benefits in the governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities, decrease the net position, and increase the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net position, and expenses on the governmental activities has not been determined.

Adverse Opinion

In our opinion, because of the significance of the matter described in the “Basis for Adverse Opinion on Governmental Activities” paragraph, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Goffstown School District, as of June 30, 2020, or the changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and aggregate remaining fund information of the Goffstown School District as of June 30, 2020, and the respective changes in financial position and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Change in Accounting Principle

As discussed in Note 2-D to the financial statements, in fiscal year 2020 the School District adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 84, Fiduciary Activities. Our opinions are not modified with respect to this matter.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management’s Discussion and Analysis,
- Schedule of the School District’s Proportionate Share of Net Pension Liability,
- Schedule of School District Contributions – Pensions,
- Schedule of the School District’s Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of School District Contributions – Other Postemployment Benefits, and
- Notes to the Required Supplementary Information

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

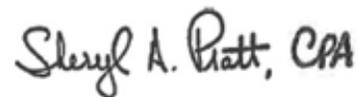
Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Goffstown School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and is also not a required part of the basic financial statements.

The combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated January 8, 2021 on our consideration of the Goffstown School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Goffstown School District's internal control over financial reporting and compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Goffstown School District's internal control over financial reporting and compliance.

January 8, 2021



PLODZIK & SANDERSON
Professional Association

MANAGEMENT'S DISCUSSION AND ANALYSIS

As management of the Goffstown School District ("District"), we offer readers of the District's Financial Statements this narrative overview and analysis of the financial activities of the District for the year ended June 30, 2020. We encourage readers to consider the information presented here in conjunction with the District's financial statements.

1. Financial Highlights

- The assets and deferred outflow of resources of the District fell short of its liabilities and deferred inflows of resources at the close of the most recent year by \$(13,091,931) (*net position*). Of this amount, \$(27,871,146) (*unrestricted net position*), had it been positive, may have been used to meet the government's ongoing obligations to citizens and creditors. The negative unrestricted net position is attributable to the reporting of the District's proportional share of the actuarially determined retirement system's unfunded pension liability less the system's net position ("net pension liability"). Reporting the District's proportional share of the net pension liability does not impact the District's ability to meet its current obligations.
- The District's total net position changed by \$(1,348,075). This was largely due to a slight reduction in total assets and the deferred outflow of resources.
- As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$2,562,262, a change of \$(722,880) in comparison with the prior year (FY19 restated fund balance of \$3,285,142).
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$2,373,432, of which \$1,721,432 is *available for spending* at the District Town Meeting's discretion or for tax relief, and \$652,000 has been retained for contingency in accordance with RSA 198:4-bII.
- Per GASB Statement Nos 68 and 71, the District is required to record its related share of net pension liability of the New Hampshire Retirement System. The net pension liability is the District's proportionate share of the retirement system's actuarially determined unfunded pension liability less the system's net position. This amount is reported only on the government-wide financial statements and has no impact on the fund financial statements of the District. At the end of the most recent year, our net pension liability is \$31,713,527.
- Per GASB Statement Number 75, the District's proportionate share of OPEB liability (Other Post-Employment Benefits as it relates to the New Hampshire Retirement System) was \$2,723,453 (See Note 12-A).

2. Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the District's basic financial statements. The District's basic financial statements are comprised of four components: 1) government-wide financial statements, 2) fund financial statements, 3) notes to the financial statements, and 4) required supplementary information. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business.

The *statement of net position* presents information on all of the District's assets and deferred outflows of resources and liabilities and deferred inflows of resources, with the difference between the items reported as *net position*. Over time, increases or decreases in net position may serve as a useful indicator whether the financial position of the District is improving or deteriorating.

The *statement of activities* presents information showing how the District's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, *regardless of the time of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g. earned but unused vacation leave).

The governmental activities of the District include administration, instruction, support services, operations and maintenance, transportation, and non-instructional services.

Fund Financial Statements. A *fund* is a group of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the District are governmental funds.

Governmental Funds. *Governmental Funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented to *government funds* with similar information presented for *government activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the District's near-term financing decisions. Both the governmental funds balance sheet and the governmental funds statement of revenues expenditures and changes in fund balances provide a reconciliation to facilitate this

comparison between *governmental funds and governmental activities*.

The District maintains seven individual governmental funds. Information is presented in the governmental funds balance sheet and in the governmental funds statement of revenues, expenditures, and changes in fund balances for the general and capital project funds, which are considered to be major funds. Data from the other five funds are combined into a single, aggregated presentation. Individual fund data for each of these non-major governmental funds is provided in the *form of combining statements* elsewhere in this report.

The District adopts an annual appropriated budget for its general and grants funds. A budgetary comparison statement has been provided for the major general fund to demonstrate compliance with this budget.

Notes to the Financial Statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Other Information. In addition to the basic financial statements and accompanying notes, this report also presents *required supplementary information* and Single Audit required documentation. Required supplementary information is required to be disclosed by accounting principles generally accepted in the United States of America which includes this management discussion and analysis, the Schedule of School District's Proportionate Share of Net Pension Liability, Schedule of School District Contributions – Pensions, Schedule of the District's Proportionate Share of the Net Other Postemployment Benefits Liability, Schedule of the District Contributions – Other Postemployment Benefits. Other supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements. This includes the combining and individual fund schedules.

3. Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of government's financial position. In the case of the District, assets and deferred outflows of resources fell short of liabilities and deferred inflows of resources by \$(13,091,931) at the close of the most recent fiscal year.

The largest portion of the District's net position \$14,628,916 reflects its investment in capital assets (e.g., land, buildings, machinery, and equipment and furnishings), less any related debt used to acquire those assets that is still outstanding. The District uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the District's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

The following is a summary of condensed statement of net position and statement of activities for government-wide financial data for the current and prior fiscal years.

Summary of Net Position
Governmental Activities

	2020	2019 (As restated)	% Change 2019-2020
Current and Other Assets	\$ 4,433,752	\$ 4,698,892	-5.64%
Capital Assets	17,599,481	17,955,259	-1.98%
Total Assets	<u>22,033,233</u>	<u>22,654,151</u>	<u>-2.74%</u>
Deferred Outflows of Resources	6,453,322	7,592,973	-15.01%
Long-Term Liabilities Outstanding	38,640,045	39,217,956	-1.47%
Other Liabilities	1,912,668	1,451,157	31.80%
Total Liabilities	<u>40,552,713</u>	<u>40,669,113</u>	<u>-0.29%</u>
Deferred Inflows of Resources	1,025,773	1,321,867	-22.40%
Net Investment in Capital Assets	14,628,916	13,984,765	4.61%
Restricted Net Position	150,299	150,642	-0.23%
Unrestricted Net Position	<u>(27,871,146)</u>	<u>(25,879,263)</u>	<u>7.70%</u>
Total Net Position	<u>\$ (13,091,931)</u>	<u>\$ (11,743,856)</u>	<u>11.48%</u>

Summary of Changes in Net Position
Governmental Activities

	2020 Amount	2019 Amount	\$ Difference	% Difference
Revenues:				
Program Revenue:				
Charges for Services	\$ 7,796,497	\$ 8,168,002	\$ (371,505)	-4.55%
Operating Grants and Contributions	1,834,650	2,137,296	(302,646)	-14.16%
Capital Grants and Contributions	269,196	539,196	(270,000)	-50.07%
General Revenue:				
School District Assessment	22,719,375	12,396,188	10,323,187	83.28%
Unrestricted Grants	11,019,551	10,291,343	728,208	7.08%
Miscellaneous & Interest	833,749	201,691	632,058	313.38%
Total Revenues	<u>44,473,018</u>	<u>33,733,716</u>	<u>10,739,302</u>	<u>31.84%</u>
Expenses:				
Instruction	\$ 31,059,564	\$ 29,372,422	\$ 1,687,142	5.74%
Support Services:				
Student	2,517,746	2,325,958	191,788	8.25%
Instructional Staff	872,161	951,508	(79,347)	-8.34%
General Administration	73,125	76,155	(3,030)	-3.98%
Executive Administration	1,883,132	1,614,928	268,204	16.61%
School Administration	2,697,177	2,565,280	131,897	5.14%
Business	3,124	3,000	124	4.13%
Operation and Maintenance of Plant	3,648,620	3,794,401	(145,781)	-3.84%
Student Transportation	1,943,905	1,959,433	(15,528)	-0.79%
Other	6,182	18,709	(12,527)	-66.96%
Noninstructional Services	1,072,784	1,113,740	(40,956)	-3.68%
Interest on Long-Term Debt	43,573	70,579	(27,006)	-38.26%
Prior Period Adjustment	-	(201,702)	201,702	-100.00%
Total Expenses	<u>45,821,093</u>	<u>43,664,411</u>	<u>2,156,682</u>	<u>4.94%</u>
Change in Net Position	(1,348,075)	(9,930,695)	8,582,620	-86.43%
Net Position, beginning, as restated	<u>(11,743,856)</u>	<u>(1,813,161)</u>	<u>(9,930,695)</u>	<u>547.70%</u>
Net Position, ending	<u>\$ (13,091,931)</u>	<u>\$ (11,743,856)</u>	<u>\$ (1,348,075)</u>	<u>11.48%</u>

Governmental Activities. As noted above, governmental activities net position changed by \$(1,348,075). Key elements of this change are as follows:

Governmental Activities:

Total net change in governmental funds funds balance	
General Fund	\$ 87,912
Capital Project Fund	(789,228)
Other Governmental Funds	<u>(21,564)</u>
	(722,880)
Depreciation expense, net of capital asset additions and disposals	(355,778)
Changes in long-term debt	999,929
Changes in compensated absences	86,500
Change in net pension liability, net of deferred resources	(1,625,987)
Change in OPEB, net of deferred resources	254,837
Other GAAP accruals	<u>15,304</u>
Total net change	<u>\$ (1,348,075)</u>

4. Financial Analysis of the Government's Funds

As noted earlier, fund accounting is used to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds. The focus of the District's *governmental funds* is to provide information on near-term inflows, outflows, and balances of *spendable resources*. Such information is useful in assessing the District's financing requirements. In particular, *unassigned fund balance* may serve as a useful measure of a government's net resources available for spending at the end for the fiscal year.

As of the close of the current fiscal year, the District's governmental funds reported a combined ending fund balance of \$2,562,262, a change of \$(722,880) in comparison with the prior year's restated fund balance of \$3,285,142.

Key elements of this change are as follows:

Governmental Funds:	
General Fund	\$ 87,912
Other Governmental Funds:	
Food Service Fund	-
Capital Project Fund	(789,228)
Permanent Fund	(343)
Student Activity Funds	<u>(21,221)</u>
Total	<u>\$(722,880)</u>

The capital project fund of \$(789,228) represents funds used for the Glen Lake Modular Classroom project approved by voters in March 2020, in order to begin construction prior to July 1, 2020 (next fiscal year).

5. General Fund Budgetary Highlights

The general fund is what most people think of as “the budget” since it is the fiscal point of the First Session of Annual Meeting (Deliberative) and largely supported by locally raised taxes. The general fund ended the fiscal year with an unassigned fund balance of \$2,373,432 of which \$1,721,432 will be returned to the taxpayers in 2020-2021 and \$652,000 will be retained in accordance with RSA 198:4-bII.

Comments on General Fund Budget Comparisons (See Exhibit D)

- General fund total actual revenues totaling \$41,858,480 exceeded budgeted revenues by \$728,751 or 1.77%
 - o Local sources totaling \$7,438,794 exceeded budget by \$573,794 due to a combination of over collection of tuition revenue and an under estimation of local revenue sources.
 - o State sources totaling \$11,652,166 exceeded budget by \$156,812 and is attributed to state special education aid revenues being higher than anticipated.
 - o Federal sources totaling \$48,145 was slightly below the estimated revenue budget by \$1,855 due to a decrease in Medicaid reimbursement as a result of changing federal criteria.

- General fund appropriations, expenditures, other financing uses and encumbrances totaling \$40,767,564 were less than the appropriation of \$42,582,936. This underspend of the appropriation, coupled with encumbrances, left a positive variance of \$1,815,372. Overall, the closure of schools for over three months had a significant impact on expenses (savings in many areas).
 - o **Instruction** totaling \$27,378,262 was below the budgeted appropriation of \$28,660,247 by \$1,281,985 due largely from the impact of COVID 19, coupled with lower than expected salary and associated benefit costs.

 - o **Operation and Maintenance of Plant** totaling \$3,077,688 was under budget by \$184,617. As a result of COVID 19, schools were closed after mid-March 2020 and operational costs were lower than budgeted as a result.

 - o **Student Transportation** costs totaling \$1,941,842 was below budget by \$156,664. This was a result of savings from the shift to remote instruction due to COVID-19 and negotiations with the transportation providers at that time.

6. Capital Asset and Debt Administration

Capital Assets. The District's investment in capital assets for its governmental activities as of June 30, 2020, amounted to \$17,599,481 (net of accumulated depreciation). This investment in capital assets includes land, buildings and building improvements, machinery and equipment and furnishings. The total change in the District's investment in total capital assets for the current year was \$(355,778) as evidenced below:

Capital Assets at Year End Governmental Activities			
	June 30, 2020	June 30, 2019	% Change 2019-2020
Land	\$ 3,010,440	\$ 3,010,440	0.00%
Construction in Progress	914,228	-	100.00%
Buildings & Building Improvements	38,378,977	38,378,977	0.00%
Machinery, Equipment & Furnishings	3,898,965	3,665,133	6.38%
Less: Accumulated Depreciation	<u>(28,603,129)</u>	<u>(27,099,291)</u>	5.55%
Total	<u>\$ 17,599,481</u>	<u>\$ 17,955,259</u>	<u>-1.98%</u>

Capital Asset Additions:

CIP

Glen Lake Modular	\$ 914,228
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Machinery and equipment Additions:

MVMS Locker Room Lockers	51,025
GHS Model 222 Bassoon	6,160
GHS Gym Bleacher Curtains	5,185
6 MVMS Motorized Partition Walls	<u>171,462</u>
	<u>233,832</u>

Depreciation Expense	<u>(1,503,838)</u>
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Total change in capital assets	<u>\$ (355,778)</u>
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Additional information on the District's capital assets can be found in the notes to the financial statements at Note 5.

Long-Term Debt

The table below illustrates the long-term debt of the District as of June 30, 2020. The District has 4 capital leases as noted in Note 9. The compensated balances were calculated on vacation days and retirement stipend days for all eligible employees for compensation at retirement.

**Long-Term Debt Outstanding at Year End
Governmental Activities**

	June 30, 2020	June 30, 2019	% Change 2019-2020
General Obligation Bond Payable	\$ 1,120,000	\$ 1,690,000	-33.73%
Capital Leases	1,850,565	2,280,494	-18.85%
Compenstated Absences	1,232,500	1,319,000	-6.56%
Pension Related Liability	31,713,527	31,132,323	1.87%
Other Postemployment Benefits Payable	2,723,453	2,796,139	-2.60%
Total	\$ 38,640,045	\$ 39,217,956	-1.47%

Future Budgetary Implications

Significant activities or events, which will have an impact on future district finances, include:

- o The financial impact of COVID -19 remains a challenge in terms of expenses and revenues. The budget for fiscal year 2020-21 does not include expenses for PPE or other COVID-19 related expenses. State adequacy grants are based on student attendance, free and reduced meal counts and a variety of other factors that are directly impacted by the pandemic.
- o The State shifting cost responsibilities to local governments may have an impact on taxation calculation.
- o The unassigned Fund Balance established in this audit is intended to be returned at tax rate setting in November.
- o Future budgets will continue to be developed based on actual expenditures in prior years, in particular reviewing salary and benefits. Additionally, a more accurate approach to revenues is being implemented focusing on funding derived from tuitions and other local sources.

7. Request for Information

This financial report is designed to provide a general overview of the District's financing for all those with an interest in the District's finances. Questions, concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Business Administrator, C/O SAU #19, 11 School Street, Goffstown, New Hampshire 03045.

GOFFSTOWN SCHOOL DISTRICT 2021-2022 EXPENDITURE BUDGET

Function		2019-2020 Actual	2020-2021 Appropriation	2021-2022 Proposed Budget	Change from 2020-2021 Appropriation	% Change from 2020-2021 Appropriation
1100-1199	Regular Education	\$17,292,548	\$18,222,389	\$18,954,297	\$731,908	4.02%
1200-1299	Special Education	\$9,285,049	\$9,841,566	\$10,237,738	\$396,172	4.03%
1300-1399	Vocational Programs	\$168,000	\$168,000	\$168,000	\$-	0.00%
1410	Co-Curricular	\$443,671	\$583,394	\$611,163	\$27,769	4.76%
1420	Athletics	\$208,231	\$250,310	\$252,317	\$2,007	0.80%
1430	Summer School Programs	\$18,219	\$36,259	\$9,513	\$(26,746)	-73.76%
1490	Other Pupil Services	\$8,701	\$6,600	\$6,600	\$-	0.00%
1400-1499		\$678,822	\$876,563	\$879,593	\$3,030	0.35%
1600	Adult Education Programs	\$57,782	\$91,201	\$90,671	\$(530)	-0.58%
1810	Field Rental	\$5,000	\$5,000	\$5,000	\$-	0.00%
1600-1899		\$62,782	\$96,201	\$95,671	\$(530)	-0.55%
2120	Guidance	\$1,355,610	\$1,412,653	\$1,486,243	\$73,590	5.21%
2125	Guidance Records	\$22,672	\$35,400	\$35,400	\$-	0.00%
2130	Health Services	\$699,564	\$645,541	\$684,054	\$38,513	5.97%
2150	Speech Pathology and Audio	\$365,516	\$593,872	\$723,226	\$129,354	21.78%
2180	Other Student Support	\$-	\$-	\$-	\$-	
2000-2199		\$2,443,362	\$2,687,466	\$2,928,923	\$241,457	8.98%
2212	Curriculum Development	\$5,662	\$7,870	\$7,870	\$-	0.00%
2213	Staff Development and Train	\$30,055	\$63,200	\$63,200	\$-	0.00%
2222	Information Center Services	\$565,880	\$607,593	\$611,137	\$3,544	0.58%
2223	Audio-Visual Services	\$-	\$3,300	\$3,300	\$-	0.00%
2224	Educational TV	\$-	\$-	\$-	\$-	
2290	Technical Support Services	\$200,326	\$236,503	\$236,836	\$333	0.14%
2200-2299		\$801,923	\$918,466	\$922,343	\$3,877	0.42%
2311	School Board	\$35,562	\$43,476	\$43,314	\$(162)	-0.37%
2313	Treasurer	\$1,620	\$1,754	\$1,681	\$(73)	-4.16%
2314	District Meeting	\$972	\$5,022	\$4,979	\$(43)	-0.86%
2317	Audit Services	\$16,350	\$16,350	\$16,350	\$-	0.00%
2318	Legal Services	\$24,942	\$30,600	\$30,600	\$-	0.00%
2310-2319		\$79,446	\$97,202	\$96,924	\$(278)	-0.29%
2321	SAU Services	\$1,732,306	\$1,796,403	\$1,807,062	\$10,659	0.59%
2410	Administration	\$2,610,113	\$2,796,189	\$2,955,075	\$158,886	5.68%
2490	Other Student Support Serv	\$22,498	\$31,555	\$31,735	\$180	0.57%
2400:2499		\$2,632,611	\$2,827,744	\$2,986,810	\$159,066	5.63%
2519	Other Fiscal Services	\$-	\$-	\$-	\$-	0.00%

GOFFSTOWN SCHOOL DISTRICT 2021-2022 EXPENDITURE BUDGET CONT.

Function		2019-2020 Actual	2020-2021 Appropriation	2021-2022 Proposed Budget	Change from 2020-2021 Appropriation	% Change from 2020-2021 Appropriation
2620	Building Operations	\$2,923,875	\$3,208,902	\$3,234,076	\$25,174	0.78%
2630	Care and Upkeep of Grounds	\$64,800	\$44,280	\$44,280	\$-	0.00%
2640	Equipment Maintenance	\$6,355	\$13,000	\$13,000	\$-	0.00%
2660	Public School Infrastructure	\$22,104	\$9,800	\$9,800		
2600-2699		\$3,017,134	\$3,275,982	\$3,301,156	\$25,174	0.77%
2721	Transportation	\$1,065,236	\$1,400,314	\$1,453,511	\$53,197	3.80%
2722	Special Needs Transporta- tion	\$763,618	\$679,079	\$842,807	\$163,728	24.11%
2723	Skills Center Transportation	\$42,160	\$71,500	\$73,645	\$2,145	3.00%
2724	Athletic Program Transport	\$57,661	\$104,420	\$107,553	\$3,133	3.00%
2725	Field Trip Transportation	\$7,636	\$25,089	\$25,843	\$754	3.01%
2790	Other Transportation	\$33,004	\$25,000	\$33,50	\$8,500	34.00%
2700-2799		\$1,969,315	\$2,305,402	\$2,536,859	\$231,457	10.04%
2800	Other Professional Services	\$1,760	\$1,740	\$1,740	\$-	0.00%
2834	GESS Course Reimburse	\$8,214	\$9,500	\$9,500	\$-	0.00%
2800-2999		\$9,974	\$11,240	\$11,240	\$-	0.00%
4100-4300	Land Acquisition	\$-	\$6	\$4	\$(2)	-33.33%
4500	Building and Construction	\$-	\$1	\$1	\$-	
4600-4900	Building Improvements	\$-	\$3	\$2	\$-	
5110	Debt Service - Principal	\$570,000	\$565,000	\$555,000	\$(10,000)	-1.77%
5120	Debt Service - Interest	\$58,975	\$36,275	\$12,488	\$(23,787)	-65.57%
5210	Fund Transfers	\$-	\$-	\$-		
5251	Transfer to Capital Reserve	\$200,000	\$-	\$-	\$-	
5222	Transfer to Spec Rev Funds	\$-	\$-	\$-	\$-	
Fund 10	Total General Fund	\$41,002,247	\$43,725,909	\$45,494,111	\$1,768,202	4.04%
Fund 21	Food Service Fund	\$1,051,516	\$1,230,769	\$1,248,991	\$18,222	1.48%
Fund 22	Federal Grants Fund	\$1,109,899	\$932,499	\$1,000,000	\$67,501	7.24%
Fund 30	Capital Projects Fund	\$-	\$900,000		\$(900,000)	0.00%
Total Goffstown School District		\$43,163,662	\$46,789,177	\$47,743,102	\$953,925	2.04%

Notes: The proposed fiscal year 2021-2022 column equals the MS-27 operating budget posted with the warrant.

Fund 22 - Federal Grants Fund (Special Revenue) Appropriation

(There is a corresponding revenue increase for the Federal Grants (Special Revenue) Fund that offsets this increase)

**Function 5251 FY 21 and 22 Appropriations do NOT include the \$200,000 CRF deposit

GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2020-2021

		2019-2020 MS-24	2020-2021 MS-24	2021-2022 Estimated
LOCAL REVENUE FROM OTHER THAN TAXES				
1300-1349	Regular Education Tuition	\$6,800,000	\$6,800,000	\$7,000,000
1400-1449	Transportation Fees	\$-	\$-	\$-
1500-1599	Earnings on Investments	\$10,000	\$5,000	\$5,000
1600-1699	School Lunch Sales	\$787,140	\$773,269	\$786,491
1700-1799	Student Activities			
1800-1899	Community Service Activities			
1900-1999	Other Local Revenue	\$55,000	\$20,000	\$55,000
Local Sources Subtotal		\$7,652,140	\$7,598,269	\$7,846,491
REVENUE FROM STATE SOURCES				
3210	School Building Aid	\$269,196	\$266,946	\$262,446
3215	Kindergarten Building Aid	\$-	\$-	\$-
3220	Kindergarten Aid	\$-	\$-	\$-
3230	Special Education Aid	\$184,332	\$202,099	\$200,000
3240-3249	Vocational Aid (AREA Vocational Trans)	\$22,275	\$22,275	\$22,275
3250	Adult Education	\$-	\$-	\$-
3260	Child Nutrition	\$12,500	\$13,000	\$13,000
3270	Driver Education			
3290-3299	Other State Sources			
State Sources Subtotal		\$488,303	\$504,320	\$497,721
REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Programs / Grants	\$976,290	\$932,499	\$1,000,000
4540	Vocational Education	\$-	\$-	\$-
4550	Adult Education			
4560	Child Nutrition Programs	\$275,000	\$399,500	\$399,500
4570	Disabilities Programs	\$-	\$-	\$-
4580	Medicaid Distribution	\$50,000	\$50,000	\$200,000
4590-4999	USDA Commodities	\$70,000	\$45,000	\$50,000
4810	Federal Forest Reserve	\$-	\$-	\$-
Federal Sources Subtotal		\$1,371,290	\$1,426,999	\$1,649,500

GOFFSTOWN SCHOOL DISTRICT PROJECTED REVENUES 2020-2021 CONT.

		2019-2020 MS-24	2020-2021 MS-24	2021-2022 Estimated
OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds	\$-	\$-	\$-
5140	Reimbursement of Anticipation Notes	\$-	\$-	\$-
5221	Transfer from Food Service SR Fund	\$-	\$-	\$-
5222	Transfer from Other SR Funds	\$-	\$-	\$-
5230	Transfer from Capital Project Funds	\$-	\$-	\$-
5251	Transfer from Capital Reserve Funds	\$-	\$-	\$-
5252	Transfer from Expendable Trust Funds	\$-	\$-	\$-
5253	Transfer from Non-Expendable Trust	\$-	\$-	\$-
5300-5699	Other Financing Sources	\$-	\$-	\$-
9997	Supplemental Appropriation (Contra)	\$-	\$-	\$-
Other Sources Subtotal		\$-	\$-	\$-
SUBTOTAL SCHOOL REVENUES AND CREDITS				
		\$9,511,733	\$9,529,588	\$9,993,712
Unassigned Fund Balance (MS-25)		\$2,044,332	\$2,573,432	\$2,573,432
Less Voted from Fund Balance		\$200,000	\$200,000	\$200,000
Less Fund Balance to Reduce Taxes		\$1,453,207	\$1,721,432	\$1,721,432
Fund Balance Retained (2.5%)		\$391,125	\$652,000	\$652,000
Total Revenues and Credits		\$11,164,940	\$11,451,020	\$11,915,144
Assessment Overview				
General Fund Appropriation		\$42,582,936	\$43,725,909	\$45,494,111
Food Service Appropriation		\$1,144,640	\$1,230,739	\$1,248,991
Special Revenue Appropriation		\$976,290	\$932,499	\$1,000,000
Warrant Article (GESS)		\$-		
Warrant Article (Glen Lake Portable)		\$-	\$900,000	\$-
Warrant Article CRF (UFB)		\$200,000	\$200,000	\$200,000
Total Appropriation		\$44,903,866	\$46,989,147	\$47,943,102
LESS TOTAL REVENUES/CREDITS		\$11,164,940	\$11,451,020	\$11,915,144
NET LOCAL SCHOOL APPROPRIATION		\$33,738,926	\$35,538,127	\$36,027,958
Net Education Grant (Adequacy)		\$7,656,910	\$7,640,432	\$7,290,967
Locally Retained State Ed Tax (SWEPT)		\$3,362,641	\$3,285,021	\$3,364,276
One Time Parity Aid		\$-	\$1,261,366	\$-
Net Required Local Education Tax Effort		\$22,719,375	\$23,351,308	\$25,372,715

GOFFSTOWN SCHOOL DISTRICT DEBT SCHEDULE

AS OF JUNE 30, 2020

Years remaining on Goffstown School District's general obligation bonds.					
	<u>Year</u>		<u>Principal</u>	<u>Interest</u>	<u>Amount Due</u>
	2020-21		565,000.00	36,275.00	601,275.00
	2021-22		555,000.00	12,488.00	567,488.00
	Total Outstanding Bonds		\$1,120,000.00	\$48,763.00	\$1,168,763.00
	<u>Bond</u>		<u>Principal Balance</u>	<u>Interest Balance</u>	<u>Amount Due</u>
	Total Outstanding Bonds		\$1,120,000.00	\$48,763.00	\$1,168,763.00
Notes:					
The Goffstown High School Renovation Bond was refunded in November 2010 resulting in a savings of \$580,044 in interest cost over the life of the Bond.					

GLEN LAKE SCHOOL

Kathy Stoye, Principal

Glen Lake School opened in October 2006 and the 2019-2020 school year marked our fourteenth and most challenging year of operation. Throughout our history our motto has remained the same, "Glen Lake School is a great place to start!" In keeping with this motto, it has been our collective aim:

- To prepare each child for success in 1st grade.
- To foster in each child a lifelong love of learning.
- To spark in each child the belief that school is a wonderful place to be.

This year challenged us to meet these goals in new ways amid an ever-changing educational landscape.

Glen Lake School continued to see a lot of growth during the 2019-2020 school year. With eight kindergarten classes, and with six preschool classes bursting at the seams, and with one-time funds available, a proposal for a modular addition to the building was brought to voters in March 2020 and was approved. Ground was broken later that month, as Governor Sununu's Executive Order was put in place, moving Glen Lake School to remote operation as the world grappled with the global COVID-19 pandemic.

Teachers quickly shifted their practice and worked hard to master new platforms and stay connected with students, as families dealt with the many changes and challenges the Stay at Home order created. Staff collaborated and problem-solved, tried new things, and then improved upon them as they worked to meet student needs at a distance, nothing these educators ever planned to do with students of these young ages. This required creativity, flexibility, and ongoing problem-solving as educators worked to support students learning in a variety of situations and settings.

Teachers and related service providers worked with support staff to create video lessons, provide class Zoom sessions, and provide teletherapy. Parents worked to support students using technology that was, in many cases, unfamiliar to them. The SAU #19 Technology Team worked to deploy loaner devices to students in need of them. Food Service worked to provide free meals to students. Special Education teams moved meetings online, and connected with students and families in a wide variety of ways, using the new technology platforms to address these students' needs.

Throughout all this, behind a construction fence limiting jobsite access, site work for the modular addition continued in preparation for delivery and construction of the modular building.

Our philosophy at Glen Lake School is that the education of our students is a shared commitment. By bringing together dedicated educators with high expectations, involved parents, and enthusiastic learners we can do great things. This year showed how important that shared commitment is, better than any other. It took all of these people, along with a supportive community, to bring us through the 2019-2020 school year and point us in a good direction to meet the community's growing needs moving forward. This shared commitment has been essential as we continue to move through a global health crisis. Our successes are a tribute to the educators, support staff, families, community members, and, most importantly, students, who have persevered and found a way to make things work under the most challenging of circumstances. We are grateful for all of you.

BARTLETT ELEMENTARY SCHOOL

Gerri St. Gelais Principal

Mission Statement:

At Bartlett Elementary School, all of our decisions are guided by our mission:

Bartlett Elementary School will ensure the success of all students in an ever changing world.

Bartlett Elementary School is a community which:

- promotes high academic standards and expectations for all students
- creates and supports a safe, pleasant, learning environment
- fosters self-esteem, respect, tolerance, and understanding of others
- encourages a cooperative effort among parents, students, teachers, staff, administrators, and the public
- helps young people reach their potential and become positive, contributing members of our community

Starting the 2019-20 School Year:

Bartlett Elementary School opened in September with many new additions to our faculty and staff: Samantha Madsen, First Grade Teacher; Katie Newman, Fourth Grade Teacher; Michelle Castelli, Fourth Grade Teacher; Peter Horton, Custodian, Jill Horan, Speech Language Pathologist; Gina Horton, Paraprofessional and Melissa Baer, Paraprofessional. We welcomed two new Foster Grandparents: Judith Gessner (Ms. Judy) and Therese St. Germain (Gigi).

Enrollment on the first day of school was: Grade 1 (52), Grade 2 (51), Grade 3 (52), and Grade 4 (52) for a total of 207 students.

Thank you to all 45 St. Anselm College freshman who volunteered put the finishing touches both inside and out so Bartlett Elementary was sparkling for our opening day as part of the St. A's Annual Day of Service.

Special Events Coordinated by Our Dedicated Staff Members:

Thank you to our dedicated and caring staff who coordinated many special events throughout the year to enrich our children's school experience. Students in every class participated in a Spelling Bee with winners moving on to grade level competitions and finally our whole school Spelling Bee. Fourth-grade teachers continued their fabulous pen pal program with St. Anselm College students and all students were so excited when they met their pen pals in person in the spring. The Goffstown Network collaborated with staff to send home Weekend Food Bags with nutritious, easy-to-open and prepared food items for families in need. Bartlett students sang songs during our Holiday Sing-A-Long. Student Council members are fourth graders that run for election and are voted in by their peers. These dedicated students helped with community events such as the Turkey Trot Food Drive and the Pennies for Patients Leukemia and Lymphoma Society fundraiser. Student Council also planned school spirit weeks and collaborated to improve Bartlett.

Family and Community Support:

The support from our families and the community are critical elements of our positive school culture. Our active Parent Teacher Association, PTA, works hard to fund raise to provide our students with fun events, field trips and activities that enhance our student's school experience. Thank you to Goffstown High School who hosted an amazing Holiday Concert just for Bartlett. Thank you to Dance Visions who came to our school dazzled our students with their annual dance performance. St. Anselm College St. Anselm College students participated in classrooms throughout the year for volunteer hours and for college coursework experience. We would like to thank the members of the Pinardville Lions Club for all of their wonderful support. I would like to thank everyone who has worked so hard to help make Bartlett such a warm, caring and successful learning community for our students.

Connected Learning:

Bartlett Elementary School students and staff moved to Connected Learning at home starting on March 17, 2020 due to COVID-19. It was certainly a quick and interesting transition for our school community as we all worked together to teach and learn through the end of the school year.

Thank You to Exiting Staff:

Each year, we have to say goodbye to some amazing staff: Rebecca Audley, First Grade Teacher; Kris Groves, Second Grade Teacher; and Sara Valley, Speech Language Pathologist. We thank them for their dedication and contributions to the Bartlett community.

MAPLE AVENUE ELEMENTARY SCHOOL

“A COMMUNITY OF ACTIVE LEARNERS”

Suzanne Pyszka, Principal

Maple Avenue is a community of active learners, and this was never more evident than during this past school year. While the school year started much like any other, by mid-March we were dealing with significant disruption caused by the COVID 19 pandemic. Staff, students and families were all called to draw on their skills as active, life-long learners as the modality of instruction quickly shifted from in-person to remote instruction, or fully connected learning.

Families have always played a large role in enriching our students' experiences, but this past school year raised this to a new level. The abrupt move to remote instruction put a significant burden on families as they shifted to providing supports for their children to learn at home while, in many cases, continuing to work themselves. Family members worked closely with educators to help students adjust to this new form of instruction and we appreciated their efforts and support.

Our educators are dedicated to ensuring that students receive a well-rounded education, addressing not only academics but also engagement, relationship building, and social emotional skills. When the switch to remote instruction occurred, educators worked diligently to build a system that would continue to provide this high-quality instruction using an unfamiliar model of teaching. Many hours were devoted to training, planning, collaboration, problem-solving and re-adjusting instruction to meet the needs of students. This was uncharted territory for our staff and we were so impressed with how they all rose to the challenge to support their students.

Maple Avenue is also lucky to have a very dedicated and energetic volunteer group, the Parent/Faculty Together (PFT). This engaged group of volunteers works tirelessly to raise funds for field trips, school events, projects and supplies. This year, they sponsored events such as Halloween Trunk or Treat, the annual Thanksgiving Feast and the Holiday Pancake Breakfast. They also organized a group of volunteers to beautify the school campus by pulling weeds, planting flowers and spreading mulch. During the period of remote instruction, they continued to provide communication and moral support to families and staff members. We are very fortunate to have this amazing group of volunteers giving so much of their time and talent to our students, families, and staff!

Lastly, our community partners are crucial to supporting a successful school environment. Staff from the Goffstown Fire Department and Goffstown Police Department are regular visitors to the school, visiting classrooms, volunteering during events and even joining in at recess. They help keep our school community safe by conducting emergency drills, providing staff with feedback regarding safety procedures, aiding us with our state inspections, and more.

The year 2019 - 2020 was full of challenges and change and we truly appreciated how families, staff and community members came together to support our students.

MOUNTAIN VIEW MIDDLE SCHOOL

ACCREDITED MEMBER OF THE NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES

Wendy Kohler, Principal

The 2019-2020 school year at Mountain View Middle School (MVMS) was dedicated to meeting the academic, social, emotional and physical needs of our students. When schools opened in September, 2019, none of us could have imagined the remarkable events that would unfold in our community and around the world. These circumstances presented tremendous challenges, but the MVMS community rose to the occasion with courage, creativity, and resilience pivoting to a full remote learning environment in March 2020.

When the COVID-19 global pandemic forced the closure of in-person instruction at MVMS, our students, families, and educators adjusted to the unfamiliar experience of utilizing a connected learning platform. It wasn't always easy, but together, as an MVMS Community, we kept students safe, engaged, and learning, even while separated from their teachers and classmates. The hard-working MVMS staff, family members of our students, and steadfast community partners, like the YMCA, helped our students continue to thrive in the face of adversity.

The resilience and dedication of the MVMS Community was highlighted in the summer of 2020 when MVMS was once again recognized as a Spotlight School by the New England League of Middle Schools. MVMS is one of only seven middle schools in the State of New Hampshire to presently hold this honor. Beyond this recognition, MVMS still holds also holds its accreditation by the New England Association of Schools and Colleges (NEASC).

Prior to the global pandemic, fifth-grade students again participated in the Artist in Residence program at MVMS. Woodworking and sculpting artist Mark Ragonese, brought his energy and enthusiasm for this art form to help create a beautiful display for the community to see outside the Information Center at MVMS. Students collaborated with the artist to design and create the beautiful works of art that brought information learned in fifth grade science on the Solar System to life.

MVMS continued to utilize Positive Behavioral Intervention and Supports (PBIS). This school-wide initiative encourages a consistent, positive climate across all classroom settings focusing on the components of "Paws Pride": Respect, Responsibility, Community, and Pride. This program is a proactive approach to establishing behavioral supports and provides a positive social culture for all students. All MVMS students have the opportunity to achieve social, emotional, and academic success which is why PBIS continues to be the backbone of our community.

Throughout the 2019-2020 School Year, talented MVMS students demonstrated individual, ensemble, and team accomplishments. Though many of our co-curricular programs were unable to finish their winter season, or participate in any in-person activities in the spring, some of our accomplishments included:

- Geography Bee Winner: Tyler Sanders
- Spelling Bee Winner: Katherine Jones
- Various Community fundraisers including the canned food drive (7200 cans) and Goffstown Food Network fundraiser.
- 12 MVMS musicians were selected to participate in the NHMEA Middle School District Festival (includes band, chorus and strings)
- 100 eighth grade students celebrated in a virtual presentation for having earned all A's and B's during both their 7th and 8th grade years.
- 6th-Grader Kaylee Wiggin won the Pinardville Lions Club International Peace Poster Contest
- The Mountain View Partnership (MVP) sponsored a pumpkin in the Goffstown Pumpkin Regatta and staff member Mike Leonard captained the vessel and placed second in the race for MVMS. Additionally, Student Government worked hard to gut and decorate the giant pumpkin.
- The MVMS Drama Program produced the first-ever, virtual performance for Goffstown/New Boston residents to enjoy in June 2020.

The accomplishments outlined above reflect the hard-work and dedication of our remarkable staff working with our students to help nurture them and challenge them to reach a multitude of academic, co-curricular, and extra-curricular goals.

As a greater community, we've leaned on each other for support, quickly transitioned to a Connected Learning Platform learning new technologies and we adapted to our less than ideal circumstances. No doubt, whatever the future holds, together, as an MVMS Community, we'll be ready!

GOFFSTOWN HIGH SCHOOL

Francis J. McBride, Principal

Goffstown High School continues to be a top performing school in the State of New Hampshire. Successful schools are filled with successful students and staff. I will share a few highlights:

Congratulations to Juniors Fahim Ahmed (finalist) and Cassidy Exner who qualified for the **2020 National Merit Scholarship Program**.

Congratulations to our music students who hold All-State Honors:

Peter Carle	Trombone	All-State Band
Murray McKay	Trombone	Jazz & All-State Bands, Chamber
Abigail Sudak	Alto Sax	Jazz & All-State Bands, Chamber
Alaina Winrow	Baritone Sax	Top Score, Jazz & All-State Bands, Chamber
Fahim Ahmed	Tenor Voice	Top Score, All-State Mixed, Chamber
Samuel Conley	Bass Voice	All-State Mixed Chorus
Emily Hohenadel	Alto Voice	All-State Mixed Chorus
Emily Hughes	Alto Voice	All-State Mixed Chorus, Chamber
Veronica Iredale	Alto Voice	Top Score, All-State Mixed Chorus, Chamber
Caleb Hagner	Bass Viol	All-State Orchestra
Gavin Palmer	Cello	All-State Orchestra, Chamber
Kaitlyn Beauchemin	Soprano	All-State Treble Chorus
Leah Berdeen	Alto Voice	All-State Treble Chorus
Phoebe Castellano	Alto Voice	All-State Treble Chorus
Mya Whitten	Alto Voice	Top Score, Jazz Honors Choir, All-State Treble

Sixteen GHS students attended the annual Yale Model Congress. Brandon Korn and Max Fragos were awarded two gavels for the best delegates in their committees and Davis Balke was awarded runner up for best delegate in their committee.

Congratulations to Mr. Andy Pyszka for being awarded the **Daughters of the American Revolution Outstanding Teacher of American History for the State of New Hampshire**. In the classroom, Mr. Pyszka's passion and enthusiasm are contagious, his content knowledge is extensive, and students are always attuned to the learning activity at hand. Additionally, Mr. Pyszka models all that he seeks to impact on his students. He can always be found on the sidelines of an athletic contest, in the audience of a school theater production, helping serve dinner at the annual Hall of Fame dinner, working as a class advisor, or sitting in the cafeteria at lunch talking with students. His civic engagement begins in the halls of GHS but extends, as well, into his work within the community. Mr. Pyszka has been an active member of the Goffstown Historical Society and a member of the Board of Directors since 2010 holding the office of Vice President since 2017.

The Goffstown School District seeks to recognize individuals whose service has been truly outstanding to the overall educational climate of the school district and who exhibits commitment, good human relations skills, loyalty, dedication and good organization and work habits.

Congratulations to Melissa Mannon, GHS Library Media Specialist who was the **2020 Cornerstone Award recipient**.

Georgia Schill was recognized at the **2020 Scholastic Art Awards of New Hampshire**. Georgia was awarded two of five Best of Show awards and two Gold Key awards for her portfolios. Additionally, Georgia earned two of the five American Vision awards.

Fahim Ahmed represented Goffstown High School in the **regional Poetry Out Loud Competition at the Currier Museum of Art**.

State Championships in Athletics:

Wrestling: Jarrett Henault 195 lb Div 2.

Bowling: Jacob Howell, Individual State Champion, with teammate Madison Gentes as the runner-up making it an all-Goffstown final.

Girls Basketball, Div 1: Co-champions with Bishop Guertin.

Connor Husjak was named **Gatorade Player of the Year** for baseball.

Congratulations to Kelly Walsh on becoming the **all-time Goffstown High School basketball scoring leader for both boys and girls**. Kelly finished her high school basketball career with 1,780 points.

Congratulations to Athletic Director and Football Coach, Justin Hufft for being named **NH High School Sports Coach of the Year**.

GHS Student Council had another successful Canned Food Drive donating more than 2100 nonperishable food items cans and over \$4600 to the Goffstown Network Food Pantry.

In March 2020, all schools across the state of NH closed as the COVID-19 pandemic became a global event. GHS swiftly moved to an online instructional model where students and staff met “face-to-face” via Zoom, lessons, learning activities, and assignments took place within Google Classrooms, and spring activities and celebrations were delivered in a virtual format with the support and expertise of Gtv. September 2020 saw the high school re-open in a hybrid learning format with small group classes and a return to limited co-curricular activities. With the start of the 20/21 school year, GHS also launched the Online Academy at GHS as a fully remote instructional program for students.

We remain committed to providing a top-notch academic experience for all students who enter our door. And, as I say annually, we appreciate your continued support.

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GOFFSTOWN TELEPHONE DIRECTORY

EMERGENCY

FIRE & AMBULANCE SERVICE	911
POLICE	911
NORTHERN NEW ENGLAND POISON CENTER	800-222-1222

TOWN HALL 497-8990

Admin/Selectmen	Ext. 100	Planning	815
Assessor	813	Sewer	116
Building	814	Tax Collector	812
Finance	817	Town Clerk	811
		(Motor Vehicle & Dog Reg.)	

TOWN DEPARTMENTS

Fire	497-3619	Police	
Library	497-2102	Business & Non-Emergency	497-4858
Parks & Recreation	497-3003	Records Division	497-2900
		Public Works	
		Main Office	497-3617
		Transfer Station	497-4824

SCHOOLS

Glen Lake School	497-3550	Mountain View Middle School	497-8288
Bartlett Elementary	497-2210	Goffstown High School	497-4841
Maple Ave. Elementary	497-3330	SAU #19 Admin.	497-4818

VILLAGE DISTRICTS

Goffstown Water	497-3621	Grasmere Water	497-8346
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